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State Auditor

A Biennial Report on

The State's Position Classification Plan for the 2016-2017 Biennium

September 2014

Report No. 15-701



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Overall Conclusion

The State Auditor's Office conducted a study of the State's Position Classification Plan (Plan) to determine the competitiveness of the Plan with similar positions in the private and public sector and to determine whether changes are needed to maintain a current and competitive structure for state agencies to classify and compensate their employees.

The State Auditor's Office's recommended changes to the Plan include:

- Adding 73 new job classifications to the Plan to provide additional job classifications for state agencies to use.
- Reallocating 35 job classifications to a higher salary group to address positions with salary ranges that are below the market.
- Changing job titles for 13 job classifications to better describe job functions.
- Deleting 6 job classifications that are not being used.

The estimated cost to state agencies to implement the recommended changes is \$3,471,741 in each year of the 2016-2017 biennium. If the Legislature adopts the recommendations, agencies will be required to implement the recommendations.

Background Information

The State Auditor's Office has a statutory responsibility under Texas Government Code, Chapter 654, to review the State's Position Classification Plan (Plan). The Plan provides the salary structure for the State's 149,879 classified, regular full-time and part-time employees (excluding employees of higher education institutions and legislative agencies).

The Plan's salary structure establishes salary ranges for positions and allows agencies to classify and pay employees for the work they perform. In situations in which the salary ranges are no longer competitive or equitable, changes to the Plan may be necessary. Without those changes, agencies may face an increased risk of turnover and an inability to compete for and retain qualified employees.

This report covers Salary Schedules A and B in the Plan. Market analysis for positions in Salary Schedule C, which covers more than 4,580 law enforcement positions, will be addressed in a separate report to be released at a later date.

Key Points

Changes to the Plan are needed to address positions with salary ranges that are below the market, provide additional job classifications for state agencies to use, change job classification titles to better describe job functions, and delete unused job classifications.

The following changes are recommended to keep the Plan current and competitive:

- Adding 73 job classifications to address gaps in the Plan and provide agencies with new positions that more clearly distinguish the work employees perform. This includes the addition of 16 new job classification series, such as Appropriations Control Officer and Adult and Child Care Licensing Specialist. The 73 new job classifications also include 17 job classifications that are recommended to add new levels to current job classification series, which would enable agencies to classify employees more appropriately (see text box for information on Plan definitions). Examples of those job classifications include Case Manager V and Toxicologist III.
- Reallocating 35 job classifications to a higher salary group. In most cases, those changes are recommended because there has been a change in the salaries for comparable positions in the market. For example, on average, salary ranges for Risk Management Specialists were 15 percent below the market. Moving Risk Management Specialists to a higher salary group would enable agencies to adjust those positions' salaries to be more competitive.
- Changing job titles for 13 job classifications to provide a better description of job functions and to reflect current industry terminology. An example of a recommended job title change is Associate Psychologist to Psychological Associate.
- Deleting 6 job classifications that agencies no longer use. An example of a recommended job classification deletion is Exhibit Technician I.

Classification Plan Definitions

Occupational Category - A broad series of job families characterized by the nature of work performed. Currently, the Plan covers 26 occupational categories (for example, Criminal Justice).

Job Classification Series - A hierarchical structure of jobs arranged into job classification titles involving work of the same nature but requiring different levels of responsibility. That may include entry-, journey-, or senior-level positions. Currently, the Plan covers 266 job classification series (for example, Correctional Officer).

Job Classification - An individual job within a job classification series. Each job classification has a corresponding salary group assignment appropriate for the type and level of work being performed. Currently, the Plan covers 947 individual job classification titles (for example, Correctional Officer III).

Recommended changes to the Plan have an estimated fiscal impact to state agencies of \$3,471,741 in each year of the 2016-2017 biennium.

The estimated fiscal impact of the recommended changes to the Plan is \$3,471,741 in each year of the 2016-2017 biennium. The Department of Aging and Disability Services would bear the majority (82 percent) of the costs associated with the recommendations.

Eleven state agencies had turnover rates exceeding 17.0 percent during fiscal year 2013.

Eleven state agencies had turnover rates exceeding 17.0 percent in fiscal year 2013 (excluding agencies that had fewer than 50 employees; the courts; the Office of the Governor; and self-directed, semi-independent agencies). The State Auditor's Office analyzed turnover at those 11 agencies to comply with the requirements of Texas Government Code, Section 654.037 (see text box and Chapter 2 of this report for additional details).

Turnover Analysis

Senate Bill 59 (83rd Legislature, Regular Session) amended Texas Government Code, Section 654.037, and required the State Auditor's Office to (1) identify state agencies that experienced an employee turnover rate exceeding 17.0 percent during the preceding biennium and (2) conduct a comparative study of salary rates within those agencies. The comparative study is included in Chapter 2 of this report.

Summary of Objectives, Scope, and Methodology

The objectives of this study were to (1) determine the competitiveness of the Plan with similar positions in the private and public sectors, (2) determine whether changes to the Plan are needed, and (3) identify state agencies with a turnover rate exceeding 17.0 percent during the preceding biennium and conduct a comparative study of salary rates within those agencies.

The scope included analyzing the placement of positions within the Plan, specifically positions in Salary Schedules A and B, and analyzing market pay for benchmark positions. The State Auditor's Office conducted this study in accordance with the Position Classification Act in Texas Government Code, Chapter 654.

In developing its recommendations, the State Auditor's Office analyzed Salary Schedules A and B as approved by the 83rd Legislature; headcount, turnover rates, and salary range penetration; and average market pay for 364 job classifications, which represented a broad spectrum of jobs in the State's salary schedules and occupational categories. The State Auditor's Office conducted market analysis to determine the competitiveness of the Plan. That analysis was done by using benchmarks, which are jobs in the private and public sector that match corresponding state jobs in terms of duties, scope, and responsibility.

This project was not an audit; therefore, the information in this report was not subjected to all the tests and confirmations that would be performed in an audit. However, the information in this report was subjected to certain quality control procedures to ensure accuracy.

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Detailed Results

Chapter 1

Recommended Changes to the State's Position Classification Plan

The State Auditor's Office conducted a study of the State's Position Classification Plan (Plan) to determine the competitiveness of the Plan with similar positions in the private and public sector and to determine whether changes are needed to maintain a current and competitive structure for state agencies to classify and compensate their employees.

Electronic Classification Analysis System (E-Class)

The State Auditor's Office's E-Class is a Web-based system that can be used to analyze statewide human resources data. It contains headcount, turnover data, and other state employee demographics.

For more information, see the State Auditor's Office's Web site at <http://www.hr.sao.state.tx.us/apps/eclass/>.

The State Auditor's Office has a statutory responsibility under Texas Government Code, Chapter 654, to review the Plan. The Plan provides the salary structure for the State's 149,879 classified regular full-time and part-time employees (excluding employees of higher education institutions and legislative agencies). Additional information on employee demographics may be obtained from the State Auditor's Office's Electronic Classification Analysis System (see text box).

The Plan's salary structure establishes salary ranges for positions and allows agencies to classify and pay employees for the work they perform. In situations in which the salary ranges are no longer competitive or equitable, changes to the Plan may be necessary. Without those changes, agencies may face an increased risk of turnover and an inability to compete for and retain qualified employees.

Chapter 1-A

Recommended Changes to the Plan

During the course of this study, the State Auditor's Office requested feedback from agencies to determine whether they had recommended changes to the Plan. A total of 13 agencies submitted 70 requests for adding new job classifications, reallocating job classifications to different salary groups, and changing job classification titles. The State Auditor's Office concurred with 40 (57 percent) of those requests, either as requested or with some modification. Other recommendations in this report were initiated by the State Auditor's Office.

For a detailed list of recommended changes to the Plan by occupational category and position, see Appendix 3. Table 1 summarizes the recommended changes to the Plan by occupational category for the 2016-2017 biennium.

Table 1

Summary of Recommended Changes to the Plan for the 2016-2017 Biennium				
Occupational Category	Recommended Changes			
	Add Job Classification	Reallocate Job Classification to Higher Salary Group	Change Job Classification Title	Delete Job Classification
Accounting, Auditing, and Finance	4	4	0	0
Administrative Support	0	0	0	0
Criminal Justice	1	1	1	0
Custodial	0	0	0	0
Education	0	0	0	0
Employment	0	0	0	0
Engineering and Design	0	0	0	0
Human Resources	0	7	0	0
Information and Communication	3	0	0	0
Information Technology	18	1	0	0
Inspectors and Investigators	0	0	0	0
Insurance	0	0	0	0
Land Surveying, Appraising, and Utilities	0	0	0	0
Legal	1	0	0	0
Library and Records	0	0	1	1
Maintenance	3	0	1	0
Medical and Health	12	1	7	5
Natural Resources	4	0	0	0
Office Services	0	0	0	0
Planning, Research, and Statistics	0	0	0	0
Program Management	9	1	2	0
Property Management and Procurement	3	0	0	0
Public Safety	6	6	1	0
Safety	0	10	0	0
Social Services	9	4	0	0
Totals	73	35	13	6

As a result of its analysis, the State Auditor's Office recommends the changes outlined below for the 2016-2017 biennium.

Adding 73 job classifications would provide additional job classifications for state agencies to use. Adding 73 job classifications would address gaps in the Plan and provide agencies with new positions that more clearly distinguish the work that employees perform. That includes the addition of 16 new job classification series such as Appropriations Control Officer and Adult and Child Care Licensing Specialist. It also includes 17 job classifications that are recommended to add new levels to current job classification series, which would enable agencies to classify employees more appropriately. Examples of those job classifications include Case Manager V and Toxicologist III.

For the 2014-2015 biennium, 21 job classifications were added to the Plan. As of the second quarter of fiscal year 2014, agencies were not using 10 (48 percent) of those 21 job classifications. Agencies that do not use requested job classifications risk having the job classification titles being deleted.

Reallocating 35 job classifications to a higher salary group would address positions with salary ranges that are below the market. Reallocations refer to the process by which the assigned salary group for a job classification is changed. A total of 35 job classifications are recommended to move to a higher salary group. A classified employee who is paid below the minimum of the new salary group would receive at least the minimum of the new salary group; however, agencies may choose to increase employees' salaries above the minimum to maintain a certain salary relationship among employees in the affected positions.

In most cases, reallocations are recommended because there has been a change in the salaries for comparable positions in the market. For example, the analysis determined that, on average, salary ranges for Risk Management Specialists were 15 percent below the market. Moving Risk Management Specialists to a higher salary group would enable agencies to adjust those positions' salaries to be more competitive.

Changing titles for 13 job classifications would better describe job functions. Changing titles for 13 job classifications would provide a better description of the job functions and reflect current industry terminology. An example of a recommended job title change is Associate Psychologist to Psychological Associate. State agencies also may use functional titles that are more specific to their employees' work and to their specific business needs.

Deleting 6 job classifications would remove job classifications that are not being used. Deletions from the Plan may be necessary when a job classification is underused or not used at all. An example of a job classification recommended for deletion is Exhibit Technician I. This report recommends deleting six job classifications.

Fiscal Impact of Recommended Changes

The changes to the Plan recommended in this report have an estimated fiscal impact to state agencies of \$3,471,741 in each year of the 2016-2017 biennium. If the Legislature adopts these recommendations, agencies will be required to implement them.

Table 2 provides the estimated annual fiscal impact by state agency to implement the recommended changes to the Plan for the 2016-2017 biennium. The Department of Aging and Disability Services would bear the majority (82 percent) of the costs associated with the recommended changes. Agencies with no fiscal impact are not listed.

Table 2

Estimated Annual Fiscal Impact of Recommended Changes to the Plan By Agency for Each Year of the 2016-2017 Biennium ^a	
Agency	Estimated Annual Fiscal Impact ^b
539 - Department of Aging and Disability Services	\$2,850,101
696 - Department of Criminal Justice	359,135
537 - Department of State Health Services	103,907
644 - Juvenile Justice Department	37,640
529 - Health and Human Services Commission	29,204
582 - Commission on Environmental Quality	20,547
580 - Water Development Board	18,926
405 - Department of Public Safety	14,945
320 - Texas Workforce Commission	7,561
332 - Department of Housing and Community Affairs	5,602
454 - Department of Insurance	4,378
701 - Texas Education Agency	3,820
212 - Office of Court Administration	3,312
772 - School for the Deaf	2,914
802 - Parks and Wildlife Department	2,914
466 - Office of Consumer Credit Commissioner	2,292
538 - Department of Assistive and Rehabilitative Services	2,108
554 - Animal Health Commission	1,069
551 - Department of Agriculture	885
477 - Commission on State Emergency Communications	482
Total	\$3,471,741
^a Estimated annual fiscal impact is based on data from the second quarter of fiscal year 2014 (the quarter ending February 28, 2014) for classified, regular full-time employees in each job classification title. The State Auditor's Office adjusted that data to reflect the 2 percent with a minimum of \$50 per month salary increase authorized by Article IX, Section 17.06, of the General Appropriations Act (83rd Legislature).	
^b Total does not sum precisely due to rounding.	

Sources: State Auditor's Office's Electronic Compensation Analysis Tool and Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System.

Market Analysis of Benchmark Positions

Comparison of State Salary Ranges with Average Market Pay

Benchmarks are jobs in the private and public sector that match corresponding state jobs in terms of duties, scope, and responsibility.

A **market index** shows the relationship of a state salary range to the market average. For example, a market index of 1.00 indicates that the midpoint of a state salary range is fully competitive with the market. A market index of 0.80 indicates that the midpoint of the salary range is 20 percent less than the average market salary and a market index of 1.05 indicates that the midpoint of a salary range is 5 percent more than the average market salary.

For this report, the State Auditor's Office compared the midpoints of state salary ranges for job classifications with the average market salary for corresponding benchmark or comparable positions. When the midpoint of the salary range for a job classification series was within 10 percent of the average market salary, the salary range for a job classification series was generally considered to be competitive.

The State Auditor's Office conducted a market analysis to determine the competitiveness of the Plan. That was done by using benchmarks, which are jobs in the private and public sector that match corresponding state jobs in terms of duties, scope, and responsibility (see text box for additional details).

The State Auditor's Office identified a total of 364 benchmark positions. Those benchmark positions covered nearly 52 percent of the State's full-time and part-time classified employees. On average, the market indices for the benchmark positions indicated that the State's salary ranges were 4 percent below the market. Details on the benchmark positions, including the midpoint of the salary range, market average salary, and market index for each benchmark position, are presented in Appendix 4.

A September 2012 State Auditor's Office's report entitled *A Biennial Report on the State's Position*

Classification Plan for the 2014-2015 Biennium (State Auditor's Office Report No. 13-701) noted that, on average, the market indices for the benchmark positions indicated that the State's salary ranges were 7 percent below the market. The improvement since then may be attributed to the 1 percent with a minimum of \$50 per month salary increase for fiscal year 2014 and the 2 percent with a minimum of \$50 per month salary increase for fiscal year 2015 authorized by Article IX, Section 17.06, of the General Appropriations Act (83rd Legislature).

Agencies with a Turnover Rate Exceeding 17.0 Percent

Texas Government Code, Section 654.037, requires the State Auditor’s Office to identify state agencies that experienced an employee turnover rate exceeding 17.0 percent in the preceding biennium and conduct a comparative study of salary rates within those agencies.

Eleven state agencies had turnover rates exceeding 17.0 percent in fiscal year 2013 (excluding agencies that had fewer than 50 employees; the courts; the Office of the Governor; and self-directed, semi-independent agencies). The State Auditor’s Office considered the following factors in analyzing the state agencies that had turnover rates exceeding 17.0 percent:

- Turnover rates for state agencies that have fewer than 50 employees may appear inflated. Therefore, the State Auditor’s Office excluded those agencies from its turnover analysis.
- Turnover rates for state agencies with positions that are hired for a set amount of time may appear inflated. For example, Court Law Clerks are traditionally hired for a one-year term. Therefore, the State Auditor’s Office excluded the courts from its turnover analysis.
- Self-directed, semi-independent agencies are exempt from the Plan. Therefore, the State Auditor’s Office excluded those agencies from its turnover analysis.

Table 3 lists those 11 agencies and examples of individual job classification series with at least 20 employees and turnover rates exceeding 17.0 percent.

Table 3

Agencies with Turnover Rates Exceeding 17.0 Percent in Fiscal Year 2013 (excludes agencies with fewer than 50 employees; the courts; the Office of the Governor; and self-directed, semi-independent agencies)				
Agency	Headcount	Separations	Agency Turnover Rate	Examples of Job Classification Series with at Least 20 Employees and a Turnover Rate Exceeding 17.0 Percent ^a
539 - Department of Aging and Disability Services ^b	17,325.25	5,510	31.8%	<p>A total of 30 job classification series had turnover rates exceeding 17.0 percent. Examples included:</p> <ul style="list-style-type: none"> ▪ Direct Support Professional (44.7 percent). ^c ▪ Licensed Vocational Nurse (39.7 percent). ^d ▪ Food Service Worker (38.1 percent). ^e ▪ Nurse (28.3 percent). ▪ Security Officer (25.1 percent).

Agencies with Turnover Rates Exceeding 17.0 Percent in Fiscal Year 2013
(excludes agencies with fewer than 50 employees; the courts;
the Office of the Governor; and self-directed, semi-independent agencies)

Agency	Headcount	Separations	Agency Turnover Rate	Examples of Job Classification Series with at Least 20 Employees and a Turnover Rate Exceeding 17.0 Percent ^a
644 - Texas Juvenile Justice Department ^b	2,729.75	827	30.3%	A total of 13 job classification series had turnover rates exceeding 17.0 percent. Examples included: <ul style="list-style-type: none"> ▪ Juvenile Correctional Officer (37.9 percent). ^f ▪ Case Manager (23.0 percent). ▪ Clerk (21.2 percent). ▪ Cook (20.2 percent). ^g
809 - Preservation Board ^b	202.25	49	24.2%	A total of 2 job classification series had turnover rates exceeding 17.0 percent: <ul style="list-style-type: none"> ▪ Clerk (35.3 percent). ▪ Administrative Assistant (38.9 percent).
403 - Veterans Commission	380.25	85	22.4%	A total of 2 job classification series had turnover rates exceeding 17.0 percent: <ul style="list-style-type: none"> ▪ Veterans Services Representative (23.7 percent). ▪ Administrative Assistant (25.0 percent).
537 - Department of State Health Services ^b	12,439.25	2,721	21.9%	A total of 21 job classification series had turnover rates exceeding 17.0 percent. Examples included: <ul style="list-style-type: none"> ▪ Psychiatric Nursing Assistant (33.0 percent). ^h ▪ Licensed Vocational Nurse (30.9 percent). ^d ▪ Food Service Worker (30.4 percent). ^e ▪ Custodian (21.3 percent). ▪ Nurse (20.9 percent).
448 - Office of Injured Employee Counsel	165.75	35	21.1%	A total of 2 job classification series had turnover rates exceeding 17.0 percent: <ul style="list-style-type: none"> ▪ Ombudsman (23.4 percent). ▪ Customer Service Representative (21.8 percent).
696 - Department of Criminal Justice ^b	40,392.50	8,327	20.6%	A total of 10 job classification series had turnover rates exceeding 17.0 percent. Examples included: <ul style="list-style-type: none"> ▪ Correctional Officer (24.6 percent). ⁱ ▪ Food Service Manager (18.5 percent). ▪ Maintenance Supervisor (18.4 percent). ▪ Clerk (17.9 percent).
503 - Texas Medical Board ^b	162.50	31	19.1%	A total of 2 job classification series had turnover rates exceeding 17.0 percent: <ul style="list-style-type: none"> ▪ Administrative Assistant (23.5 percent). ▪ Investigator (17.4 percent).

Agencies with Turnover Rates Exceeding 17.0 Percent in Fiscal Year 2013
(excludes agencies with fewer than 50 employees; the courts;
the Office of the Governor; and self-directed, semi-independent agencies)

Agency	Headcount	Separations	Agency Turnover Rate	Examples of Job Classification Series with at Least 20 Employees and a Turnover Rate Exceeding 17.0 Percent ^a
530 - Department of Family and Protective Services ^b	11,152.75	2,097	18.8%	A total of 9 job classification series had turnover rates exceeding 17.0 percent. Examples included: <ul style="list-style-type: none"> ▪ Child Protective Services Specialist (25.7 percent). ▪ Protective Service Intake Specialist (21.3 percent). ▪ Inspector (19.6 percent). ▪ Adult Protective Services Specialist (17.6 percent).
529 - Health and Human Services Commission	12,425.50	2,211	17.8%	A total of 8 job classification series had turnover rates exceeding 17.0 percent. Examples included: <ul style="list-style-type: none"> ▪ Public Health and Prevention Specialist (39.9 percent). ▪ Auditor (21.7 percent). ▪ Clerk (21.3 percent). ▪ Nurse (20.6 percent). ▪ Texas Works Advisor (19.6 percent). ▪ Accountant (19.4 percent).
507 - Texas Board of Nursing	105.00	18	17.1%	One job classification series had a turnover rate exceeding 17.0 percent: <ul style="list-style-type: none"> ▪ Investigator (18.8 percent).

^a For some agencies, this table presents only selected examples of job classifications series with at least 20 employees and turnover rates exceeding 17.0 percent in fiscal year 2013. A complete list of job classifications series with turnover rates exceeding 17.0 percent in fiscal year 2013 is presented in *An Annual Report on Classified Employee Turnover for Fiscal Year 2013* (State Auditor's Office Report No. 14-701, January 2014).

^b Agency also had a turnover rate exceeding 17.0 percent in fiscal year 2012.

^c The 83rd Legislature appropriated funds for a targeted salary increase to Direct Services Professionals/Direct Care Workers at state supported living centers effective September 1, 2013. Prior to September 1, 2011, the "Direct Service Professional" job classification series was the "Mental Health/Mental Retardation Assistant" job classification series.

^d The 83rd Legislature reallocated the Licensed Vocational Nurse job classification series to higher salary groups effective September 1, 2013.

^e The 83rd Legislature reallocated the Food Service Worker job classification series to higher salary groups effective September 1, 2013.

^f The 83rd Legislature appropriated funds for a targeted salary increase to Juvenile Correctional Officers effective September 1, 2013.

^g The 83rd Legislature reallocated the Cook job classification series to higher salary groups effective September 1, 2013.

^h The 83rd Legislature appropriated funds for a targeted salary increase for Psychiatric Nursing Assistants at state hospitals effective September 1, 2013.

ⁱ The 83rd Legislature appropriated funds for a targeted salary increase for Correctional Officers effective September 1, 2013. The performance measure target for the Correctional Officers turnover rate is 25 percent (according to Item C, page V-8, General Appropriations Act (83rd Legislature)).

Sources: Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, Standardized Payroll/Personnel Reporting System, and January 2014 State Auditor's Office's report entitled *An Annual Report on Classified Employee Turnover for Fiscal Year 2013* (Report No. 14-701).

For the 11 agencies listed in Table 3, the State Auditor's Office performed a market analysis on the agencies' salaries for each job classification series. The analysis reviewed each agency's average salary for classified, regular full-time employees as of the second quarter of fiscal year 2014 (the quarter ending February 28, 2014).

While that analysis focused on selected job classification series at the 11 agencies, it is important to note that the State Auditor's Office also conducted market analysis on other job classifications within Salary Schedules A and B on a statewide level in accordance with Texas Government Code, Chapter 654. Specifically:

- Appendix 7 contains agency-level market analyses for selected job classification series at those 11 agencies with turnover rates exceeding 17 percent.
- Appendix 4 contains statewide-level market analysis information for job classification series across the state.

Appendices

Appendix 1

Objectives, Scope, and Methodology

Objectives

The objectives of this study were to (1) determine the competitiveness of the State's Position Classification Plan (Plan) with similar positions in the private and public sectors, (2) determine whether changes to the Plan are needed, and (3) identify state agencies with a turnover rate exceeding 17.0 percent during the preceding biennium and conduct a comparative study of salary rates within those agencies.

Scope

The scope included analyzing the placement of positions within the Plan, specifically positions in Salary Schedules A and B, and analyzing market pay for benchmarks positions. The State Auditor's Office conducted this study in accordance with the Position Classification Act in Texas Government Code, Chapter 654, which requires the State Auditor's Office to:

- Maintain and keep the Plan current.
- Make recommendations that are necessary and desirable about the operation and improvement of the Plan to the Governor and the Legislature.
- Make periodic studies of salary rates in other governmental entities and in industries for similar work performed in state government and report this information to the Governor and the Legislative Budget Board.
- Identify state agencies that experienced an employee turnover rate exceeding 17.0 percent during the preceding biennium and conduct a comparative study of salary rates within those agencies.

Methodology

The State Auditor's Office is responsible for reviewing the Plan and providing recommendations to ensure that the Plan effectively meets the needs of its users. In developing its recommendations, the State Auditor's Office analyzed the following:

- Salary Schedules A and B as approved by the 83rd Legislature.
- Headcount, turnover rates, and salary range penetration.

- Average market pay for 364 job classification titles, which represented a broad spectrum of jobs in the State’s salary schedules and occupational categories. Those job classification titles were compared with positions in the labor market by using wage data from the following surveys:
 - *Compensation Data 2013-Not-For-Profit South Central*, CompData Surveys, Dolan Technologies Corporation, January 2013.
 - *2013 Pay Structures and Practices Survey*, National Compensation Association of State Governments, July 2013.
 - *Wages and Benefits Survey*, Texas Municipal League, January 2014.
 - *WorldatWork 40th Annual Salary Budget Survey, 2013-2014*.
 - *2013 All Nonprofits Salary Survey*, Economic Research Institute, March 2013.
 - *2013 Compensation Survey: A Survey of Professional, Scientific and Related Jobs in State Government*, AFT Public Employees, March 2013.
 - *2013 Conservation and Protection Entities Salary Survey*, Economic Research Institute, March 2013.
 - *2013 Texas Compensation Survey*, Quorum Compensation Group, Inc., May 2013.
 - *2013 Texas Society for Healthcare Human Resources Administration and Education Wage Survey*, Werling Associates, Inc., February 2013.
 - *2014 Nonprofit Organizations Salary & Benefits Report*, The NonProfit Times, Bluewater Nonprofit Solutions, April 2013.
 - *2013 Towers Watson Survey Reports on Compensation*, Towers Watson Data Services, which included:
 - *Health Care Clinical and Professional Compensation Survey Report*, February 2013.
 - *CSR Office and Business Support Compensation Survey Report*, February 2013.
 - *CSR Professional (Administrative and Sales) Compensation Survey Report*, February 2013.
 - *CSR Professional (Technical and Operations) Compensation Survey Report*, February 2013.

- *CSR Technical Support and Production Compensation Survey Report*, February 2013.
- *2013 U.S. Mercer Benchmark Database, South Central Metropolitan Areas*, Marsh & McLennan Companies, March 2013.
- Additional salary information that agencies provided.

Data for full-time and part-time classified state employees, salaries, and turnover rates from the following Office of the Comptroller of Public Accounts' systems:

- Uniform Statewide Payroll/Personnel System (USPS).
- Human Resources Information System (HRIS).
- Standardized Payroll/Personnel Reporting System (SPRS).

Turnover rates were calculated using fiscal year 2013 data. Headcounts and salaries were calculated from data for the second quarter of fiscal year 2014 (quarter ending February 28, 2014).

Other sources of information included:

- Agencies' requests for changes to the Plan.
- Texas Government Code, Chapters 654 (Position Classification) and 659 (Compensation).

Benchmarking Methodology

The State Auditor's Office conducted market analysis to determine the competitiveness of the Plan. That analysis was done by using benchmarks, which are jobs in the private and public sector that match corresponding state jobs in terms of duties, scope, and responsibility.

The State Auditor's Office collected market data using multiple salary survey sources for positions that were representative of the work performed in state government. The majority of benchmark jobs were based on at least three market matches. However, in some cases, the benchmark jobs had only one or two matches. In those situations, the market data may be specific to the public sector. In situations in which a job classification series had more than one benchmark position, data for the entire series was considered before making recommended changes. For consistency, market data for each survey was aged to a specific point in time (January 1, 2015).

The State Auditor's Office compared the midpoints of state salary ranges for job classifications with the average market pay for corresponding benchmarks or comparable positions to determine whether salary ranges for state positions

were competitive with the market. In analyzing the competitiveness of salary ranges, a job classification series' salary range was generally considered to be competitive if it was within 10 percent of the market average.

The State Auditor's Office estimated the annual cost of each recommendation for the Plan by:

- Extracting data for the number of full-time, classified employees in each of the job classification titles as of the second quarter of fiscal year 2014 (quarter ending February 28, 2014) from USPS, HRIS, and SPRS.
- Calculating the estimated cost for implementing a movement to a higher salary group by determining the fiscal effect of moving all employees in one group to a new salary group.

Project Information

The State Auditor's Office conducts periodic studies of salary rates and trends in private industry and other governmental entities for work similar to that performed in state government. Fieldwork and analysis for this report was conducted from June 2014 through August 2014.

This project was not an audit; therefore, the information in this report was not subjected to all the tests and confirmations that would be performed in an audit. However, the information in this report was subjected to certain quality control procedures to ensure accuracy. The following members of the State Auditor's staff performed the study:

- Kendra Campbell, MSIS, PHR (Project Manager)
- Sharon Schneider, CCP, PHR
- Lara Tai, PHR
- J. Scott Killingsworth, CIA, CGAP, CGFM (Quality Control Reviewer)
- John Young, MPAff (Audit Manager)

Salary Schedules A and B

Tables 4, 5, 6, and 7 list the annual salary rates for Salary Schedules A and B that were effective for the 2014-2015 biennium.

- **Salary Schedule A** includes administrative support, maintenance, technical, and paraprofessional positions.
- **Salary Schedule B** includes mainly professional and managerial positions.

There are no recommended changes to the annual salary rates for Salary Schedules A and B for the 2016-2017 biennium.

Table 4

Salary Schedule A Fiscal Year 2014			
Salary Group	Minimum	Midpoint	Maximum
A03	\$17,450	\$21,242	\$25,033
A04	\$18,293	\$22,274	\$26,254
A05	\$19,177	\$23,357	\$27,537
A06	\$20,106	\$24,495	\$28,884
A07	\$21,081	\$25,690	\$30,298
A08	\$22,105	\$26,944	\$31,783
A09	\$23,181	\$28,262	\$33,342
A10	\$24,310	\$29,645	\$34,979
A11	\$25,732	\$32,644	\$39,555
A12	\$27,240	\$34,566	\$41,892
A13	\$28,839	\$36,605	\$44,370
A14	\$30,533	\$38,765	\$46,996
A15	\$32,329	\$41,055	\$49,780
A16	\$34,233	\$43,482	\$52,730
A17	\$36,251	\$46,055	\$55,858
A18	\$38,746	\$50,195	\$61,644
A19	\$41,416	\$53,688	\$65,959
A20	\$44,273	\$57,425	\$70,577

Sources: General Appropriations Act (83rd Legislature), Article IX, Section 2.01, and State Auditor's Office's calculation of midpoint amounts.

Table 5

Salary Schedule B Fiscal Year 2014			
Salary Group	Minimum	Midpoint	Maximum
B10	\$24,310	\$29,645	\$34,979
B11	\$25,732	\$32,644	\$39,555
B12	\$27,240	\$34,566	\$41,892
B13	\$28,839	\$36,605	\$44,370
B14	\$30,533	\$38,765	\$46,996
B15	\$32,329	\$41,055	\$49,780
B16	\$34,233	\$43,482	\$52,730
B17	\$36,251	\$46,055	\$55,858
B18	\$38,746	\$50,195	\$61,644
B19	\$41,416	\$53,688	\$65,959
B20	\$44,273	\$57,425	\$70,577
B21	\$47,331	\$61,424	\$75,517
B22	\$50,602	\$65,703	\$80,803
B23	\$54,102	\$70,281	\$86,459
B24	\$57,847	\$75,179	\$92,511
B25	\$61,867	\$80,427	\$98,987
B26	\$68,054	\$90,171	\$112,288
B27	\$74,859	\$99,188	\$123,517
B28	\$82,344	\$109,107	\$135,869
B29	\$90,579	\$120,018	\$149,456
B30	\$99,638	\$132,020	\$164,401
B31	\$109,601	\$145,222	\$180,842
B32	\$120,561	\$159,744	\$198,926
B33	\$132,617	\$175,718	\$218,819
B34	\$145,878	\$193,289	\$240,700
B35	\$160,467	\$212,618	\$264,769

Sources: General Appropriations Act (83rd Legislature), Article IX, Section 2.01, and State Auditor's Office's calculation of midpoint amounts.

Table 6

Salary Schedule A for Fiscal Year 2015 and Recommended for the 2016-2017 Biennium			
Salary Group	Minimum	Midpoint	Maximum
A03	\$18,050	\$21,842	\$25,633
A04	\$18,893	\$22,874	\$26,854
A05	\$19,777	\$23,957	\$28,137
A06	\$20,706	\$25,095	\$29,484
A07	\$21,681	\$26,293	\$30,904
A08	\$22,705	\$27,562	\$32,419
A09	\$23,781	\$28,895	\$34,009
A10	\$24,910	\$30,295	\$35,679
A11	\$26,332	\$33,339	\$40,346
A12	\$27,840	\$35,285	\$42,730
A13	\$29,439	\$37,348	\$45,257
A14	\$31,144	\$39,540	\$47,936
A15	\$32,976	\$41,876	\$50,776
A16	\$34,918	\$44,352	\$53,785
A17	\$36,976	\$46,976	\$56,975
A18	\$39,521	\$51,199	\$62,877
A19	\$42,244	\$54,761	\$67,278
A20	\$45,158	\$58,573	\$71,988

Sources: General Appropriations Act (83rd Legislature), Article IX, Section 2.01, and State Auditor's Office's calculation of midpoint amounts.

Table 7

Salary Schedule B for Fiscal Year 2015 and Recommended for the 2016-2017 Biennium			
Salary Group	Minimum	Midpoint	Maximum
B10	\$24,910	\$30,295	\$35,679
B11	\$26,332	\$33,339	\$40,346
B12	\$27,840	\$35,285	\$42,730
B13	\$29,439	\$37,348	\$45,257
B14	\$31,144	\$39,540	\$47,936
B15	\$32,976	\$41,876	\$50,776
B16	\$34,918	\$44,352	\$53,785
B17	\$36,976	\$46,976	\$56,975
B18	\$39,521	\$51,199	\$62,877
B19	\$42,244	\$54,761	\$67,278
B20	\$45,158	\$58,573	\$71,988
B21	\$48,278	\$62,653	\$77,027
B22	\$51,614	\$67,017	\$82,419
B23	\$55,184	\$71,686	\$88,188
B24	\$59,004	\$76,683	\$94,361
B25	\$63,104	\$82,036	\$100,967
B26	\$69,415	\$91,975	\$114,534
B27	\$76,356	\$101,172	\$125,987
B28	\$83,991	\$111,289	\$138,587
B29	\$92,390	\$122,418	\$152,445
B30	\$101,630	\$134,660	\$167,689
B31	\$111,793	\$148,126	\$184,458
B32	\$122,972	\$162,938	\$202,904
B33	\$135,269	\$179,232	\$223,195
B34	\$148,796	\$197,155	\$245,514
B35	\$163,676	\$216,871	\$270,065

Sources: General Appropriations Act (83rd Legislature), Article IX, Section 2.01, and State Auditor's Office's calculation of midpoint amounts.

Recommendations by Occupational Category and Position

Table 8 provides the recommended changes to keep the State's Position Classification Plan (Plan) current and competitive. The table presents a side-by-side comparison of current job classification titles, recommended job classification titles, and a description of the recommended changes.

Table 8

Recommended Changes to the State's Position Classification Plan						
Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
Administrative Support						
0006	A06	Receptionist	0006	A06	Receptionist	No change recommended
0053	A05	Clerk I	0053	A05	Clerk I	No change recommended
0055	A07	Clerk II	0055	A07	Clerk II	No change recommended
0057	A09	Clerk III	0057	A09	Clerk III	No change recommended
0059	A11	Clerk IV	0059	A11	Clerk IV	No change recommended
0130	A09	Customer Service Representative I	0130	A09	Customer Service Representative I	No change recommended
0132	A11	Customer Service Representative II	0132	A11	Customer Service Representative II	No change recommended
0134	A13	Customer Service Representative III	0134	A13	Customer Service Representative III	No change recommended
0136	A15	Customer Service Representative IV	0136	A15	Customer Service Representative IV	No change recommended
0138	A17	Customer Service Representative V	0138	A17	Customer Service Representative V	No change recommended
0150	A09	Administrative Assistant I	0150	A09	Administrative Assistant I	No change recommended
0152	A11	Administrative Assistant II	0152	A11	Administrative Assistant II	No change recommended
0154	A13	Administrative Assistant III	0154	A13	Administrative Assistant III	No change recommended
0156	A15	Administrative Assistant IV	0156	A15	Administrative Assistant IV	No change recommended
0158	A17	Administrative Assistant V	0158	A17	Administrative Assistant V	No change recommended
0160	B17	Executive Assistant I	0160	B17	Executive Assistant I	No change recommended
0162	B19	Executive Assistant II	0162	B19	Executive Assistant II	No change recommended
0164	B21	Executive Assistant III	0164	B21	Executive Assistant III	No change recommended
0170	B12	License and Permit Specialist I	0170	B12	License and Permit Specialist I	No change recommended
0171	B14	License and Permit Specialist II	0171	B14	License and Permit Specialist II	No change recommended
0172	B16	License and Permit Specialist III	0172	B16	License and Permit Specialist III	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
0173	B18	License and Permit Specialist IV	0173	B18	License and Permit Specialist IV	No change recommended
0174	B20	License and Permit Specialist V	0174	B20	License and Permit Specialist V	No change recommended
Information Technology						
0203	A06	Data Entry Operator I	0203	A06	Data Entry Operator I	No change recommended
0205	A08	Data Entry Operator II	0205	A08	Data Entry Operator II	No change recommended
0207	A10	Data Entry Operator III	0207	A10	Data Entry Operator III	No change recommended
0210	B18	Data Base Administrator I	0210	B18	Data Base Administrator I	No change recommended
0211	B20	Data Base Administrator II	0211	B20	Data Base Administrator II	No change recommended
0212	B22	Data Base Administrator III	0212	B22	Data Base Administrator III	No change recommended
0213	B24	Data Base Administrator IV	0213	B24	Data Base Administrator IV	No change recommended
0214	B26	Data Base Administrator V	0214	B26	Data Base Administrator V	No change recommended
0215	B28	Data Base Administrator VI	0215	B28	Data Base Administrator VI	No change recommended
0220	A10	Computer Operations Technician	0220	A10	Computer Operations Technician	No change recommended
			0221	B20	Business Analyst I	New job classification
			0222	B22	Business Analyst II	New job classification
			0223	B24	Business Analyst III	New job classification
			0224	B26	Business Analyst IV	New job classification
0228	B13	Systems Support Specialist I	0228	B13	Systems Support Specialist I	No change recommended
0229	B15	Systems Support Specialist II	0229	B15	Systems Support Specialist II	No change recommended
0230	B17	Systems Support Specialist III	0230	B17	Systems Support Specialist III	No change recommended
0231	B19	Systems Support Specialist IV	0231	B19	Systems Support Specialist IV	No change recommended
0235	B23	Information Technology Security Analyst I	0235	B23	Information Technology Security Analyst I	No change recommended
0236	B25	Information Technology Security Analyst II	0236	B25	Information Technology Security Analyst II	No change recommended
0237	B27	Information Technology Security Analyst III	0237	B27	Information Technology Security Analyst III	No change recommended
0238	B29	Chief Information Security Officer	0238	B30	Information Security Officer	Reallocation and title change
			0239	B31	Chief Information Security Officer	New job classification
0240	B17	Programmer I	0240	B17	Programmer I	No change recommended
0241	B19	Programmer II	0241	B19	Programmer II	No change recommended
0242	B21	Programmer III	0242	B21	Programmer III	No change recommended
0243	B23	Programmer IV	0243	B23	Programmer IV	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
0244	B25	Programmer V	0244	B25	Programmer V	No change recommended
0245	B27	Programmer VI	0245	B27	Programmer VI	No change recommended
0247	B21	Information Technology Auditor I	0247	B21	Information Technology Auditor I	No change recommended
0248	B23	Information Technology Auditor II	0248	B23	Information Technology Auditor II	No change recommended
0249	B25	Information Technology Auditor III	0249	B25	Information Technology Auditor III	No change recommended
			0250	B27	Information Technology Auditor IV	New job classification
0254	B16	Systems Analyst I	0252	B16	Systems Analyst I	Classification number change
0255	B18	Systems Analyst II	0253	B18	Systems Analyst II	Classification number change
0256	B20	Systems Analyst III	0254	B20	Systems Analyst III	Classification number change
0257	B22	Systems Analyst IV	0255	B22	Systems Analyst IV	Classification number change
0258	B24	Systems Analyst V	0256	B24	Systems Analyst V	Classification number change
0259	B26	Systems Analyst VI	0257	B26	Systems Analyst VI	Classification number change
			0258	B28	Systems Analyst VII	New job classification
0260	B12	Computer Operations Specialist I	0260	B12	Computer Operations Specialist I	No change recommended
0261	B14	Computer Operations Specialist II	0261	B14	Computer Operations Specialist II	No change recommended
0262	B16	Computer Operations Specialist III	0262	B16	Computer Operations Specialist III	No change recommended
0263	B18	Computer Operations Specialist IV	0263	B18	Computer Operations Specialist IV	No change recommended
0264	B20	Computer Operations Specialist V	0264	B20	Computer Operations Specialist V	No change recommended
0265	B22	Computer Operations Specialist VI	0265	B22	Computer Operations Specialist VI	No change recommended
0270	B18	Geographic Information Specialist I	0270	B18	Geographic Information Specialist I	No change recommended
0271	B20	Geographic Information Specialist II	0271	B20	Geographic Information Specialist II	No change recommended
0272	B22	Geographic Information Specialist III	0272	B22	Geographic Information Specialist III	No change recommended
0273	B24	Geographic Information Specialist IV	0273	B24	Geographic Information Specialist IV	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
0274	B26	Geographic Information Specialist V	0274	B26	Geographic Information Specialist V	No change recommended
0281	B16	Telecommunications Specialist I	0281	B16	Telecommunications Specialist I	No change recommended
0282	B18	Telecommunications Specialist II	0282	B18	Telecommunications Specialist II	No change recommended
0283	B20	Telecommunications Specialist III	0283	B20	Telecommunications Specialist III	No change recommended
0284	B22	Telecommunications Specialist IV	0284	B22	Telecommunications Specialist IV	No change recommended
0285	B24	Telecommunications Specialist V	0285	B24	Telecommunications Specialist V	No change recommended
0287	B16	Network Specialist I	0287	B16	Network Specialist I	No change recommended
0288	B18	Network Specialist II	0288	B18	Network Specialist II	No change recommended
0289	B20	Network Specialist III	0289	B20	Network Specialist III	No change recommended
0290	B22	Network Specialist IV	0290	B22	Network Specialist IV	No change recommended
0291	B24	Network Specialist V	0291	B24	Network Specialist V	No change recommended
0292	B26	Network Specialist VI	0292	B26	Network Specialist VI	No change recommended
0294	B25	Business Continuity Coordinator I	0294	B25	Business Continuity Coordinator I	No change recommended
0295	B26	Business Continuity Coordinator II	0295	B26	Business Continuity Coordinator II	No change recommended
0300	B18	Web Administrator I	0300	B18	Web Administrator I	No change recommended
0301	B20	Web Administrator II	0301	B20	Web Administrator II	No change recommended
0302	B22	Web Administrator III	0302	B22	Web Administrator III	No change recommended
0303	B24	Web Administrator IV	0303	B24	Web Administrator IV	No change recommended
0304	B26	Web Administrator V	0304	B26	Web Administrator V	No change recommended
			0310	B16	Systems Administrator I	New job classification
			0311	B18	Systems Administrator II	New job classification
			0312	B20	Systems Administrator III	New job classification
			0313	B22	Systems Administrator IV	New job classification
			0314	B24	Systems Administrator V	New job classification
			0315	B26	Systems Administrator VI	New job classification
			0320	B25	Cybersecurity Analyst I	New job classification
			0322	B27	Cybersecurity Analyst II	New job classification
			0324	B29	Cybersecurity Analyst III	New job classification
			0326	B30	Cybersecurity Officer	New job classification
			0328	B31	Chief Cybersecurity Officer	New job classification

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
Office Services						
0331	A09	Printing Services Technician I	0331	A09	Printing Services Technician I	No change recommended
0332	A11	Printing Services Technician II	0332	A11	Printing Services Technician II	No change recommended
0333	A13	Printing Services Technician III	0333	A13	Printing Services Technician III	No change recommended
0334	A15	Printing Services Technician IV	0334	A15	Printing Services Technician IV	No change recommended
0335	A17	Printing Services Technician V	0335	A17	Printing Services Technician V	No change recommended
0351	A09	Micrographics Technician I	0351	A09	Micrographics Technician I	No change recommended
0352	A11	Micrographics Technician II	0352	A11	Micrographics Technician II	No change recommended
0354	A13	Micrographics Technician III	0354	A13	Micrographics Technician III	No change recommended
0356	A15	Micrographics Technician IV	0356	A15	Micrographics Technician IV	No change recommended
0367	B16	Photographer I	0367	B16	Photographer I	No change recommended
0368	B18	Photographer II	0368	B18	Photographer II	No change recommended
Planning, Research, and Statistics						
0516	B17	Planner I	0516	B17	Planner I	No change recommended
0517	B19	Planner II	0517	B19	Planner II	No change recommended
0518	B21	Planner III	0518	B21	Planner III	No change recommended
0519	B23	Planner IV	0519	B23	Planner IV	No change recommended
0520	B25	Planner V	0520	B25	Planner V	No change recommended
0590	A11	Research and Statistics Technician I	0590	A11	Research and Statistics Technician I	No change recommended
0592	A13	Research and Statistics Technician II	0592	A13	Research and Statistics Technician II	No change recommended
0600	B15	Research Specialist I	0600	B15	Research Specialist I	No change recommended
0602	B17	Research Specialist II	0602	B17	Research Specialist II	No change recommended
0604	B19	Research Specialist III	0604	B19	Research Specialist III	No change recommended
0606	B21	Research Specialist IV	0606	B21	Research Specialist IV	No change recommended
0608	B23	Research Specialist V	0608	B23	Research Specialist V	No change recommended
0624	B17	Statistician I	0624	B17	Statistician I	No change recommended
0626	B19	Statistician II	0626	B19	Statistician II	No change recommended
0628	B20	Statistician III	0628	B20	Statistician III	No change recommended
0630	B22	Statistician IV	0630	B22	Statistician IV	No change recommended
0640	B18	Economist I	0640	B18	Economist I	No change recommended
0642	B20	Economist II	0642	B20	Economist II	No change recommended
0644	B22	Economist III	0644	B22	Economist III	No change recommended
0646	B24	Economist IV	0646	B24	Economist IV	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
Education						
0812	A09	Teacher Aide I	0812	A09	Teacher Aide I	No change recommended
0813	A11	Teacher Aide II	0813	A11	Teacher Aide II	No change recommended
0814	A13	Teacher Aide III	0814	A13	Teacher Aide III	No change recommended
0820	B17	Education Specialist I	0820	B17	Education Specialist I	No change recommended
0821	B19	Education Specialist II	0821	B19	Education Specialist II	No change recommended
0822	B21	Education Specialist III	0822	B21	Education Specialist III	No change recommended
0823	B23	Education Specialist IV	0823	B23	Education Specialist IV	No change recommended
0824	B25	Education Specialist V	0824	B25	Education Specialist V	No change recommended
Accounting, Auditing, and Finance						
1000	A11	Accounting Technician I	1000	A11	Accounting Technician I	No change recommended
1002	A13	Accounting Technician II	1002	A13	Accounting Technician II	No change recommended
1012	B14	Accountant I	1012	B14	Accountant I	No change recommended
1014	B15	Accountant II	1014	B15	Accountant II	No change recommended
1016	B17	Accountant III	1016	B17	Accountant III	No change recommended
1018	B19	Accountant IV	1018	B19	Accountant IV	No change recommended
1020	B21	Accountant V	1020	B21	Accountant V	No change recommended
1022	B23	Accountant VI	1022	B23	Accountant VI	No change recommended
1024	B25	Accountant VII	1024	B25	Accountant VII	No change recommended
1042	B15	Auditor I	1042	B15	Auditor I	No change recommended
1044	B17	Auditor II	1044	B17	Auditor II	No change recommended
1046	B19	Auditor III	1046	B19	Auditor III	No change recommended
1048	B21	Auditor IV	1048	B21	Auditor IV	No change recommended
1050	B23	Auditor V	1050	B23	Auditor V	No change recommended
1052	B25	Auditor VI	1052	B25	Auditor VI	No change recommended
1059	B12	Taxpayer Compliance Officer I	1059	B12	Taxpayer Compliance Officer I	No change recommended
1060	B14	Taxpayer Compliance Officer II	1060	B14	Taxpayer Compliance Officer II	No change recommended
1061	B16	Taxpayer Compliance Officer III	1061	B16	Taxpayer Compliance Officer III	No change recommended
1062	B18	Taxpayer Compliance Officer IV	1062	B18	Taxpayer Compliance Officer IV	No change recommended
1063	B20	Taxpayer Compliance Officer V	1063	B20	Taxpayer Compliance Officer V	No change recommended
1073	B13	Accounts Examiner I	1073	B13	Accounts Examiner I	No change recommended
1074	B15	Accounts Examiner II	1074	B15	Accounts Examiner II	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
1075	B17	Accounts Examiner III	1075	B17	Accounts Examiner III	No change recommended
1076	B19	Accounts Examiner IV	1076	B19	Accounts Examiner IV	No change recommended
1077	B21	Accounts Examiner V	1077	B21	Accounts Examiner V	No change recommended
1080	B19	Financial Analyst I	1080	B20	Financial Analyst I	Reallocation
1082	B21	Financial Analyst II	1082	B22	Financial Analyst II	Reallocation
1084	B23	Financial Analyst III	1084	B24	Financial Analyst III	Reallocation
1085	B25	Financial Analyst IV	1085	B26	Financial Analyst IV	Reallocation
1100	B17	Financial Examiner I	1100	B17	Financial Examiner I	No change recommended
1102	B19	Financial Examiner II	1102	B19	Financial Examiner II	No change recommended
1104	B21	Financial Examiner III	1104	B21	Financial Examiner III	No change recommended
1106	B23	Financial Examiner IV	1106	B23	Financial Examiner IV	No change recommended
1108	B25	Financial Examiner V	1108	B25	Financial Examiner V	No change recommended
1110	B27	Financial Examiner VI	1110	B27	Financial Examiner VI	No change recommended
1112	B29	Financial Examiner VII	1112	B29	Financial Examiner VII	No change recommended
1130	B22	Investment Analyst I	1130	B22	Investment Analyst I	No change recommended
1131	B24	Investment Analyst II	1131	B24	Investment Analyst II	No change recommended
1132	B26	Investment Analyst III	1132	B26	Investment Analyst III	No change recommended
1133	B28	Investment Analyst IV	1133	B28	Investment Analyst IV	No change recommended
1150	B27	Portfolio Manager I	1150	B27	Portfolio Manager I	No change recommended
1151	B29	Portfolio Manager II	1151	B29	Portfolio Manager II	No change recommended
1152	B31	Portfolio Manager III	1152	B31	Portfolio Manager III	No change recommended
1153	B33	Portfolio Manager IV	1153	B33	Portfolio Manager IV	No change recommended
1154	B35	Portfolio Manager V	1154	B35	Portfolio Manager V	No change recommended
1155	B17	Budget Analyst I	1155	B17	Budget Analyst I	No change recommended
1156	B19	Budget Analyst II	1156	B19	Budget Analyst II	No change recommended
1157	B21	Budget Analyst III	1157	B21	Budget Analyst III	No change recommended
1158	B23	Budget Analyst IV	1158	B23	Budget Analyst IV	No change recommended
1159	B25	Budget Analyst V	1159	B25	Budget Analyst V	No change recommended
1161	B25	Trader I	1161	B25	Trader I	No change recommended
1162	B28	Trader II	1162	B28	Trader II	No change recommended
1165	B33	Chief Investment Officer	1165	B33	Chief Investment Officer	No change recommended
1175	B31	Chief Trader I	1175	B31	Chief Trader I	No change recommended
1176	B33	Chief Trader II	1176	B33	Chief Trader II	No change recommended
1242	A11	Reimbursement Officer I	1242	A11	Reimbursement Officer I	No change recommended
1244	A13	Reimbursement Officer II	1244	A13	Reimbursement Officer II	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
1246	A15	Reimbursement Officer III	1246	A15	Reimbursement Officer III	No change recommended
1248	A17	Reimbursement Officer IV	1248	A17	Reimbursement Officer IV	No change recommended
1260	B17	Loan Specialist I	1260	B17	Loan Specialist I	No change recommended
1261	B19	Loan Specialist II	1261	B19	Loan Specialist II	No change recommended
1262	B21	Loan Specialist III	1262	B21	Loan Specialist III	No change recommended
1263	B23	Loan Specialist IV	1263	B23	Loan Specialist IV	No change recommended
			1270	B19	Appropriations Control Officer I	New job classification
			1272	B21	Appropriations Control Officer II	New job classification
			1274	B23	Appropriations Control Officer III	New job classification
			1276	B25	Appropriations Control Officer IV	New job classification
Inspectors and Investigators						
1315	B20	Boiler Inspector I	1315	B20	Boiler Inspector I	No change recommended
1316	B21	Boiler Inspector II	1316	B21	Boiler Inspector II	No change recommended
1317	B22	Boiler Inspector III	1317	B22	Boiler Inspector III	No change recommended
1320	B10	Inspector I	1320	B10	Inspector I	No change recommended
1321	B11	Inspector II	1321	B11	Inspector II	No change recommended
1322	B13	Inspector III	1322	B13	Inspector III	No change recommended
1323	B15	Inspector IV	1323	B15	Inspector IV	No change recommended
1324	B17	Inspector V	1324	B17	Inspector V	No change recommended
1325	B19	Inspector VI	1325	B19	Inspector VI	No change recommended
1326	B21	Inspector VII	1326	B21	Inspector VII	No change recommended
1350	B12	Investigator I	1350	B12	Investigator I	No change recommended
1351	B14	Investigator II	1351	B14	Investigator II	No change recommended
1352	B16	Investigator III	1352	B16	Investigator III	No change recommended
1353	B18	Investigator IV	1353	B18	Investigator IV	No change recommended
1354	B20	Investigator V	1354	B20	Investigator V	No change recommended
1355	B22	Investigator VI	1355	B22	Investigator VI	No change recommended
1356	B24	Investigator VII	1356	B24	Investigator VII	No change recommended
Program Management						
1550	B17	Staff Services Officer I	1550	B17	Staff Services Officer I	No change recommended
1551	B18	Staff Services Officer II	1551	B18	Staff Services Officer II	No change recommended
1552	B19	Staff Services Officer III	1552	B19	Staff Services Officer III	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
1553	B20	Staff Services Officer IV	1553	B20	Staff Services Officer IV	No change recommended
1554	B21	Staff Services Officer V	1554	B21	Staff Services Officer V	No change recommended
1558	B20	Project Manager I	1558	B20	Project Manager I	No change recommended
1559	B22	Project Manager II	1559	B22	Project Manager II	No change recommended
1560	B24	Project Manager III	1560	B24	Project Manager III	No change recommended
1561	B26	Project Manager IV	1561	B26	Project Manager IV	No change recommended
1570	B17	Program Specialist I	1570	B17	Program Specialist I	No change recommended
1571	B18	Program Specialist II	1571	B18	Program Specialist II	No change recommended
1572	B19	Program Specialist III	1572	B19	Program Specialist III	No change recommended
1573	B20	Program Specialist IV	1573	B20	Program Specialist IV	No change recommended
1574	B21	Program Specialist V	1574	B21	Program Specialist V	No change recommended
1575	B23	Program Specialist VI	1575	B23	Program Specialist VI	No change recommended
1576	B25	Program Specialist VII	1576	B25	Program Specialist VII	No change recommended
1580	B17	Program Supervisor I	1580	B17	Program Supervisor I	No change recommended
1581	B18	Program Supervisor II	1581	B18	Program Supervisor II	No change recommended
1582	B19	Program Supervisor III	1582	B19	Program Supervisor III	No change recommended
1583	B20	Program Supervisor IV	1583	B20	Program Supervisor IV	No change recommended
1584	B21	Program Supervisor V	1584	B21	Program Supervisor V	No change recommended
1586	B23	Program Supervisor VI	1586	B23	Program Supervisor VI	No change recommended
1588	B25	Program Supervisor VII	1588	B25	Program Supervisor VII	No change recommended
1600	B22	Manager I	1600	B22	Manager I	No change recommended
1601	B23	Manager II	1601	B23	Manager II	No change recommended
1602	B24	Manager III	1602	B24	Manager III	No change recommended
1603	B25	Manager IV	1603	B25	Manager IV	No change recommended
1604	B26	Manager V	1604	B26	Manager V	No change recommended
1620	B26	Director I	1620	B26	Director I	No change recommended
1621	B27	Director II	1621	B27	Director II	No change recommended
1622	B28	Director III	1622	B28	Director III	No change recommended
1623	B29	Director IV	1623	B29	Director IV	No change recommended
			1624	B30	Director V	New job classification
1624	B31	Director V	1625	B31	Director VI	Title change and classification number change
1626	B32	Director VI	1626	B32	Director VII	Title change
1630	B33	Deputy Director I	1630	B33	Deputy Director I	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
1631	B34	Deputy Director II	1631	B34	Deputy Director II	No change recommended
1632	B35	Deputy Director III	1632	B35	Deputy Director III	No change recommended
1640	B33	Deputy Comptroller	1640	B35	Deputy Comptroller	Reallocation
1645	B35	Deputy Executive Commissioner	1645	B35	Deputy Executive Commissioner	No change recommended
			1650	B28	Portfolio Project Manager I	New job classification
			1652	B30	Portfolio Project Manager II	New job classification
			1660	B19	Project Management Specialist I	New job classification
			1661	B21	Project Management Specialist II	New job classification
			1662	B23	Project Management Specialist III	New job classification
			1665	B19	Project Controller I	New job classification
			1666	B21	Project Controller II	New job classification
			1667	B23	Project Controller III	New job classification
Human Resources						
1727	B11	Human Resources Assistant	1727	B12	Human Resources Assistant	Reallocation
1729	B13	Human Resources Specialist I	1729	B14	Human Resources Specialist I	Reallocation
1731	B15	Human Resources Specialist II	1731	B16	Human Resources Specialist II	Reallocation
1733	B17	Human Resources Specialist III	1733	B18	Human Resources Specialist III	Reallocation
1735	B19	Human Resources Specialist IV	1735	B20	Human Resources Specialist IV	Reallocation
1737	B21	Human Resources Specialist V	1737	B22	Human Resources Specialist V	Reallocation
1739	B23	Human Resources Specialist VI	1739	B24	Human Resources Specialist VI	Reallocation
1780	B11	Training Assistant	1780	B11	Training Assistant	No change recommended
1781	B13	Training Specialist I	1781	B13	Training Specialist I	No change recommended
1782	B15	Training Specialist II	1782	B15	Training Specialist II	No change recommended
1783	B17	Training Specialist III	1783	B17	Training Specialist III	No change recommended
1784	B19	Training Specialist IV	1784	B19	Training Specialist IV	No change recommended
1785	B21	Training Specialist V	1785	B21	Training Specialist V	No change recommended
1786	B23	Training Specialist VI	1786	B23	Training Specialist VI	No change recommended
Information and Communication						
1822	B15	Marketing Specialist I	1822	B15	Marketing Specialist I	No change recommended
1823	B17	Marketing Specialist II	1823	B17	Marketing Specialist II	No change recommended
1824	B19	Marketing Specialist III	1824	B19	Marketing Specialist III	No change recommended
1825	B21	Marketing Specialist IV	1825	B21	Marketing Specialist IV	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
1826	B23	Marketing Specialist V	1826	B23	Marketing Specialist V	No change recommended
1830	B15	Information Specialist I	1830	B15	Information Specialist I	No change recommended
1831	B17	Information Specialist II	1831	B17	Information Specialist II	No change recommended
1832	B19	Information Specialist III	1832	B19	Information Specialist III	No change recommended
1833	B21	Information Specialist IV	1833	B21	Information Specialist IV	No change recommended
1834	B23	Information Specialist V	1834	B23	Information Specialist V	No change recommended
1840	A10	Multimedia Technician I	1840	A10	Multimedia Technician I	No change recommended
1841	A12	Multimedia Technician II	1841	A12	Multimedia Technician II	No change recommended
1842	A14	Multimedia Technician III	1842	A14	Multimedia Technician III	No change recommended
1843	A16	Multimedia Technician IV	1843	A16	Multimedia Technician IV	No change recommended
1860	B18	Management Analyst I	1860	B18	Management Analyst I	No change recommended
1862	B20	Management Analyst II	1862	B20	Management Analyst II	No change recommended
1864	B22	Management Analyst III	1864	B22	Management Analyst III	No change recommended
1866	B24	Management Analyst IV	1866	B24	Management Analyst IV	No change recommended
1868	B26	Management Analyst V	1868	B26	Management Analyst V	No change recommended
1870	B18	Technical Writer I	1870	B18	Technical Writer I	No change recommended
1871	B20	Technical Writer II	1871	B20	Technical Writer II	No change recommended
1872	B22	Technical Writer III	1872	B22	Technical Writer III	No change recommended
1875	B17	Editor I	1875	B17	Editor I	No change recommended
1876	B19	Editor II	1876	B19	Editor II	No change recommended
1877	B21	Editor III	1877	B21	Editor III	No change recommended
1880	B21	Governor's Advisor I	1880	B21	Governor's Advisor I	No change recommended
1881	B23	Governor's Advisor II	1881	B23	Governor's Advisor II	No change recommended
1882	B25	Governor's Advisor III	1882	B25	Governor's Advisor III	No change recommended
1883	B27	Governor's Advisor IV	1883	B27	Governor's Advisor IV	No change recommended
1884	B29	Governor's Advisor V	1884	B29	Governor's Advisor V	No change recommended
1890	B23	Government Relations Specialist I	1890	B23	Government Relations Specialist I	No change recommended
1892	B25	Government Relations Specialist II	1892	B25	Government Relations Specialist II	No change recommended
1894	B27	Government Relations Specialist III	1894	B27	Government Relations Specialist III	No change recommended
			1897	B21	Privacy Analyst I	New job classification
			1898	B23	Privacy Analyst II	New job classification
			1899	B25	Privacy Analyst III	New job classification

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
Property Management and Procurement						
1911	A10	Inventory and Store Specialist I	1911	A10	Inventory and Store Specialist I	No change recommended
1912	A12	Inventory and Store Specialist II	1912	A12	Inventory and Store Specialist II	No change recommended
1913	A14	Inventory and Store Specialist III	1913	A14	Inventory and Store Specialist III	No change recommended
1914	A16	Inventory and Store Specialist IV	1914	A16	Inventory and Store Specialist IV	No change recommended
1915	A18	Inventory and Store Specialist V	1915	A18	Inventory and Store Specialist V	No change recommended
1920	B18	Grant Coordinator I	1920	B18	Grant Coordinator I	No change recommended
1921	B20	Grant Coordinator II	1921	B20	Grant Coordinator II	No change recommended
1922	B22	Grant Coordinator III	1922	B22	Grant Coordinator III	No change recommended
1930	B12	Purchaser I	1930	B12	Purchaser I	No change recommended
1931	B14	Purchaser II	1931	B14	Purchaser II	No change recommended
1932	B16	Purchaser III	1932	B16	Purchaser III	No change recommended
1933	B18	Purchaser IV	1933	B18	Purchaser IV	No change recommended
1934	B20	Purchaser V	1934	B20	Purchaser V	No change recommended
1935	B22	Purchaser VI	1935	B22	Purchaser VI	No change recommended
1960	B25	Contract Administration Manager I	1960	B25	Contract Administration Manager I	No change recommended
1962	B27	Contract Administration Manager II	1962	B27	Contract Administration Manager II	No change recommended
1970	A09	Contract Technician I	1970	A09	Contract Technician I	No change recommended
1972	A11	Contract Technician II	1972	A11	Contract Technician II	No change recommended
1974	A13	Contract Technician III	1974	A13	Contract Technician III	No change recommended
1976	B15	Contract Specialist I	1976	B15	Contract Specialist I	No change recommended
1980	B17	Contract Specialist II	1980	B17	Contract Specialist II	No change recommended
1982	B19	Contract Specialist III	1982	B19	Contract Specialist III	No change recommended
1984	B21	Contract Specialist IV	1984	B21	Contract Specialist IV	No change recommended
1986	B23	Contract Specialist V	1986	B23	Contract Specialist V	No change recommended
1990	B17	Property Manager I	1990	B17	Property Manager I	No change recommended
1992	B19	Property Manager II	1992	B19	Property Manager II	No change recommended
1994	B21	Property Manager III	1994	B21	Property Manager III	No change recommended
			1996	B17	Fleet Manager I	New job classification
			1997	B19	Fleet Manager II	New job classification

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
			1998	B21	Fleet Manager III	New job classification
Land Surveying, Appraising, and Utilities						
2050	B19	Land Surveyor I	2050	B19	Land Surveyor I	No change recommended
2054	B21	Land Surveyor II	2054	B21	Land Surveyor II	No change recommended
2056	B23	Land Surveyor III	2056	B23	Land Surveyor III	No change recommended
2058	B25	Land Surveyor IV	2058	B25	Land Surveyor IV	No change recommended
2062	B17	Appraiser I	2062	B17	Appraiser I	No change recommended
2064	B19	Appraiser II	2064	B19	Appraiser II	No change recommended
2065	B21	Appraiser III	2065	B21	Appraiser III	No change recommended
2066	B23	Appraiser IV	2066	B23	Appraiser IV	No change recommended
2080	B13	Right of Way Agent I	2080	B13	Right of Way Agent I	No change recommended
2082	B15	Right of Way Agent II	2082	B15	Right of Way Agent II	No change recommended
2084	B17	Right of Way Agent III	2084	B17	Right of Way Agent III	No change recommended
2086	B19	Right of Way Agent IV	2086	B19	Right of Way Agent IV	No change recommended
2088	B21	Right of Way Agent V	2088	B21	Right of Way Agent V	No change recommended
2090	B23	Right of Way Agent VI	2090	B23	Right of Way Agent VI	No change recommended
2093	B20	Utility Specialist I	2093	B20	Utility Specialist I	No change recommended
2094	B22	Utility Specialist II	2094	B22	Utility Specialist II	No change recommended
Engineering and Design						
2119	A09	Engineering Aide	2119	A09	Engineering Aide	No change recommended
2122	A11	Engineering Technician I	2122	A11	Engineering Technician I	No change recommended
2123	A13	Engineering Technician II	2123	A13	Engineering Technician II	No change recommended
2124	A15	Engineering Technician III	2124	A15	Engineering Technician III	No change recommended
2125	A17	Engineering Technician IV	2125	A17	Engineering Technician IV	No change recommended
2127	B17	Engineering Specialist I	2127	B17	Engineering Specialist I	No change recommended
2128	B18	Engineering Specialist II	2128	B18	Engineering Specialist II	No change recommended
2129	B19	Engineering Specialist III	2129	B19	Engineering Specialist III	No change recommended
2130	B20	Engineering Specialist IV	2130	B20	Engineering Specialist IV	No change recommended
2131	B21	Engineering Specialist V	2131	B21	Engineering Specialist V	No change recommended
2132	B22	Engineering Specialist VI	2132	B22	Engineering Specialist VI	No change recommended
2151	B21	Engineer I	2151	B21	Engineer I	No change recommended
2152	B22	Engineer II	2152	B22	Engineer II	No change recommended
2153	B23	Engineer III	2153	B23	Engineer III	No change recommended
2154	B24	Engineer IV	2154	B24	Engineer IV	No change recommended
2155	B25	Engineer V	2155	B25	Engineer V	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
2156	B26	Engineer VI	2156	B26	Engineer VI	No change recommended
2157	B27	Engineer VII	2157	B27	Engineer VII	No change recommended
2161	B33	District Engineer	2161	B33	District Engineer	No change recommended
2167	B16	Creative Media Designer I	2167	B16	Creative Media Designer I	No change recommended
2168	B18	Creative Media Designer II	2168	B18	Creative Media Designer II	No change recommended
2169	B20	Creative Media Designer III	2169	B20	Creative Media Designer III	No change recommended
2181	A17	Drafting Technician I	2181	A17	Drafting Technician I	No change recommended
2182	A19	Drafting Technician II	2182	A19	Drafting Technician II	No change recommended
2255	B17	Project Design Assistant	2255	B17	Project Design Assistant	No change recommended
2260	B21	Architect I	2260	B21	Architect I	No change recommended
2264	B23	Architect II	2264	B23	Architect II	No change recommended
2266	B25	Architect III	2266	B25	Architect III	No change recommended
2268	B27	Architect IV	2268	B27	Architect IV	No change recommended
Natural Resources						
2350	B17	Earth Science Specialist I	2350	B17	Earth Science Specialist I	No change recommended
2351	B19	Earth Science Specialist II	2351	B19	Earth Science Specialist II	No change recommended
2352	B21	Earth Science Specialist III	2352	B21	Earth Science Specialist III	No change recommended
2353	B23	Earth Science Specialist IV	2353	B23	Earth Science Specialist IV	No change recommended
2356	B17	Geoscientist I	2356	B17	Geoscientist I	No change recommended
2360	B19	Geoscientist II	2360	B19	Geoscientist II	No change recommended
2364	B21	Geoscientist III	2364	B21	Geoscientist III	No change recommended
2365	B23	Geoscientist IV	2365	B23	Geoscientist IV	No change recommended
2366	B25	Geoscientist V	2366	B25	Geoscientist V	No change recommended
2456	B17	Hydrologist I	2456	B17	Hydrologist I	No change recommended
2460	B19	Hydrologist II	2460	B19	Hydrologist II	No change recommended
2464	B21	Hydrologist III	2464	B21	Hydrologist III	No change recommended
2465	B23	Hydrologist IV	2465	B23	Hydrologist IV	No change recommended
2466	B25	Hydrologist V	2466	B25	Hydrologist V	No change recommended
2472	B16	Chemist I	2472	B16	Chemist I	No change recommended
2473	B18	Chemist II	2473	B18	Chemist II	No change recommended
2474	B20	Chemist III	2474	B20	Chemist III	No change recommended
2475	B22	Chemist IV	2475	B22	Chemist IV	No change recommended
2476	B24	Chemist V	2476	B24	Chemist V	No change recommended
2583	B17	Sanitarian I	2583	B17	Sanitarian I	No change recommended
2584	B19	Sanitarian II	2584	B19	Sanitarian II	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
2585	B21	Sanitarian III	2585	B21	Sanitarian III	No change recommended
2640	B14	Park Ranger I	2640	B14	Park Ranger I	No change recommended
2641	B16	Park Ranger II	2641	B16	Park Ranger II	No change recommended
2642	B18	Park Ranger III	2642	B18	Park Ranger III	No change recommended
2643	B20	Park Ranger IV	2643	B20	Park Ranger IV	No change recommended
2644	B22	Park Ranger V	2644	B22	Park Ranger V	No change recommended
2651	B16	Environmental Protection Specialist I	2651	B16	Environmental Protection Specialist I	No change recommended
2652	B18	Environmental Protection Specialist II	2652	B18	Environmental Protection Specialist II	No change recommended
2653	B20	Environmental Protection Specialist III	2653	B20	Environmental Protection Specialist III	No change recommended
2654	B22	Environmental Protection Specialist IV	2654	B22	Environmental Protection Specialist IV	No change recommended
2655	B24	Environmental Protection Specialist V	2655	B24	Environmental Protection Specialist V	No change recommended
2661	B22	Toxicologist I	2661	B22	Toxicologist I	No change recommended
2662	B24	Toxicologist II	2662	B24	Toxicologist II	No change recommended
			2663	B26	Toxicologist III	New job classification
2682	B15	Natural Resources Specialist I	2682	B15	Natural Resources Specialist I	No change recommended
2683	B17	Natural Resources Specialist II	2683	B17	Natural Resources Specialist II	No change recommended
2684	B19	Natural Resources Specialist III	2684	B19	Natural Resources Specialist III	No change recommended
2685	B21	Natural Resources Specialist IV	2685	B21	Natural Resources Specialist IV	No change recommended
2686	B23	Natural Resources Specialist V	2686	B23	Natural Resources Specialist V	No change recommended
2688	A13	Fish and Wildlife Technician I	2688	A13	Fish and Wildlife Technician I	No change recommended
2689	A15	Fish and Wildlife Technician II	2689	A15	Fish and Wildlife Technician II	No change recommended
2690	A17	Fish and Wildlife Technician III	2690	A17	Fish and Wildlife Technician III	No change recommended
2691	A19	Fish and Wildlife Technician IV	2691	A19	Fish and Wildlife Technician IV	No change recommended
			2698	B19	Assistant Park Superintendent I	New job classification
			2699	B20	Assistant Park Superintendent II	New job classification
2700	B20	Park Superintendent I	2700	B20	Park Superintendent I	No change recommended
2701	B21	Park Superintendent II	2701	B21	Park Superintendent II	No change recommended
2702	B22	Park Superintendent III	2702	B22	Park Superintendent III	No change recommended
2703	B23	Park Superintendent IV	2703	B23	Park Superintendent IV	No change recommended
2704	B24	Park Superintendent V	2704	B24	Park Superintendent V	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
			2705	B25	Park Superintendent VI	New job classification
Safety						
2720	A03	Lifeguard	2720	A03	Lifeguard	No change recommended
2730	B15	Safety Officer I	2730	B16	Safety Officer I	Reallocation
2731	B17	Safety Officer II	2731	B18	Safety Officer II	Reallocation
2732	B19	Safety Officer III	2732	B20	Safety Officer III	Reallocation
2733	B21	Safety Officer IV	2733	B22	Safety Officer IV	Reallocation
2734	B23	Safety Officer V	2734	B24	Safety Officer V	Reallocation
2740	B14	Risk Management Specialist I	2740	B15	Risk Management Specialist I	Reallocation
2741	B16	Risk Management Specialist II	2741	B17	Risk Management Specialist II	Reallocation
2742	B18	Risk Management Specialist III	2742	B19	Risk Management Specialist III	Reallocation
2743	B20	Risk Management Specialist IV	2743	B21	Risk Management Specialist IV	Reallocation
2744	B22	Risk Management Specialist V	2744	B23	Risk Management Specialist V	Reallocation
2761	B17	Rescue Specialist I	2761	B17	Rescue Specialist I	No change recommended
2762	B19	Rescue Specialist II	2762	B19	Rescue Specialist II	No change recommended
2763	B21	Rescue Specialist III	2763	B21	Rescue Specialist III	No change recommended
Insurance						
2802	B21	Actuary I	2802	B21	Actuary I	No change recommended
2803	B23	Actuary II	2803	B23	Actuary II	No change recommended
2804	B25	Actuary III	2804	B25	Actuary III	No change recommended
2805	B27	Actuary IV	2805	B27	Actuary IV	No change recommended
2806	B31	Actuary V	2806	B31	Actuary V	No change recommended
2808	B33	Chief Actuary	2808	B33	Chief Actuary	No change recommended
2824	A10	Insurance Technician	2824	A10	Insurance Technician	No change recommended
2841	B12	Insurance Specialist I	2841	B12	Insurance Specialist I	No change recommended
2842	B14	Insurance Specialist II	2842	B14	Insurance Specialist II	No change recommended
2843	B16	Insurance Specialist III	2843	B16	Insurance Specialist III	No change recommended
2844	B18	Insurance Specialist IV	2844	B18	Insurance Specialist IV	No change recommended
2845	B20	Insurance Specialist V	2845	B20	Insurance Specialist V	No change recommended
2911	B12	Retirement System Benefits Specialist I	2911	B12	Retirement System Benefits Specialist I	No change recommended
2912	B14	Retirement System Benefits Specialist II	2912	B14	Retirement System Benefits Specialist II	No change recommended
2913	B16	Retirement System Benefits Specialist III	2913	B16	Retirement System Benefits Specialist III	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
2914	B18	Retirement System Benefits Specialist IV	2914	B18	Retirement System Benefits Specialist IV	No change recommended
2915	B20	Retirement System Benefits Specialist V	2915	B20	Retirement System Benefits Specialist V	No change recommended
2920	A12	Claims Assistant	2920	A12	Claims Assistant	No change recommended
2921	B14	Claims Examiner I	2921	B14	Claims Examiner I	No change recommended
2922	B16	Claims Examiner II	2922	B16	Claims Examiner II	No change recommended
2923	B18	Claims Examiner III	2923	B18	Claims Examiner III	No change recommended
2924	B20	Claims Examiner IV	2924	B20	Claims Examiner IV	No change recommended
Employment						
3020	B11	Workforce Development Specialist I	3020	B11	Workforce Development Specialist I	No change recommended
3021	B12	Workforce Development Specialist II	3021	B12	Workforce Development Specialist II	No change recommended
3023	B14	Workforce Development Specialist III	3023	B14	Workforce Development Specialist III	No change recommended
3025	B16	Workforce Development Specialist IV	3025	B16	Workforce Development Specialist IV	No change recommended
3026	B18	Workforce Development Specialist V	3026	B18	Workforce Development Specialist V	No change recommended
3151	B11	Unemployment Insurance Claims Examiner I	3151	B11	Unemployment Insurance Claims Examiner I	No change recommended
3153	B13	Unemployment Insurance Claims Examiner II	3153	B13	Unemployment Insurance Claims Examiner II	No change recommended
3154	B15	Unemployment Insurance Claims Examiner III	3154	B15	Unemployment Insurance Claims Examiner III	No change recommended
3171	B16	Unemployment Insurance Specialist I	3171	B16	Unemployment Insurance Specialist I	No change recommended
3173	B18	Unemployment Insurance Specialist II	3173	B18	Unemployment Insurance Specialist II	No change recommended
Legal						
3501	B20	Attorney I	3501	B20	Attorney I	No change recommended
3502	B21	Attorney II	3502	B21	Attorney II	No change recommended
3503	B23	Attorney III	3503	B23	Attorney III	No change recommended
3504	B25	Attorney IV	3504	B25	Attorney IV	No change recommended
3505	B27	Attorney V	3505	B27	Attorney V	No change recommended
3506	B29	Attorney VI	3506	B29	Attorney VI	No change recommended
3510	B20	Assistant Attorney General I	3510	B20	Assistant Attorney General I	No change recommended
3511	B21	Assistant Attorney General II	3511	B21	Assistant Attorney General II	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
3512	B23	Assistant Attorney General III	3512	B23	Assistant Attorney General III	No change recommended
3513	B25	Assistant Attorney General IV	3513	B25	Assistant Attorney General IV	No change recommended
3514	B27	Assistant Attorney General V	3514	B27	Assistant Attorney General V	No change recommended
3515	B29	Assistant Attorney General VI	3515	B29	Assistant Attorney General VI	No change recommended
3516	B31	Assistant Attorney General VII	3516	B31	Assistant Attorney General VII	No change recommended
3517	B33	First Assistant Attorney General	3517	B33	First Assistant Attorney General	No change recommended
3520	B23	General Counsel I	3520	B23	General Counsel I	No change recommended
3521	B25	General Counsel II	3521	B25	General Counsel II	No change recommended
3522	B27	General Counsel III	3522	B27	General Counsel III	No change recommended
3523	B29	General Counsel IV	3523	B29	General Counsel IV	No change recommended
3524	B31	General Counsel V	3524	B31	General Counsel V	No change recommended
3525	B32	General Counsel VI	3525	B32	General Counsel VI	No change recommended
3530	B19	Hearings Officer I	3530	B19	Hearings Officer I	No change recommended
3531	B20	Hearings Officer II	3531	B20	Hearings Officer II	No change recommended
3532	B21	Hearings Officer III	3532	B21	Hearings Officer III	No change recommended
3533	B22	Hearings Officer IV	3533	B22	Hearings Officer IV	No change recommended
3534	B23	Hearings Officer V	3534	B23	Hearings Officer V	No change recommended
3540	B31	Chief Privacy Officer	3540	B31	Chief Privacy Officer	No change recommended
3559	B22	Hearings Reporter	3559	B22	Hearings Reporter	No change recommended
3565	A10	Legal Secretary I	3565	A10	Legal Secretary I	No change recommended
3566	A12	Legal Secretary II	3566	A12	Legal Secretary II	No change recommended
3567	A14	Legal Secretary III	3567	A14	Legal Secretary III	No change recommended
3568	A16	Legal Secretary IV	3568	A16	Legal Secretary IV	No change recommended
3569	A18	Legal Secretary V	3569	A18	Legal Secretary V	No change recommended
3572	B15	Legal Assistant I	3572	B15	Legal Assistant I	No change recommended
3574	B17	Legal Assistant II	3574	B17	Legal Assistant II	No change recommended
3576	B19	Legal Assistant III	3576	B19	Legal Assistant III	No change recommended
3578	B21	Legal Assistant IV	3578	B21	Legal Assistant IV	No change recommended
			3580	B23	Legal Assistant V	New job classification
3604	B13	Law Clerk	3604	B13	Law Clerk	No change recommended
3610	B18	Court Law Clerk I	3610	B18	Court Law Clerk I	No change recommended
3611	B20	Court Law Clerk II	3611	B20	Court Law Clerk II	No change recommended
3620	A10	Deputy Clerk I	3620	A10	Deputy Clerk I	No change recommended
3622	A12	Deputy Clerk II	3622	A12	Deputy Clerk II	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
3624	A14	Deputy Clerk III	3624	A14	Deputy Clerk III	No change recommended
3626	A16	Deputy Clerk IV	3626	A16	Deputy Clerk IV	No change recommended
3630	B21	Chief Deputy Clerk	3630	B21	Chief Deputy Clerk	No change recommended
3635	B28	Clerk of the Court	3635	B28	Clerk of the Court	No change recommended
3637	B17	Court Coordinator	3637	B17	Court Coordinator	No change recommended
3640	B25	Administrative Law Judge I	3640	B25	Administrative Law Judge I	No change recommended
3642	B26	Administrative Law Judge II	3642	B26	Administrative Law Judge II	No change recommended
3644	B27	Administrative Law Judge III	3644	B27	Administrative Law Judge III	No change recommended
3646	B29	Master Administrative Law Judge I	3646	B29	Master Administrative Law Judge I	No change recommended
3648	B31	Master Administrative Law Judge II	3648	B31	Master Administrative Law Judge II	No change recommended
3652	B28	Associate Judge	3652	B28	Associate Judge	No change recommended
3659	B15	Associate Ombudsman	3659	B15	Associate Ombudsman	No change recommended
3660	B17	Ombudsman I	3660	B17	Ombudsman I	No change recommended
3662	B19	Ombudsman II	3662	B19	Ombudsman II	No change recommended
3663	B21	Ombudsman III	3663	B21	Ombudsman III	No change recommended
3665	B23	Ombudsman IV	3665	B23	Ombudsman IV	No change recommended
3672	B21	Benefit Review Officer	3672	B21	Benefit Review Officer	No change recommended
Medical and Health						
4001	A08	Dietetic Technician I	4001	A08	Dietetic Technician I	No change recommended
4002	A10	Dietetic Technician II	4002	A10	Dietetic Technician II	No change recommended
			4005	A06	Peer Support Specialist	New job classification
			4006	A08	Certified Peer Support Specialist I	New job classification
			4007	A10	Certified Peer Support Specialist II	New job classification
			4008	A12	Certified Peer Support Specialist III	New job classification
4016	B17	Dietetic and Nutrition Specialist I	4016	B17	Dietetic and Nutrition Specialist I	No change recommended
4017	B19	Dietetic and Nutrition Specialist II	4017	B19	Dietetic and Nutrition Specialist II	No change recommended
4018	B21	Dietetic and Nutrition Specialist III	4018	B21	Dietetic and Nutrition Specialist III	No change recommended
4060	A06	Public Health and Prevention Technician I				Deletion
4062	A08	Public Health and Prevention Technician II				Deletion

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
4064	A10	Public Health and Prevention Technician III				Deletion
4066	A12	Public Health and Prevention Technician IV				Deletion
4068	A14	Public Health and Prevention Technician V				Deletion
4072	B14	Public Health and Prevention Specialist I	4072	B14	Public Health and Prevention Specialist I	No change recommended
4074	B16	Public Health and Prevention Specialist II	4074	B16	Public Health and Prevention Specialist II	No change recommended
4076	B18	Public Health and Prevention Specialist III	4076	B18	Public Health and Prevention Specialist III	No change recommended
4078	B20	Public Health and Prevention Specialist IV	4078	B20	Public Health and Prevention Specialist IV	No change recommended
4080	B22	Public Health and Prevention Specialist V	4080	B22	Public Health and Prevention Specialist V	No change recommended
4082	B19	Epidemiologist I	4082	B19	Epidemiologist I	No change recommended
4083	B21	Epidemiologist II	4083	B21	Epidemiologist II	No change recommended
4084	B23	Epidemiologist III	4084	B23	Epidemiologist III	No change recommended
4125	B23	Veterinarian I	4125	B23	Veterinarian I	No change recommended
4127	B25	Veterinarian II	4127	B25	Veterinarian II	No change recommended
4129	B27	Veterinarian III	4129	B27	Veterinarian III	No change recommended
4142	A10	Laboratory Technician I	4142	A10	Laboratory Technician I	No change recommended
4144	A12	Laboratory Technician II	4144	A12	Laboratory Technician II	No change recommended
4146	A14	Laboratory Technician III	4146	A14	Laboratory Technician III	No change recommended
4148	A16	Laboratory Technician IV	4148	A16	Laboratory Technician IV	No change recommended
			4212	B16	Molecular Biologist I	New job classification
			4214	B18	Molecular Biologist II	New job classification
			4216	B20	Molecular Biologist III	New job classification
			4218	B22	Molecular Biologist IV	New job classification
			4220	B24	Molecular Biologist V	New job classification
4221	B15	Microbiologist I	4221	B15	Microbiologist I	No change recommended
4222	B17	Microbiologist II	4222	B17	Microbiologist II	No change recommended
4223	B19	Microbiologist III	4223	B19	Microbiologist III	No change recommended
4224	B21	Microbiologist IV	4224	B21	Microbiologist IV	No change recommended
4225	B23	Microbiologist V	4225	B23	Microbiologist V	No change recommended
4226	B16	Health Specialist I	4226	B16	Health Specialist I	No change recommended
4227	B17	Health Specialist II	4227	B17	Health Specialist II	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
4228	B18	Health Specialist III	4228	B18	Health Specialist III	No change recommended
4229	B19	Health Specialist IV	4229	B19	Health Specialist IV	No change recommended
4230	B20	Health Specialist V	4230	B20	Health Specialist V	No change recommended
4466	B13	Psychological Assistant	4231	B13	Health Assistant	Title change and classification number change
4292	B14	Radiological Technologist I	4292	B14	Radiological Technologist I	No change recommended
4293	B16	Radiological Technologist II	4293	B16	Radiological Technologist II	No change recommended
4294	B18	Radiological Technologist III	4294	B18	Radiological Technologist III	No change recommended
4342	A09	Orthopedic Equipment Technician I	4342	A09	Orthopedic Equipment Technician I	No change recommended
4344	A11	Orthopedic Equipment Technician II	4344	A11	Orthopedic Equipment Technician II	No change recommended
4346	A13	Orthopedic Equipment Technician III	4346	A13	Orthopedic Equipment Technician III	No change recommended
4360	A18	Registered Therapist Assistant	4360	A18	Registered Therapist Assistant	No change recommended
4362	B19	Registered Therapist I	4362	B19	Registered Therapist I	No change recommended
4363	B20	Registered Therapist II	4363	B20	Registered Therapist II	No change recommended
4364	B22	Registered Therapist III	4364	B22	Registered Therapist III	No change recommended
4365	B24	Registered Therapist IV	4365	B24	Registered Therapist IV	No change recommended
4366	B26	Registered Therapist V	4366	B26	Registered Therapist V	No change recommended
4374	A05	Medical Technician I	4374	A05	Medical Technician I	No change recommended
4376	A07	Medical Technician II	4376	A07	Medical Technician II	No change recommended
4385	A09	Medical Technician III	4385	A09	Medical Technician III	No change recommended
4386	A11	Medical Technician IV	4386	A11	Medical Technician IV	No change recommended
4387	A13	Medical Technician V	4387	A13	Medical Technician V	No change recommended
4390	B22	Health Physicist I	4390	B22	Health Physicist I	No change recommended
4392	B24	Health Physicist II	4392	B24	Health Physicist II	No change recommended
4394	B26	Health Physicist III	4394	B26	Health Physicist III	No change recommended
4401	B13	Medical Technologist I	4401	B13	Medical Technologist I	No change recommended
4402	B15	Medical Technologist II	4402	B15	Medical Technologist II	No change recommended
4403	B17	Medical Technologist III	4403	B17	Medical Technologist III	No change recommended
4404	B19	Medical Technologist IV	4404	B19	Medical Technologist IV	No change recommended
4405	B21	Medical Technologist V	4405	B21	Medical Technologist V	No change recommended
4410	B17	Nurse I	4410	B17	Nurse I	No change recommended
4411	B19	Nurse II	4411	B19	Nurse II	No change recommended
4412	B21	Nurse III	4412	B21	Nurse III	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
4413	B23	Nurse IV	4413	B23	Nurse IV	No change recommended
4414	B25	Nurse V	4414	B25	Nurse V	No change recommended
4416	B19	Public Health Nurse I	4416	B19	Public Health Nurse I	No change recommended
4417	B21	Public Health Nurse II	4417	B21	Public Health Nurse II	No change recommended
4418	B23	Public Health Nurse III	4418	B23	Public Health Nurse III	No change recommended
4420	A11	Licensed Vocational Nurse I	4420	A11	Licensed Vocational Nurse I	No change recommended
4421	A13	Licensed Vocational Nurse II	4421	A13	Licensed Vocational Nurse II	No change recommended
4422	A15	Licensed Vocational Nurse III	4422	A15	Licensed Vocational Nurse III	No change recommended
4423	A16	Licensed Vocational Nurse IV	4423	A16	Licensed Vocational Nurse IV	No change recommended
4428	A18	Respiratory Care Practitioner	4428	A18	Respiratory Care Practitioner	No change recommended
4435	B19	Resident Physician	4435	B19	Resident Physician	No change recommended
4436	B32	Physician I	4436	B32	Physician I	No change recommended
4437	B33	Physician II	4437	B33	Physician II	No change recommended
4438	B34	Physician III	4438	B34	Physician III	No change recommended
			4439	B35	Physician IV	New job classification
4440	B27	Physician Assistant	4440	B27	Physician Assistant	No change recommended
4451	B27	Nurse Practitioner	4451	B27	Advanced Practice Registered Nurse I	Title change
			4452	B28	Advanced Practice Registered Nurse II	New job classification
4453	B24	Medical Research Specialist	4453	B24	Medical Research Specialist	No change recommended
4455	B29	Dentist I	4455	B29	Dentist I	No change recommended
4457	B31	Dentist II	4457	B31	Dentist II	No change recommended
4459	B33	Dentist III	4459	B33	Dentist III	No change recommended
4462	B22	Psychologist I	4462	B22	Psychologist I	No change recommended
4464	B24	Psychologist II	4464	B24	Psychologist II	No change recommended
4465	B26	Psychologist III	4465	B26	Psychologist III	No change recommended
4468	B16	Associate Psychologist I	4468	B16	Psychological Associate I	Title change
4469	B17	Associate Psychologist II	4469	B17	Psychological Associate II	Title change
4470	B18	Associate Psychologist III	4470	B18	Psychological Associate III	Title change
4471	B19	Associate Psychologist IV	4471	B19	Psychological Associate IV	Title change
4472	B20	Associate Psychologist V	4472	B20	Psychological Associate V	Title change
4473	B22	Behavior Analyst I	4473	B22	Behavior Analyst I	No change recommended
4474	B24	Behavior Analyst II	4474	B24	Behavior Analyst II	No change recommended
4476	B32	Psychiatrist I	4476	B32	Psychiatrist I	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
4477	B33	Psychiatrist II	4477	B33	Psychiatrist II	No change recommended
4478	B34	Psychiatrist III	4478	B34	Psychiatrist III	No change recommended
			4479	B35	Psychiatrist IV	New job classification
4480	B34	Psychiatric Clinical Director	4480	B35	Psychiatric Clinical Director	Reallocation
4482	A11	Dental Assistant I	4482	A11	Dental Assistant I	No change recommended
4483	A13	Dental Assistant II	4483	A13	Dental Assistant II	No change recommended
4489	B21	Dental Hygienist I	4489	B21	Dental Hygienist I	No change recommended
4490	B23	Dental Hygienist II	4490	B23	Dental Hygienist II	No change recommended
4492	B27	Pharmacist I	4492	B27	Pharmacist I	No change recommended
4493	B29	Pharmacist II	4493	B29	Pharmacist II	No change recommended
4494	B31	Pharmacist III	4494	B31	Pharmacist III	No change recommended
4498	A09	Pharmacy Technician I	4498	A09	Pharmacy Technician I	No change recommended
4499	A11	Pharmacy Technician II	4499	A11	Pharmacy Technician II	No change recommended
Criminal Justice						
4501	A09	Correctional Officer I	4501	A09	Correctional Officer I	No change recommended
4502	A11	Correctional Officer II	4502	A11	Correctional Officer II	No change recommended
4503	A13	Correctional Officer III	4503	A13	Correctional Officer III	No change recommended
4504	A14	Correctional Officer IV	4504	A14	Correctional Officer IV	No change recommended
4505	A16	Correctional Officer V	4505	A16	Correctional Officer V	No change recommended
4510	B17	Sergeant of Correctional Officers	4510	B17	Sergeant of Correctional Officers	No change recommended
4511	B18	Lieutenant of Correctional Officers	4511	B18	Lieutenant of Correctional Officers	No change recommended
4512	B19	Captain of Correctional Officers	4512	B19	Captain of Correctional Officers	No change recommended
4513	B20	Major of Correctional Officers	4513	B20	Major of Correctional Officers	No change recommended
4520	A09	Juvenile Correctional Officer I	4520	A09	Juvenile Correctional Officer I	No change recommended
4521	A11	Juvenile Correctional Officer II	4521	A11	Juvenile Correctional Officer II	No change recommended
4522	A13	Juvenile Correctional Officer III	4522	A13	Juvenile Correctional Officer III	No change recommended
4523	A14	Juvenile Correctional Officer IV	4523	A14	Juvenile Correctional Officer IV	No change recommended
4524	A16	Juvenile Correctional Officer V	4524	A16	Juvenile Correctional Officer V	No change recommended
4525	A18	Juvenile Correctional Officer VI	4525	B18	Juvenile Correctional Officer Supervisor	Reallocation and title change
4526	B19	Dorm Supervisor	4526	B19	Dorm Supervisor I	Title change

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
			4527	B21	Dorm Supervisor II	New job classification
4530	B21	Halfway House Assistant Superintendent	4530	B21	Halfway House Assistant Superintendent	No change recommended
4531	B23	Halfway House Superintendent	4531	B23	Halfway House Superintendent	No change recommended
4532	B24	Youth Facility Assistant Superintendent	4532	B24	Youth Facility Assistant Superintendent	No change recommended
4533	B26	Youth Facility Superintendent	4533	B26	Youth Facility Superintendent	No change recommended
4540	B14	Parole Officer I	4540	B14	Parole Officer I	No change recommended
4541	B15	Parole Officer II	4541	B15	Parole Officer II	No change recommended
4542	B16	Parole Officer III	4542	B16	Parole Officer III	No change recommended
4543	B18	Parole Officer IV	4543	B18	Parole Officer IV	No change recommended
4544	B20	Parole Officer V	4544	B20	Parole Officer V	No change recommended
4546	B17	Intensive Medical Parole Officer I	4546	B17	Intensive Medical Parole Officer I	No change recommended
4547	B19	Intensive Medical Parole Officer II	4547	B19	Intensive Medical Parole Officer II	No change recommended
4548	B21	Intensive Medical Parole Officer III	4548	B21	Intensive Medical Parole Officer III	No change recommended
4550	B23	Assistant Warden	4550	B23	Assistant Warden	No change recommended
4551	B25	Warden I	4551	B25	Warden I	No change recommended
4552	B26	Warden II	4552	B26	Warden II	No change recommended
4560	A13	Counsel Substitute I	4560	A13	Counsel Substitute I	No change recommended
4561	A15	Counsel Substitute II	4561	A15	Counsel Substitute II	No change recommended
4562	A17	Counsel Substitute III	4562	A17	Counsel Substitute III	No change recommended
4571	A14	Correctional Transportation Officer	4571	A14	Correctional Transportation Officer	No change recommended
4646	A13	Industrial Specialist I	4646	A13	Industrial Specialist I	No change recommended
4647	A14	Industrial Specialist II	4647	A14	Industrial Specialist II	No change recommended
4648	A15	Industrial Specialist III	4648	A15	Industrial Specialist III	No change recommended
4649	A16	Industrial Specialist IV	4649	A16	Industrial Specialist IV	No change recommended
4650	A17	Industrial Specialist V	4650	A17	Industrial Specialist V	No change recommended
4651	A18	Industrial Specialist VI	4651	A18	Industrial Specialist VI	No change recommended
4671	A13	Agriculture Specialist I	4671	A13	Agriculture Specialist I	No change recommended
4672	A14	Agriculture Specialist II	4672	A14	Agriculture Specialist II	No change recommended
4673	A15	Agriculture Specialist III	4673	A15	Agriculture Specialist III	No change recommended
4674	A16	Agriculture Specialist IV	4674	A16	Agriculture Specialist IV	No change recommended
4675	A17	Agriculture Specialist V	4675	A17	Agriculture Specialist V	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
4676	A18	Agriculture Specialist VI	4676	A18	Agriculture Specialist VI	No change recommended
Social Services						
5002	B14	Adult Protective Services Specialist I	5002	B14	Adult Protective Services Specialist I	No change recommended
5003	B15	Adult Protective Services Specialist II	5003	B15	Adult Protective Services Specialist II	No change recommended
5004	B16	Adult Protective Services Specialist III	5004	B16	Adult Protective Services Specialist III	No change recommended
5005	B17	Adult Protective Services Specialist IV	5005	B17	Adult Protective Services Specialist IV	No change recommended
5006	B18	Adult Protective Services Specialist V	5006	B18	Adult Protective Services Specialist V	No change recommended
5010	B19	Family Services Specialist I	5010	B19	Family Services Specialist I	No change recommended
5011	B20	Family Services Specialist II	5011	B20	Family Services Specialist II	No change recommended
5016	B19	Family and Protective Services Supervisor I	5016	B19	Family and Protective Services Supervisor I	No change recommended
5017	B21	Family and Protective Services Supervisor II	5017	B21	Family and Protective Services Supervisor II	No change recommended
5018	B23	Family and Protective Services Supervisor III	5018	B23	Family and Protective Services Supervisor III	No change recommended
5023	B14	Child Protective Services Specialist I	5023	B14	Child Protective Services Specialist I	No change recommended
5024	B15	Child Protective Services Specialist II	5024	B15	Child Protective Services Specialist II	No change recommended
5025	B16	Child Protective Services Specialist III	5025	B16	Child Protective Services Specialist III	No change recommended
5026	B17	Child Protective Services Specialist IV	5026	B17	Child Protective Services Specialist IV	No change recommended
5027	B18	Child Protective Services Specialist V	5027	B18	Child Protective Services Specialist V	No change recommended
5030	B14	Protective Services Intake Specialist I	5030	B14	Protective Services Intake Specialist I	No change recommended
5031	B15	Protective Services Intake Specialist II	5031	B15	Protective Services Intake Specialist II	No change recommended
5032	B16	Protective Services Intake Specialist III	5032	B16	Protective Services Intake Specialist III	No change recommended
5033	B17	Protective Services Intake Specialist IV	5033	B17	Protective Services Intake Specialist IV	No change recommended
5034	B18	Protective Services Intake Specialist V	5034	B18	Protective Services Intake Specialist V	No change recommended
			5040	B14	Adult and Child Care Licensing Specialist I	New job classification

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
			5041	B15	Adult and Child Care Licensing Specialist II	New job classification
			5042	B16	Adult and Child Care Licensing Specialist III	New job classification
			5043	B17	Adult and Child Care Licensing Specialist IV	New job classification
			5044	B18	Adult and Child Care Licensing Specialist V	New job classification
5050	A06	Rehabilitation Therapy Technician I	5050	A06	Rehabilitation Therapy Technician I	No change recommended
5051	A08	Rehabilitation Therapy Technician II	5051	A08	Rehabilitation Therapy Technician II	No change recommended
5052	A10	Rehabilitation Therapy Technician III	5052	A10	Rehabilitation Therapy Technician III	No change recommended
5053	A12	Rehabilitation Therapy Technician IV	5053	A12	Rehabilitation Therapy Technician IV	No change recommended
5054	A14	Rehabilitation Therapy Technician V	5054	A14	Rehabilitation Therapy Technician V	No change recommended
5062	B16	Vocational Rehabilitation Counselor I	5062	B16	Vocational Rehabilitation Counselor I	No change recommended
5063	B17	Vocational Rehabilitation Counselor II	5063	B17	Vocational Rehabilitation Counselor II	No change recommended
5064	B18	Vocational Rehabilitation Counselor III	5064	B18	Vocational Rehabilitation Counselor III	No change recommended
5065	B20	Vocational Rehabilitation Counselor IV	5065	B20	Vocational Rehabilitation Counselor IV	No change recommended
5079	A13	Chaplaincy Services Assistant	5079	A13	Chaplaincy Services Assistant	No change recommended
5081	B17	Chaplain I	5081	B17	Chaplain I	No change recommended
5082	B19	Chaplain II	5082	B19	Chaplain II	No change recommended
5083	B21	Chaplain III	5083	B21	Chaplain III	No change recommended
5090	B11	Rehabilitation Teacher I	5090	B11	Rehabilitation Teacher I	No change recommended
5091	B13	Rehabilitation Teacher II	5091	B13	Rehabilitation Teacher II	No change recommended
5092	B15	Rehabilitation Teacher III	5092	B15	Rehabilitation Teacher III	No change recommended
5104	B13	Veterans Services Representative I	5104	B13	Veterans Services Representative I	No change recommended
5105	B14	Veterans Services Representative II	5105	B14	Veterans Services Representative II	No change recommended
5106	B15	Veterans Services Representative III	5106	B15	Veterans Services Representative III	No change recommended
5107	B16	Veterans Services Representative IV	5107	B16	Veterans Services Representative IV	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
5108	B18	Veterans Services Representative V	5108	B18	Veterans Services Representative V	No change recommended
5109	B20	Veterans Services Representative VI	5109	B20	Veterans Services Representative VI	No change recommended
5111	B14	Substance Abuse Counselor I	5111	B14	Substance Abuse Counselor I	No change recommended
5112	B15	Substance Abuse Counselor II	5112	B15	Substance Abuse Counselor II	No change recommended
5113	B16	Substance Abuse Counselor III	5113	B16	Substance Abuse Counselor III	No change recommended
5121	A07	Direct Support Professional I	5121	A07	Direct Support Professional I	No change recommended
5122	A09	Direct Support Professional II	5122	A09	Direct Support Professional II	No change recommended
5123	A11	Direct Support Professional III	5123	A11	Direct Support Professional III	No change recommended
5124	A13	Direct Support Professional IV	5124	A13	Direct Support Professional IV	No change recommended
5131	B15	Qualified Developmental Disability Professional I	5131	B19	Qualified Intellectual Disability Professional I	Reallocation and title change
5132	B16	Qualified Developmental Disability Professional II	5132	B20	Qualified Intellectual Disability Professional II	Reallocation and title change
5133	B17	Qualified Developmental Disability Professional III	5133	B21	Qualified Intellectual Disability Professional III	Reallocation and title change
5134	B18	Qualified Developmental Disability Professional IV	5134	B23	Qualified Intellectual Disability Professional IV	Reallocation and title change
5140	B11	Recreation Program Specialist I	5140	B11	Recreation Program Specialist I	No change recommended
5142	B13	Recreation Program Specialist II	5142	B13	Recreation Program Specialist II	No change recommended
5144	B15	Recreation Program Specialist III	5144	B15	Recreation Program Specialist III	No change recommended
5151	A07	Psychiatric Nursing Assistant I	5151	A07	Psychiatric Nursing Assistant I	No change recommended
5152	A09	Psychiatric Nursing Assistant II	5152	A09	Psychiatric Nursing Assistant II	No change recommended
5153	A11	Psychiatric Nursing Assistant III	5153	A11	Psychiatric Nursing Assistant III	No change recommended
5154	A13	Psychiatric Nursing Assistant IV	5154	A13	Psychiatric Nursing Assistant IV	No change recommended
5201	A07	Resident Specialist I	5201	A07	Resident Specialist I	No change recommended
5203	A09	Resident Specialist II	5203	A09	Resident Specialist II	No change recommended
5205	A11	Resident Specialist III	5205	A11	Resident Specialist III	No change recommended
5207	A13	Resident Specialist IV	5207	A13	Resident Specialist IV	No change recommended
5209	A15	Resident Specialist V	5209	A15	Resident Specialist V	No change recommended
5226	B11	Case Manager I	5226	B11	Case Manager I	No change recommended
5227	B13	Case Manager II	5227	B13	Case Manager II	No change recommended
5228	B15	Case Manager III	5228	B15	Case Manager III	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
5229	B17	Case Manager IV	5229	B17	Case Manager IV	No change recommended
			5230	B18	Case Manager V	New job classification
5232	B13	Volunteer Services Coordinator I	5232	B13	Volunteer Services Coordinator I	No change recommended
5233	B15	Volunteer Services Coordinator II	5233	B15	Volunteer Services Coordinator II	No change recommended
5234	B17	Volunteer Services Coordinator III	5234	B17	Volunteer Services Coordinator III	No change recommended
5235	B19	Volunteer Services Coordinator IV	5235	B19	Volunteer Services Coordinator IV	No change recommended
5300	B18	Health and Human Services Program Coordinator I	5300	B18	Health and Human Services Program Coordinator I	No change recommended
5302	B20	Health and Human Services Program Coordinator II	5302	B20	Health and Human Services Program Coordinator II	No change recommended
5304	B22	Health and Human Services Program Coordinator III	5304	B22	Health and Human Services Program Coordinator III	No change recommended
5400	B15	Social Worker I	5400	B15	Social Worker I	No change recommended
5402	B17	Social Worker II	5402	B17	Social Worker II	No change recommended
5404	B19	Social Worker III	5404	B19	Social Worker III	No change recommended
5406	B21	Social Worker IV	5406	B21	Social Worker IV	No change recommended
5503	A07	Human Services Technician I	5503	A07	Human Services Technician I	No change recommended
5504	A09	Human Services Technician II	5504	A09	Human Services Technician II	No change recommended
5505	A10	Human Services Technician III	5505	A10	Human Services Technician III	No change recommended
5506	A12	Human Services Technician IV	5506	A12	Human Services Technician IV	No change recommended
5526	B17	Quality Assurance Specialist I	5526	B17	Quality Assurance Specialist I	No change recommended
5527	B18	Quality Assurance Specialist II	5527	B18	Quality Assurance Specialist II	No change recommended
5528	B20	Quality Assurance Specialist III	5528	B20	Quality Assurance Specialist III	No change recommended
5529	B22	Quality Assurance Specialist IV	5529	B22	Quality Assurance Specialist IV	No change recommended
5540	B11	Child Support Officer I	5540	B11	Child Support Officer I	No change recommended
5541	B13	Child Support Officer II	5541	B13	Child Support Officer II	No change recommended
5542	B15	Child Support Officer III	5542	B15	Child Support Officer III	No change recommended
5543	B17	Child Support Officer IV	5543	B17	Child Support Officer IV	No change recommended
5544	B19	Child Support Officer V	5544	B19	Child Support Officer V	No change recommended
5550	A09	Child Support Technician I	5550	A09	Child Support Technician I	No change recommended
5551	A11	Child Support Technician II	5551	A11	Child Support Technician II	No change recommended
5552	A13	Child Support Technician III	5552	A13	Child Support Technician III	No change recommended
5616	B16	Interpreter I	5616	B16	Interpreter I	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
5618	B18	Interpreter II	5617	B18	Interpreter II	Classification number change
			5618	B20	Interpreter III	New job classification
5620	B12	Texas Works Advisor I	5620	B12	Texas Works Advisor I	No change recommended
5622	B13	Texas Works Advisor II	5622	B13	Texas Works Advisor II	No change recommended
5624	B14	Texas Works Advisor III	5624	B14	Texas Works Advisor III	No change recommended
			5626	B15	Texas Works Advisor IV	New job classification
			5628	B16	Texas Works Advisor V	New job classification
5630	B19	Texas Works Supervisor I	5630	B19	Texas Works Supervisor I	No change recommended
5632	B21	Texas Works Supervisor II	5632	B21	Texas Works Supervisor II	No change recommended
5700	B11	Human Services Specialist I	5700	B11	Human Services Specialist I	No change recommended
5701	B12	Human Services Specialist II	5701	B12	Human Services Specialist II	No change recommended
5702	B13	Human Services Specialist III	5702	B13	Human Services Specialist III	No change recommended
5703	B14	Human Services Specialist IV	5703	B14	Human Services Specialist IV	No change recommended
5704	B15	Human Services Specialist V	5704	B15	Human Services Specialist V	No change recommended
5705	B16	Human Services Specialist VI	5705	B16	Human Services Specialist VI	No change recommended
5706	B17	Human Services Specialist VII	5706	B17	Human Services Specialist VII	No change recommended
Public Safety						
6052	B19	Forensic Scientist I	6052	B19	Forensic Scientist I	No change recommended
6053	B20	Forensic Scientist II	6053	B20	Forensic Scientist II	No change recommended
6054	B21	Forensic Scientist III	6054	B21	Forensic Scientist III	No change recommended
6055	B22	Forensic Scientist IV	6055	B22	Forensic Scientist IV	No change recommended
6056	B23	Forensic Scientist V	6056	B23	Forensic Scientist V	No change recommended
6057	B24	Forensic Scientist VI	6057	B24	Forensic Scientist VI	No change recommended
6084	B19	Forensic Photographer I	6084	B19	Forensic Photographer I	No change recommended
6086	B20	Forensic Photographer II	6086	B20	Forensic Photographer II	No change recommended
6095	A12	Police Communications Operator I	6095	A13	Police Communications Operator I	Reallocation
6096	A13	Police Communications Operator II	6096	A14	Police Communications Operator II	Reallocation
6097	A14	Police Communications Operator III	6097	A15	Police Communications Operator III	Reallocation
6098	A15	Police Communications Operator IV	6098	A16	Police Communications Operator IV	Reallocation
6099	A17	Police Communications Operator V	6099	A18	Police Communications Operator V	Reallocation

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
6100	A18	Police Communications Operator VI	6100	A19	Police Communications Operator VI	Reallocation
6115	A12	Fingerprint Technician I	6115	A12	Fingerprint Technician I	No change recommended
6116	A14	Fingerprint Technician II	6116	A14	Fingerprint Technician II	No change recommended
6117	A16	Fingerprint Technician III	6117	A16	Fingerprint Technician III	No change recommended
6120	B15	Crime Laboratory Specialist I	6120	B15	Crime Laboratory Specialist I	No change recommended
6121	B16	Crime Laboratory Specialist II	6121	B16	Crime Laboratory Specialist II	No change recommended
6122	B17	Crime Laboratory Specialist III	6122	B17	Crime Laboratory Specialist III	No change recommended
			6152	B19	Combined DNA Index System Analyst I	New job classification
6154	B21	Combined DNA Index System Analyst	6154	B21	Combined DNA Index System Analyst II	Title change
6160	B15	Crime Analyst I	6160	B15	Crime Analyst I	No change recommended
6162	B17	Crime Analyst II	6162	B17	Crime Analyst II	No change recommended
6170	B19	Criminal Intelligence Analyst I	6170	B19	Criminal Intelligence Analyst I	No change recommended
6172	B21	Criminal Intelligence Analyst II	6172	B21	Criminal Intelligence Analyst II	No change recommended
6174	B23	Criminal Intelligence Analyst III	6174	B23	Criminal Intelligence Analyst III	No change recommended
6221	A10	Public Safety Records Technician I	6221	A10	Public Safety Records Technician I	No change recommended
6222	A11	Public Safety Records Technician II	6222	A11	Public Safety Records Technician II	No change recommended
6229	A07	Security Officer I	6229	A07	Security Officer I	No change recommended
6230	A09	Security Officer II	6230	A09	Security Officer II	No change recommended
6232	A11	Security Officer III	6232	A11	Security Officer III	No change recommended
6234	A13	Security Officer IV	6234	A13	Security Officer IV	No change recommended
			6240	B17	Emergency Management Program Coordinator I	New job classification
			6241	B19	Emergency Management Program Coordinator II	New job classification
			6242	B21	Emergency Management Program Coordinator III	New job classification
			6243	B23	Emergency Management Program Coordinator IV	New job classification
			6244	B25	Emergency Management Program Coordinator V	New job classification
Library and Records						
7306	B18	Archeologist I	7306	B18	Archeologist I	No change recommended
7308	B20	Archeologist II	7308	B20	Archeologist II	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
7310	B22	Archeologist III	7310	B22	Archeologist III	No change recommended
7315	B15	Historian I	7315	B15	Historian I	No change recommended
7317	B17	Historian II	7317	B17	Historian II	No change recommended
7319	B19	Historian III	7319	B19	Historian III	No change recommended
7350	A09	Library Assistant I	7350	A09	Library Assistant I	No change recommended
7352	A11	Library Assistant II	7352	A11	Library Assistant II	No change recommended
7354	A13	Library Assistant III	7354	A13	Library Assistant III	No change recommended
7401	B14	Librarian I	7401	B14	Librarian I	No change recommended
7402	B16	Librarian II	7402	B16	Librarian II	No change recommended
7403	B18	Librarian III	7403	B18	Librarian III	No change recommended
7404	B20	Librarian IV	7404	B20	Librarian IV	No change recommended
7407	B16	Archivist I	7407	B16	Archivist I	No change recommended
7409	B18	Archivist II	7409	B18	Archivist II	No change recommended
7462	B12	Exhibit Technician I				Deletion
7464	B14	Exhibit Technician II	7464	B14	Exhibit Technician	Title change
7466	B16	Curator I	7466	B16	Curator I	No change recommended
7468	B18	Curator II	7468	B18	Curator II	No change recommended
Custodial						
8003	A04	Custodian I	8003	A04	Custodian I	No change recommended
8005	A06	Custodian II	8005	A06	Custodian II	No change recommended
8007	A08	Custodian III	8007	A08	Custodian III	No change recommended
8021	A12	Custodial Manager I	8021	A12	Custodial Manager I	No change recommended
8023	A14	Custodial Manager II	8023	A14	Custodial Manager II	No change recommended
8025	A16	Custodial Manager III	8025	A16	Custodial Manager III	No change recommended
8031	A04	Groundskeeper I	8031	A04	Groundskeeper I	No change recommended
8032	A06	Groundskeeper II	8032	A06	Groundskeeper II	No change recommended
8033	A08	Groundskeeper III	8033	A08	Groundskeeper III	No change recommended
8103	A05	Food Service Worker I	8103	A05	Food Service Worker I	No change recommended
8104	A07	Food Service Worker II	8104	A07	Food Service Worker II	No change recommended
8108	A12	Food Service Manager I	8108	A12	Food Service Manager I	No change recommended
8109	A14	Food Service Manager II	8109	A14	Food Service Manager II	No change recommended
8110	A16	Food Service Manager III	8110	A16	Food Service Manager III	No change recommended
8111	A18	Food Service Manager IV	8111	A18	Food Service Manager IV	No change recommended
8116	A06	Cook I	8116	A06	Cook I	No change recommended
8117	A07	Cook II	8117	A07	Cook II	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
8118	A09	Cook III	8118	A09	Cook III	No change recommended
8119	A11	Cook IV	8119	A11	Cook IV	No change recommended
8252	A04	Laundry/Sewing Room Worker I	8252	A04	Laundry/Sewing Room Worker I	No change recommended
8253	A06	Laundry/Sewing Room Worker II	8253	A06	Laundry/Sewing Room Worker II	No change recommended
8254	A08	Laundry/Sewing Room Worker III	8254	A08	Laundry/Sewing Room Worker III	No change recommended
8260	A12	Laundry Manager I	8260	A12	Laundry Manager I	No change recommended
8261	A14	Laundry Manager II	8261	A14	Laundry Manager II	No change recommended
8262	A16	Laundry Manager III	8262	A16	Laundry Manager III	No change recommended
8263	A18	Laundry Manager IV	8263	A18	Laundry Manager IV	No change recommended
8302	A07	Barber/Cosmetologist	8302	A07	Barber/Cosmetologist	No change recommended
Maintenance						
9004	A06	Maintenance Assistant	9004	A06	Maintenance Assistant	No change recommended
9034	A11	Air Conditioning and Boiler Operator I	9034	A11	Air Conditioning and Boiler Operator I	No change recommended
			9022	A15	Equipment Operator I	New job classification
			9024	A16	Equipment Operator II	New job classification
9035	A13	Air Conditioning and Boiler Operator II	9035	A13	Air Conditioning and Boiler Operator II	No change recommended
9036	A15	Air Conditioning and Boiler Operator III	9036	A15	Air Conditioning and Boiler Operator III	No change recommended
9037	A17	Air Conditioning and Boiler Operator IV	9037	A17	Air Conditioning and Boiler Operator IV	No change recommended
9041	A08	Maintenance Specialist I	9041	A08	Maintenance Specialist I	No change recommended
9042	A10	Maintenance Specialist II	9042	A10	Maintenance Specialist II	No change recommended
9043	A11	Maintenance Specialist III	9043	A11	Maintenance Specialist III	No change recommended
9044	A13	Maintenance Specialist IV	9044	A13	Maintenance Specialist IV	No change recommended
9045	A15	Maintenance Specialist V	9045	A15	Maintenance Specialist V	No change recommended
9052	A14	Maintenance Supervisor I	9052	A14	Maintenance Supervisor I	No change recommended
9053	A15	Maintenance Supervisor II	9053	A15	Maintenance Supervisor II	No change recommended
9054	A16	Maintenance Supervisor III	9054	A16	Maintenance Supervisor III	No change recommended
9055	A17	Maintenance Supervisor IV	9055	A17	Maintenance Supervisor IV	No change recommended
9056	A19	Maintenance Supervisor V	9056	A19	Maintenance Supervisor V	No change recommended
9060	A15	Electronics Technician I	9060	A15	Electronics Technician I	No change recommended
9062	A17	Electronics Technician II	9062	A17	Electronics Technician II	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
9064	A19	Electronics Technician III	9064	A19	Electronics Technician III	No change recommended
9305	A14	Transportation Maintenance Specialist I	9305	A14	Transportation Maintenance Specialist I	No change recommended
9306	A15	Transportation Maintenance Specialist II	9306	A15	Transportation Maintenance Specialist II	No change recommended
9307	A16	Transportation Maintenance Specialist III	9307	A16	Transportation Maintenance Specialist III	No change recommended
9308	A17	Transportation Maintenance Specialist IV	9308	A17	Transportation Maintenance Specialist IV	No change recommended
9309	A18	Transportation Maintenance Specialist V	9309	A18	Transportation Maintenance Specialist V	No change recommended
9322	A07	Vehicle Driver I	9322	A07	Vehicle Driver I	No change recommended
9323	A09	Vehicle Driver II	9323	A09	Vehicle Driver II	No change recommended
9324	A11	Vehicle Driver III	9324	A11	Vehicle Driver III	No change recommended
9416	A09	Motor Vehicle Technician I	9416	A09	Motor Vehicle Technician I	No change recommended
9417	A11	Motor Vehicle Technician II	9417	A11	Motor Vehicle Technician II	No change recommended
9418	A13	Motor Vehicle Technician III	9418	A13	Motor Vehicle Technician III	No change recommended
9419	A15	Motor Vehicle Technician IV	9419	A15	Motor Vehicle Technician IV	No change recommended
9420	A17	Motor Vehicle Technician V	9420	A17	Motor Vehicle Technician V	No change recommended
9512	A13	Machinist I	9512	A13	Machinist I	No change recommended
9514	A15	Machinist II	9514	A15	Machinist II	No change recommended
9624	B20	Aircraft Pilot I	9624	B20	Aircraft Pilot I	No change recommended
9626	B22	Aircraft Pilot II	9626	B22	Aircraft Pilot II	No change recommended
9628	B24	Aircraft Pilot III	9628	B24	Aircraft Pilot III	No change recommended
9636	B21	Aircraft Mechanic	9636	B21	Aircraft Mechanic I	Title change
			9638	B22	Aircraft Mechanic II	New job classification
9700	A10	Radio Communications Technician I	9700	A10	Radio Communications Technician I	No change recommended
9704	A12	Radio Communications Technician II	9704	A12	Radio Communications Technician II	No change recommended
9706	A14	Radio Communications Technician III	9706	A14	Radio Communications Technician III	No change recommended
9733	A14	Equipment Maintenance Technician I	9733	A14	Equipment Maintenance Technician I	No change recommended
9734	A16	Equipment Maintenance Technician II	9734	A16	Equipment Maintenance Technician II	No change recommended
9802	A14	Electrician I	9802	A14	Electrician I	No change recommended
9804	A16	Electrician II	9804	A16	Electrician II	No change recommended
9806	A18	Electrician III	9806	A18	Electrician III	No change recommended

Recommended Changes to the State's Position Classification Plan

Current (Fiscal Years 2014-2015)			Recommended (Fiscal Years 2016-2017)			
Job Classification Number	Salary Group	Job Classification Title	Job Classification Number	Salary Group	Job Classification Title	Recommended Change
9808	A20	Electrician IV	9808	A20	Electrician IV	No change recommended
9812	A14	HVAC Mechanic I	9812	A14	HVAC Mechanic I	No change recommended
9814	A16	HVAC Mechanic II	9814	A16	HVAC Mechanic II	No change recommended
9816	A18	HVAC Mechanic III	9816	A18	HVAC Mechanic III	No change recommended
9830	B20	Ferryboat Specialist I	9830	B20	Ferryboat Specialist I	No change recommended
9832	B21	Ferryboat Specialist II	9832	B21	Ferryboat Specialist II	No change recommended
9834	B22	Ferryboat Specialist III	9834	B22	Ferryboat Specialist III	No change recommended

Sources: Current information from the General Appropriations Act (83rd Legislature), Article IX, Section 2.01, and recommended information based on the State Auditor's Office's analysis.

Market Analysis

Table 9 lists the 364 benchmark positions available for the State's Position Classification Plan by occupational category, the midpoint of the salary range for employees in those positions, the market average salary, and the market index for each benchmark. On average, the market indices for the benchmark positions reviewed indicate that the State's salary ranges are 4 percent behind the market.

Table 9

Benchmark Job Analysis					
Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
Administrative Support					
0006	A06	Receptionist	\$25,095	\$26,601	0.94
0053	A05	Clerk I	\$23,957	\$27,212	0.88
0055	A07	Clerk II	\$26,293	\$28,022	0.94
0057	A09	Clerk III	\$28,895	\$30,681	0.94
0059	A11	Clerk IV	\$33,339	\$33,920	0.98
0130	A09	Customer Service Representative I	\$28,895	\$30,471	0.95
0132	A11	Customer Service Representative II	\$33,339	\$32,195	1.04
0134	A13	Customer Service Representative III	\$37,348	\$35,047	1.07
0136	A15	Customer Service Representative IV	\$41,876	\$40,014	1.05
0138	A17	Customer Service Representative V	\$46,976	\$46,415	1.01
0150	A09	Administrative Assistant I	\$28,895	\$30,314	0.95
0152	A11	Administrative Assistant II	\$33,339	\$35,379	0.94
0154	A13	Administrative Assistant III	\$37,348	\$38,151	0.98
0156	A15	Administrative Assistant IV	\$41,876	\$44,403	0.94
0160	B17	Executive Assistant I	\$46,976	\$48,031	0.98
0162	B19	Executive Assistant II	\$54,761	\$58,158	0.94
Market Index Administrative Support					0.97
Information Technology					
0203	A06	Data Entry Operator I	\$25,095	\$26,169	0.96
0205	A08	Data Entry Operator II	\$27,562	\$30,389	0.91
0207	A10	Data Entry Operator III	\$30,295	\$35,774	0.85
0210	B18	Data Base Administrator I	\$51,199	\$61,746	0.83
0212	B22	Data Base Administrator III	\$67,017	\$74,539	0.90
0213	B24	Data Base Administrator IV	\$76,683	\$87,651	0.87
0214	B26	Data Base Administrator V	\$91,975	\$99,414	0.93

Benchmark Job Analysis

Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
0228	B13	Systems Support Specialist I	\$37,348	\$38,720	0.96
0229	B15	Systems Support Specialist II	\$41,876	\$44,948	0.93
0230	B17	Systems Support Specialist III	\$46,976	\$51,321	0.92
0231	B19	Systems Support Specialist IV	\$54,761	\$56,468	0.97
0235	B23	Information Technology Security Analyst I	\$71,686	\$75,395	0.95
0236	B25	Information Technology Security Analyst II	\$82,036	\$98,953	0.83
0238	B29	Chief Information Security Officer	\$122,418	\$131,797	0.93
0240	B17	Programmer I	\$46,976	\$56,754	0.83
0242	B21	Programmer III	\$62,653	\$64,486	0.97
0243	B23	Programmer IV	\$71,686	\$77,052	0.93
0244	B25	Programmer V	\$82,036	\$78,670	1.04
0245	B27	Programmer VI	\$101,172	\$105,633	0.96
0247	B21	Information Technology Auditor I	\$62,653	\$69,797	0.90
0248	B23	Information Technology Auditor II	\$71,686	\$87,821	0.82
0249	B25	Information Technology Auditor III	\$82,036	\$98,355	0.83
0254	B16	Systems Analyst I	\$44,352	\$49,657	0.89
0256	B20	Systems Analyst III	\$58,573	\$62,982	0.93
0257	B22	Systems Analyst IV	\$67,017	\$73,840	0.91
0258	B24	Systems Analyst V	\$76,683	\$89,571	0.86
0260	B12	Computer Operations Specialist I	\$35,285	\$36,939	0.96
0261	B14	Computer Operations Specialist II	\$39,540	\$42,242	0.94
0262	B16	Computer Operations Specialist III	\$44,352	\$48,917	0.91
0263	B18	Computer Operations Specialist IV	\$51,199	\$54,819	0.93
0264	B20	Computer Operations Specialist V	\$58,573	\$62,825	0.93
0270	B18	Geographic Information Specialist I	\$51,199	\$38,822	1.32
0271	B20	Geographic Information Specialist II	\$58,573	\$57,870	1.01
0281	B16	Telecommunications Specialist I	\$44,352	\$46,377	0.96
0282	B18	Telecommunications Specialist II	\$51,199	\$52,061	0.98
0283	B20	Telecommunications Specialist III	\$58,573	\$66,728	0.88
0285	B24	Telecommunications Specialist V	\$76,683	\$74,252	1.03
0287	B16	Network Specialist I	\$44,352	\$41,164	1.08
0288	B18	Network Specialist II	\$51,199	\$54,495	0.94
0289	B20	Network Specialist III	\$58,573	\$62,926	0.93
0290	B22	Network Specialist IV	\$67,017	\$73,971	0.91
0291	B24	Network Specialist V	\$76,683	\$78,394	0.98
0294	B25	Business Continuity Coordinator I	\$82,036	\$81,631	1.00

Benchmark Job Analysis					
Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
0295	B26	Business Continuity Coordinator II	\$91,975	\$101,645	0.90
0300	B18	Web Administrator I	\$51,199	\$51,768	0.99
0301	B20	Web Administrator II	\$58,573	\$62,791	0.93
0302	B22	Web Administrator III	\$67,017	\$68,930	0.97
0303	B24	Web Administrator IV	\$76,683	\$73,296	1.05
Market Index Information Technology					0.94
Office Services					
0331	A09	Printing Services Technician I	\$28,895	\$28,559	1.01
0332	A11	Printing Services Technician II	\$33,339	\$34,052	0.98
0333	A13	Printing Services Technician III	\$37,348	\$39,852	0.94
0335	A17	Printing Services Technician V	\$46,976	\$49,104	0.96
0351	A09	Micrographics Technician I	\$28,895	\$27,576	1.05
0354	A13	Micrographics Technician III	\$37,348	\$34,772	1.07
0356	A15	Micrographics Technician IV	\$41,876	\$40,944	1.02
Market Index Office Services					1.00
Planning, Research, and Statistics					
0517	B19	Planner II	\$54,761	\$55,535	0.99
0518	B21	Planner III	\$62,653	\$70,545	0.89
0604	B19	Research Specialist III	\$54,761	\$56,428	0.97
0624	B17	Statistician I	\$46,976	\$50,108	0.94
0626	B19	Statistician II	\$54,761	\$58,609	0.93
0630	B22	Statistician IV	\$67,017	\$74,724	0.90
0646	B24	Economist IV	\$76,683	\$76,911	1.00
Market Index Planning, Research, and Statistics					0.94
Education					
0812	A09	Teacher Aide I	\$28,895	\$27,744	1.04
Market Index Education					1.04
Accounting, Auditing, and Finance					
1000	A11	Accounting Technician I	\$33,339	\$34,110	0.98
1002	A13	Accounting Technician II	\$37,348	\$35,533	1.05
1012	B14	Accountant I	\$39,540	\$43,053	0.92
1014	B15	Accountant II	\$41,876	\$45,240	0.93
1016	B17	Accountant III	\$46,976	\$51,161	0.92
1020	B21	Accountant V	\$62,653	\$66,353	0.94
1022	B23	Accountant VI	\$71,686	\$71,982	1.00
1024	B25	Accountant VII	\$82,036	\$74,535	1.10

Benchmark Job Analysis					
Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
1044	B17	Auditor II	\$46,976	\$49,502	0.95
1046	B19	Auditor III	\$54,761	\$59,205	0.92
1048	B21	Auditor IV	\$62,653	\$67,067	0.93
1050	B23	Auditor V	\$71,686	\$76,773	0.93
1063	B20	Taxpayer Compliance Officer V	\$58,573	\$56,918	1.03
1080	B19	Financial Analyst I	\$54,761	\$62,155	0.88
1082	B21	Financial Analyst II	\$62,653	\$72,567	0.86
1085	B25	Financial Analyst IV	\$82,036	\$91,982	0.89
1104	B21	Financial Examiner III	\$62,653	\$52,979	1.18
1156	B19	Budget Analyst II	\$54,761	\$61,027	0.90
1157	B21	Budget Analyst III	\$62,653	\$65,184	0.96
1242	A11	Reimbursement Officer I	\$33,339	\$31,429	1.06
1248	A17	Reimbursement Officer IV	\$46,976	\$43,394	1.08
1261	B19	Loan Specialist II	\$54,761	\$40,687	1.35
1262	B21	Loan Specialist III	\$62,653	\$47,310	1.32
1263	B23	Loan Specialist IV	\$71,686	\$55,721	1.29
Market Index Accounting, Auditing, and Finance					1.02
Inspectors and Investigators					
1322	B13	Inspector III	\$37,348	\$39,778	0.94
1323	B15	Inspector IV	\$41,876	\$44,965	0.93
1324	B17	Inspector V	\$46,976	\$49,468	0.95
1352	B16	Investigator III	\$44,352	\$44,848	0.99
Market Index Inspectors and Investigators					0.95
Program Management					
1552	B19	Staff Services Officer III	\$54,761	\$51,553	1.06
1554	B21	Staff Services Officer V	\$62,653	\$57,303	1.09
1559	B22	Project Manager II	\$67,017	\$69,111	0.97
1560	B24	Project Manager III	\$76,683	\$80,214	0.96
1561	B26	Project Manager IV	\$91,975	\$93,472	0.98
1572	B19	Program Specialist III	\$54,761	\$59,145	0.93
1600	B22	Manager I	\$67,017	\$64,438	1.04
1602	B24	Manager III	\$76,683	\$82,963	0.92
1604	B26	Manager V	\$91,975	\$97,542	0.94
1622	B28	Director III	\$111,289	\$106,070	1.05
1630	B33	Deputy Director I	\$179,232	\$130,167	1.38

Benchmark Job Analysis					
Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
Market Index Program Management					1.03
Human Resources					
1727	B11	Human Resources Assistant	\$33,339	\$37,308	0.89
1729	B13	Human Resources Specialist I	\$37,348	\$44,376	0.84
1733	B17	Human Resources Specialist III	\$46,976	\$57,307	0.82
1735	B19	Human Resources Specialist IV	\$54,761	\$64,315	0.85
1737	B21	Human Resources Specialist V	\$62,653	\$75,240	0.83
1739	B23	Human Resources Specialist VI	\$71,686	\$83,653	0.86
1783	B17	Training Specialist III	\$46,976	\$52,770	0.89
1784	B19	Training Specialist IV	\$54,761	\$55,954	0.98
1785	B21	Training Specialist V	\$62,653	\$68,099	0.92
1786	B23	Training Specialist VI	\$71,686	\$76,412	0.94
Market Index Human Resources					0.88
Information and Communication					
1822	B15	Marketing Specialist I	\$41,876	\$44,001	0.95
1824	B19	Marketing Specialist III	\$54,761	\$56,124	0.98
1826	B23	Marketing Specialist V	\$71,686	\$78,124	0.92
1832	B19	Information Specialist III	\$54,761	\$53,398	1.03
1833	B21	Information Specialist IV	\$62,653	\$65,687	0.95
1834	B23	Information Specialist V	\$71,686	\$77,941	0.92
1840	A10	Multimedia Technician I	\$30,295	\$34,571	0.88
1841	A12	Multimedia Technician II	\$35,285	\$37,932	0.93
1843	A16	Multimedia Technician IV	\$44,352	\$44,506	1.00
1862	B20	Management Analyst II	\$58,573	\$65,598	0.89
1866	B24	Management Analyst IV	\$76,683	\$77,123	0.99
1870	B18	Technical Writer I	\$51,199	\$56,003	0.91
1871	B20	Technical Writer II	\$58,573	\$65,906	0.89
1872	B22	Technical Writer III	\$67,017	\$73,191	0.92
1875	B17	Editor I	\$46,976	\$52,435	0.90
1876	B19	Editor II	\$54,761	\$54,662	1.00
1890	B23	Government Relations Specialist I	\$71,686	\$63,810	1.12
1894	B27	Government Relations Specialist III	\$101,172	\$98,723	1.02
Market Index Information and Communication					0.96
Property Management and Procurement					
1911	A10	Inventory and Store Specialist I	\$30,295	\$29,738	1.02
1912	A12	Inventory and Store Specialist II	\$35,285	\$33,805	1.04

Benchmark Job Analysis					
Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
1913	A14	Inventory and Store Specialist III	\$39,540	\$40,522	0.98
1914	A16	Inventory and Store Specialist IV	\$44,352	\$45,860	0.97
1920	B18	Grant Coordinator I	\$51,199	\$56,770	0.90
1930	B12	Purchaser I	\$35,285	\$40,713	0.87
1932	B16	Purchaser III	\$44,352	\$48,916	0.91
1934	B20	Purchaser V	\$58,573	\$56,663	1.03
1935	B22	Purchaser VI	\$67,017	\$73,545	0.91
1982	B19	Contract Specialist III	\$54,761	\$54,636	1.00
1992	B19	Property Manager II	\$54,761	\$59,237	0.92
1994	B21	Property Manager III	\$62,653	\$76,972	0.81
Market Index Property Management and Procurement					0.95
Land Surveying, Appraising, and Utilities					
2050	B19	Land Surveyor I	\$54,761	\$53,111	1.03
2065	B21	Appraiser III	\$62,653	\$61,565	1.02
2084	B17	Right of Way Agent III	\$46,976	\$50,533	0.93
Market Index Land Surveying, Appraising, and Utilities					0.99
Engineering and Design					
2123	A13	Engineering Technician II	\$37,348	\$40,019	0.93
2151	B21	Engineer I	\$62,653	\$62,878	1.00
2153	B23	Engineer III	\$71,686	\$75,258	0.95
2155	B25	Engineer V	\$82,036	\$81,480	1.01
2156	B26	Engineer VI	\$91,975	\$100,829	0.91
2157	B27	Engineer VII	\$101,172	\$115,624	0.88
2167	B16	Creative Media Designer I	\$44,352	\$48,186	0.92
2168	B18	Creative Media Designer II	\$51,199	\$52,968	0.97
2181	A17	Drafting Technician I	\$46,976	\$47,042	1.00
2182	A19	Drafting Technician II	\$54,761	\$65,077	0.84
2264	B23	Architect II	\$71,686	\$73,593	0.97
Market Index Engineering and Design					0.94
Natural Resources					
2360	B19	Geoscientist II	\$54,761	\$57,162	0.96
2364	B21	Geoscientist III	\$62,653	\$67,308	0.93
2464	B21	Hydrologist III	\$62,653	\$61,029	1.03
2466	B25	Hydrologist V	\$82,036	\$81,606	1.01
2472	B16	Chemist I	\$44,352	\$50,041	0.89
2473	B18	Chemist II	\$51,199	\$52,550	0.97

Benchmark Job Analysis					
Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
2474	B20	Chemist III	\$58,573	\$61,021	0.96
2475	B22	Chemist IV	\$67,017	\$69,999	0.96
2476	B24	Chemist V	\$76,683	\$83,384	0.92
2583	B17	Sanitarian I	\$46,976	\$41,875	1.12
2584	B19	Sanitarian II	\$54,761	\$54,748	1.00
2640	B14	Park Ranger I	\$39,540	\$37,492	1.05
2651	B16	Environmental Protection Specialist I	\$44,352	\$44,149	1.00
2652	B18	Environmental Protection Specialist II	\$51,199	\$51,782	0.99
2653	B20	Environmental Protection Specialist III	\$58,573	\$62,133	0.94
2654	B22	Environmental Protection Specialist IV	\$67,017	\$76,588	0.88
2655	B24	Environmental Protection Specialist V	\$76,683	\$83,036	0.92
2661	B22	Toxicologist I	\$67,017	\$69,740	0.96
2662	B24	Toxicologist II	\$76,683	\$85,971	0.89
2682	B15	Natural Resources Specialist I	\$41,876	\$35,176	1.19
2683	B17	Natural Resources Specialist II	\$46,976	\$50,109	0.94
2684	B19	Natural Resources Specialist III	\$54,761	\$63,036	0.87
2686	B23	Natural Resources Specialist V	\$71,686	\$81,908	0.88
2690	A17	Fish and Wildlife Technician III	\$46,976	\$51,290	0.92
2700	B20	Park Superintendent I	\$58,573	\$50,054	1.17
2704	B24	Park Superintendent V	\$76,683	\$74,923	1.02
Market Index Natural Resources					0.98
Safety					
2730	B15	Safety Officer I	\$41,876	\$45,060	0.93
2731	B17	Safety Officer II	\$46,976	\$56,862	0.83
2732	B19	Safety Officer III	\$54,761	\$61,613	0.89
2733	B21	Safety Officer IV	\$62,653	\$76,161	0.82
2734	B23	Safety Officer V	\$71,686	\$85,396	0.84
2740	B14	Risk Management Specialist I	\$39,540	\$47,746	0.83
2742	B18	Risk Management Specialist III	\$51,199	\$58,846	0.87
2744	B22	Risk Management Specialist V	\$67,017	\$78,082	0.86
2761	B17	Rescue Specialist I	\$46,976	\$52,342	0.90
2762	B19	Rescue Specialist II	\$54,761	\$62,621	0.87
2763	B21	Rescue Specialist III	\$62,653	\$67,882	0.92
Market Index Safety					0.87
Insurance					
2922	B16	Claims Examiner II	\$44,352	\$41,301	1.07

Benchmark Job Analysis					
Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
Market Index Insurance					1.07
Employment					
3020	B11	Workforce Development Specialist I	\$33,339	\$33,995	0.98
3023	B14	Workforce Development Specialist III	\$39,540	\$45,383	0.87
Market Index Employment					0.93
Legal					
3503	B23	Attorney III	\$71,686	\$78,250	0.92
3505	B27	Attorney V	\$101,172	\$100,543	1.01
3506	B29	Attorney VI	\$122,418	\$134,749	0.91
3525	B32	General Counsel VI	\$162,938	\$179,680	0.91
3566	A12	Legal Secretary II	\$35,285	\$41,052	0.86
3567	A14	Legal Secretary III	\$39,540	\$44,420	0.89
3568	A16	Legal Secretary IV	\$44,352	\$51,753	0.86
3572	B15	Legal Assistant I	\$41,876	\$48,983	0.85
3574	B17	Legal Assistant II	\$46,976	\$51,859	0.91
3576	B19	Legal Assistant III	\$54,761	\$56,797	0.96
3622	A12	Deputy Clerk II	\$35,285	\$33,172	1.06
Market Index Legal					0.93
Medical and Health					
4002	A10	Dietetic Technician II	\$30,295	\$31,191	0.97
4017	B19	Dietetic and Nutrition Specialist II	\$54,761	\$54,303	1.01
4018	B21	Dietetic and Nutrition Specialist III	\$62,653	\$62,235	1.01
4074	B16	Public Health and Prevention Specialist II	\$44,352	\$39,844	1.11
4083	B21	Epidemiologist II	\$62,253	\$59,378	1.06
4127	B25	Veterinarian II	\$82,036	\$80,733	1.02
4142	A10	Laboratory Technician I	\$30,295	\$28,951	1.05
4144	A12	Laboratory Technician II	\$35,285	\$39,579	0.89
4146	A14	Laboratory Technician III	\$39,540	\$42,837	0.92
4148	A16	Laboratory Technician IV	\$44,352	\$52,065	0.85
4222	B17	Microbiologist II	\$46,976	\$50,468	0.93
4223	B19	Microbiologist III	\$54,761	\$55,151	0.99
4293	B16	Radiological Technologist II	\$44,352	\$49,766	0.89
4294	B18	Radiological Technologist III	\$51,199	\$54,483	0.94
4360	A18	Registered Therapist Assistant	\$51,199	\$59,988	0.85
4363	B20	Registered Therapist II	\$58,573	\$79,621	0.74

Benchmark Job Analysis

Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
4365	B24	Registered Therapist IV	\$76,683	\$85,123	0.90
4366	B26	Registered Therapist V	\$91,975	\$92,979	0.99
4374	A05	Medical Technician I	\$23,957	\$23,651	1.01
4376	A07	Medical Technician II	\$26,293	\$25,486	1.03
4402	B15	Medical Technologist II	\$41,876	\$45,020	0.93
4403	B17	Medical Technologist III	\$46,976	\$56,203	0.84
4411	B19	Nurse II	\$54,761	\$65,527	0.84
4412	B21	Nurse III	\$62,653	\$66,404	0.94
4414	B25	Nurse V	\$82,036	\$86,096	0.95
4417	B21	Public Health Nurse II	\$62,653	\$58,206	1.08
4421	A12	Licensed Vocational Nurse II	\$37,348	\$41,611	0.90
4428	A18	Respiratory Care Practitioner	\$51,199	\$56,137	0.91
4435	B19	Resident Physician	\$54,761	\$50,787	1.08
4436	B32	Physician I	\$162,938	\$154,993	1.05
4437	B33	Physician II	\$179,232	\$180,371	0.99
4440	B27	Physician Assistant	\$101,172	\$105,568	0.96
4451	B27	Nurse Practitioner	\$101,172	\$110,277	0.92
4464	B24	Psychologist II	\$76,683	\$83,919	0.91
4477	B33	Psychiatrist II	\$179,232	\$191,477	0.94
4492	B27	Pharmacist I	\$101,172	\$117,003	0.86
4498	A09	Pharmacy Technician I	\$28,895	\$31,086	0.93
Market Index Medical and Health					0.95
Criminal Justice					
4503	A13	Correctional Officer III	\$37,348	\$36,325	1.03
4505	A16	Correctional Officer V	\$44,352	\$44,153	1.00
4510	B17	Sergeant of Correctional Officers	\$46,976	\$46,016	1.02
4512	B19	Captain of Correctional Officers	\$54,761	\$56,294	0.97
4523	A14	Juvenile Correctional Officer IV	\$39,540	\$41,459	0.95
4541	B15	Parole Officer II	\$41,876	\$44,913	0.93
4542	B16	Parole Officer III	\$44,352	\$48,899	0.91
4551	B25	Warden I	\$82,036	\$70,541	1.16
4647	A14	Industrial Specialist II	\$39,540	\$38,715	1.02
4649	A16	Industrial Specialist IV	\$44,352	\$45,942	0.97
4673	A15	Agriculture Specialist III	\$41,876	\$40,726	1.03
4674	A16	Agriculture Specialist IV	\$44,352	\$41,247	1.08
Market Index Criminal Justice					1.01

Benchmark Job Analysis

Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
Social Services					
5004	B16	Adult Protective Services Specialist III	\$44,352	\$38,452	1.15
5025	B16	Child Protective Services Specialist III	\$44,352	\$40,586	1.09
5062	B16	Vocational Rehabilitation Counselor I	\$44,352	\$39,006	1.14
5081	B17	Chaplain I	\$46,976	\$50,565	0.93
5082	B19	Chaplain II	\$54,761	\$54,289	1.01
5083	B21	Chaplain III	\$62,653	\$78,686	0.80
5111	B14	Substance Abuse Counselor I	\$39,540	\$41,659	0.95
5122	A09	Direct Support Professional II	\$28,895	\$29,671	0.97
5140	B11	Recreation Program Specialist I	\$33,339	\$30,250	1.10
5142	B13	Recreation Program Specialist II	\$37,348	\$39,765	0.94
5144	B15	Recreation Program Specialist III	\$41,876	\$45,324	0.92
5151	A07	Psychiatric Nursing Assistant I	\$26,293	\$28,531	0.92
5152	A09	Psychiatric Nursing Assistant II	\$28,895	\$32,370	0.89
5201	A07	Resident Specialist I	\$26,293	\$27,869	0.94
5205	A11	Resident Specialist III	\$33,339	\$37,230	0.90
5209	A15	Resident Specialist V	\$41,876	\$44,319	0.94
5226	B11	Case Manager I	\$33,339	\$32,350	1.03
5227	B13	Case Manager II	\$37,348	\$36,560	1.02
5229	B17	Case Manager IV	\$46,976	\$43,468	1.08
5232	B13	Volunteer Services Coordinator I	\$37,348	\$42,525	0.88
5233	B15	Volunteer Services Coordinator II	\$41,876	\$46,360	0.90
5235	B19	Volunteer Services Coordinator IV	\$54,761	\$58,073	0.94
5302	B20	Health and Human Services Program Coordinator II	\$58,573	\$55,365	1.06
5400	B15	Social Worker I	\$41,876	\$41,658	1.01
5402	B17	Social Worker II	\$46,976	\$50,389	0.93
5404	B19	Social Worker III	\$54,761	\$58,705	0.93
5504	A09	Human Services Technician II	\$28,895	\$28,344	1.02
5527	B18	Quality Assurance Specialist II	\$51,199	\$57,552	0.89
5528	B20	Quality Assurance Specialist III	\$58,573	\$61,081	0.96
5529	B22	Quality Assurance Specialist IV	\$67,017	\$72,790	0.92
5541	B13	Child Support Officer II	\$37,348	\$35,696	1.05
5616	B16	Interpreter I	\$44,352	\$39,631	1.12
5618	B18	Interpreter II	\$51,199	\$52,179	0.98
5622	B13	Texas Works Advisor II	\$37,348	\$36,664	1.02

Benchmark Job Analysis					
Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
5700	B11	Human Services Specialist I	\$33,339	\$36,895	0.90
5703	B14	Human Services Specialist IV	\$39,540	\$43,529	0.91
Market Index Social Services					0.98
Public Safety					
6054	B21	Forensic Scientist III	\$62,653	\$59,664	1.05
6095	A12	Police Communications Operator I	\$35,285	\$37,590	0.94
6096	A13	Police Communications Operator II	\$37,348	\$38,534	0.97
6097	A14	Police Communications Operator III	\$39,540	\$40,920	0.97
6100	A18	Police Communications Operator VI	\$51,199	\$52,540	0.97
6229	A07	Security Officer I	\$26,293	\$27,148	0.97
6230	A09	Security Officer II	\$28,895	\$30,110	0.96
6232	A11	Security Officer III	\$33,339	\$34,794	0.96
6234	A13	Security Officer IV	\$37,348	\$37,904	0.99
Market Index Public Safety					0.97
Library and Records					
7308	B20	Archeologist II	\$58,573	\$54,163	1.08
7317	B17	Historian II	\$46,976	\$48,891	0.96
7319	B19	Historian III	54,761	\$55,659	0.98
7350	A09	Library Assistant I	\$28,895	\$29,190	0.99
7352	A11	Library Assistant II	\$33,339	\$32,782	1.02
7354	A13	Library Assistant III	\$37,348	\$37,350	1.00
7401	B14	Librarian I	\$39,540	\$41,406	0.95
7402	B16	Librarian II	\$44,352	\$49,112	0.90
7403	B18	Librarian III	\$51,199	\$52,734	0.97
7404	B20	Librarian IV	\$58,573	\$61,157	0.96
7409	B18	Archivist II	\$51,199	\$49,855	1.03
7462	B12	Exhibit Technician I	\$35,285	\$36,355	0.97
7464	B14	Exhibit Technician II	\$39,540	\$45,414	0.87
7466	B16	Curator I	\$44,352	\$48,080	0.92
7468	B18	Curator II	\$51,199	\$55,671	0.92
Market Index Library and Records					0.97
Custodial					
8003	A04	Custodian I	\$22,874	\$22,605	1.01
8005	A06	Custodian II	\$25,095	\$25,542	0.98
8031	A04	Groundskeeper I	\$22,874	\$23,650	0.97
8032	A06	Groundskeeper II	\$25,095	\$25,601	0.98

Benchmark Job Analysis

Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)
8103	A05	Food Service Worker I	\$23,957	\$22,485	1.07
8104	A07	Food Service Worker II	\$26,293	\$26,306	1.00
8109	A14	Food Service Manager II	\$39,540	\$41,032	0.96
8111	A18	Food Service Manager IV	\$51,199	\$55,769	0.92
8117	A07	Cook II	\$26,293	\$26,278	1.00
8118	A09	Cook III	\$28,895	\$31,399	0.92
Market Index Custodial					0.98
Maintenance					
9004	A06	Maintenance Assistant	\$25,095	\$25,921	0.97
9036	A15	Air Conditioning and Boiler Operator III	\$41,876	\$41,942	1.00
9042	A10	Maintenance Specialist II	\$30,295	\$34,228	0.89
9043	A11	Maintenance Specialist III	\$33,339	\$35,020	0.95
9045	A15	Maintenance Specialist V	\$41,876	\$48,408	0.87
9054	A16	Maintenance Supervisor III	\$44,352	\$45,195	0.98
9056	A19	Maintenance Supervisor V	\$54,761	\$59,154	0.93
9060	A15	Electronics Technician I	\$41,876	\$46,663	0.90
9062	A17	Electronics Technician II	\$46,976	\$49,236	0.95
9322	A07	Vehicle Driver I	\$26,293	\$26,834	0.98
9323	A09	Vehicle Driver II	\$28,895	\$33,008	0.88
9417	A11	Motor Vehicle Technician II	\$33,339	\$37,465	0.89
9418	A13	Motor Vehicle Technician III	\$37,348	\$41,266	0.91
9420	A17	Motor Vehicle Technician V	\$46,976	\$49,817	0.94
9512	A13	Machinist I	\$37,348	\$35,454	1.05
9514	A15	Machinist II	\$41,876	\$40,425	1.04
9626	B22	Aircraft Pilot II	\$67,017	\$62,972	1.06
9733	A14	Equipment Maintenance Technician I	\$39,540	\$42,348	0.93
9804	A16	Electrician II	\$44,352	\$47,621	0.93
9808	A20	Electrician IV	\$58,573	\$66,140	0.89
9812	A14	HVAC Mechanic I	\$39,540	\$38,556	1.03
9814	A16	HVAC Mechanic II	\$44,352	\$47,151	0.94
Market Index Maintenance					0.95

^a Market index shows the relationship of a state salary range to the market average. For example, a market index of 1.00 indicates that the midpoint of a state salary range is fully competitive with the market, a market index of 0.80 indicates that the midpoint of a state salary range is 20 percent less than average market pay, and a market index of 1.05 indicates the midpoint of a salary range is 5 percent more than average market pay.

Benchmark Job Analysis					
Job Classification Number	Salary Group	Job Classification Title	Midpoint Salary	Market Average Salary	Market Index ^a (State Midpoint Salary Compared to Market Salary)

Sources: State Auditor's Office's Electronic Compensation Analysis Tool and Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System.

Job Classification Series with 1,000 or More Employees

Table 10 lists the job classification series with 1,000 or more employees in fiscal year 2014. The top 10 job classification series covered approximately 49 percent of the total classified workforce.

Table 10

Job Classification Series with 1,000 or More Employees					
	Job Classification Series	Headcount Second Quarter Fiscal Year 2014 ^a	Annual Average Salary Second Quarter Fiscal Year 2014 ^b	Turnover Rate Fiscal Year 2013 ^a	Percent of Workforce Second Quarter Fiscal Year 2014
1	Correctional Officer	24,863	\$36,199	24.4%	16.6%
2	Administrative Assistant	7,696	\$32,014	11.5%	5.1%
3	Direct Support Professional	7,010	\$24,593	43.8%	4.7%
4	Texas Works Advisor	6,244	\$31,701	16.8%	4.2%
5	Program Specialist	6,061	\$53,655	9.6%	4.0%
6	Child Protective Services Specialist	5,738	\$36,583	24.7%	3.8%
7	Clerk	5,248	\$24,140	16.5%	3.5%
8	Engineering Technician	4,205	\$36,395	11.7%	2.8%
9	Psychiatric Nursing Assistant	3,108	\$24,861	32.0%	2.1%
10	Senior Correctional Officer	3,107	\$42,075	10.4%	2.1%
11	Customer Service Representative	3,022	\$30,640	14.6%	2.0%
12	Manager	2,856	\$71,543	10.4%	1.9%
13	Nurse	2,399	\$56,229	23.1%	1.6%
14	Engineering Specialist	2,287	\$51,214	11.5%	1.5%
15	Parole Officer	2,113	\$39,177	12.6%	1.4%
16	Director	2,071	\$108,013	10.9%	1.4%
17	Systems Analyst	2,001	\$64,715	19.0%	1.3%
18	Trooper	1,803	\$58,691	3.3%	1.2%
19	Human Services Specialist	1,627	\$35,983	13.8%	1.1%
20	Investigator	1,577	\$46,487	10.7%	1.1%
21	Accountant	1,559	\$46,370	9.7%	1.0%
22	Juvenile Correctional Officer	1,472	\$36,978	36.0%	1.0%
23	Program Supervisor	1,337	\$51,733	10.3%	0.9%
24	Inspector	1,310	\$39,394	11.2%	0.9%
25	Child Support Officer	1,298	\$35,382	13.6%	0.9%
26	Sergeant/Lieutenant/Captain/Major, Public Safety	1,275	\$75,140	4.1%	0.9%
27	Natural Resources Specialist	1,267	\$51,136	10.0%	0.8%
28	Auditor	1,253	\$57,152	11.8%	0.8%
29	Licensed Vocational Nurse	1,227	\$35,418	34.3%	0.8%

Job Classification Series with 1,000 or More Employees					
	Job Classification Series	Headcount Second Quarter Fiscal Year 2014 ^a	Annual Average Salary Second Quarter Fiscal Year 2014 ^b	Turnover Rate Fiscal Year 2013 ^a	Percent of Workforce Second Quarter Fiscal Year 2014
30	Family and Protective Services Supervisor	1,219	\$47,912	6.8%	0.8%
31	Maintenance Specialist	1,154	\$30,983	16.9%	0.8%
32	Rehabilitation Therapy Technician	1,075	\$24,759	18.3%	0.7%
33	Attorney	1,067	\$73,912	8.4%	0.7%
34	Maintenance Supervisor	1,048	\$35,947	17.3%	0.7%
Total		112,597			75.1%
Statewide Headcount for All Job Classification Series		149,879			
^a Includes full-time and part-time classified employees. ^b Includes full-time classified employees only.					

Sources: State Auditor's Office's Electronic Classification Analysis System and Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and *An Annual Report on Classified Employee Turnover for Fiscal Year 2013* (State Auditor's Office's Report No. 14-701, January 2014).

Background Information Regarding the State's Position Classification Plan

The State's Position Classification Plan (Plan) provides the salary structure for classified employees in state agencies (excluding employees of higher education institutions and legislative agencies). Texas Government Code, Chapter 654, gives the State Auditor's Office statutory responsibility to:

- Maintain and keep the Plan current.
- Make recommendations that are necessary and desirable about the operation and improvement of the Plan to the Governor and the Legislature.
- Make periodic studies of salary rates in other governmental entities and in industries for similar work performed in state government and report this information to the Governor and the Legislative Budget Board.
- Identify state agencies that experienced an employee turnover rate exceeding 17.0 percent during the preceding biennium and conduct a comparative study of salary rates within those agencies.

Legislative action is required to implement any recommended changes to the Plan, which is part of the General Appropriations Act.

Plan Definitions

The Plan is based on a job evaluation method known as "classification." Jobs are placed in job classifications that best depict the nature of the work performed. Each job classification has a corresponding salary group assignment that determines the minimum and maximum salary rates for each position. The definitions in the Plan include:

- **Occupational Category** – A broad series of job families characterized by the nature of work performed. Currently, the Plan covers 26 occupational categories. Examples of occupational categories include Criminal Justice, Social Services, and Administrative Support.
- **Job Classification Series** – A hierarchical structure of jobs arranged into job classification titles involving work of the same nature but requiring different levels of responsibility. This may include entry-, journey-, or senior-level positions. Currently, the Plan covers 266 job classification series. Examples of job classification series include a five-level Correctional Officer series or a five-level Administrative Assistant series.
- **Job Classification** – An individual job within a job classification series. Each job classification has a corresponding salary group assignment appropriate for the type and level of work being performed. Currently, the

Plan covers 947 individual job classifications. Examples of job classifications include Correctional Officer III, Texas Works Advisor II, and Clerk III.

The Plan's Salary Schedules

The Plan currently has three salary schedules:

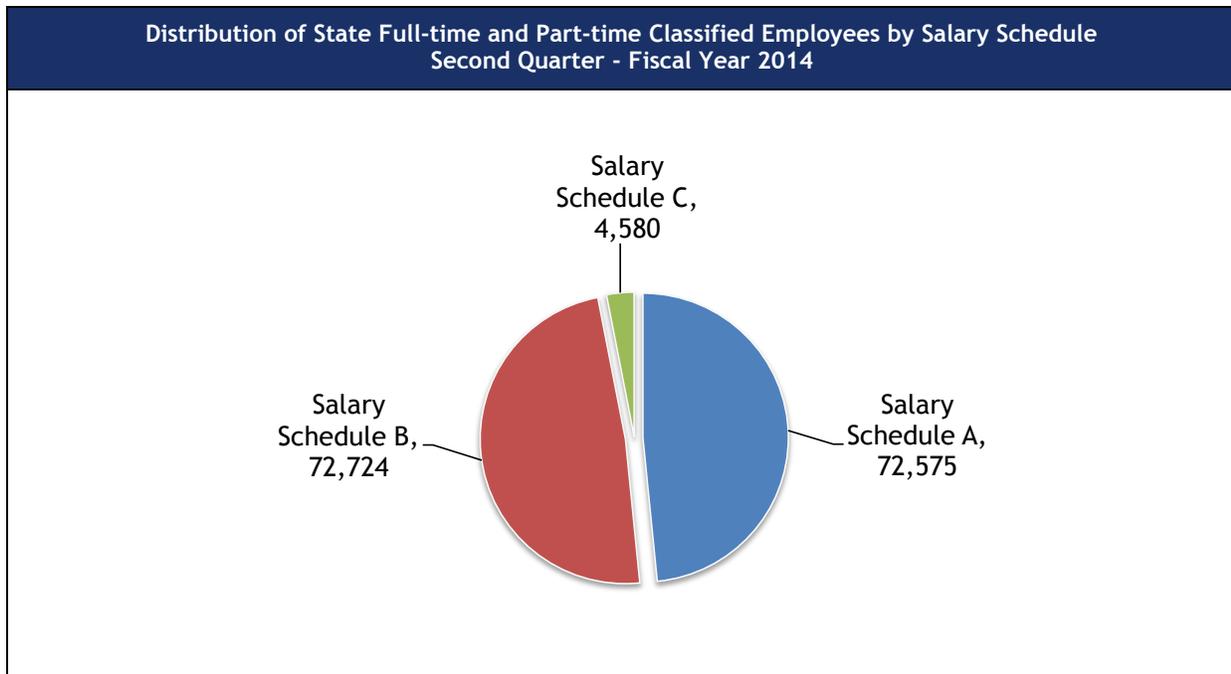
- **Salary Schedule A** – Includes administrative support, maintenance, technical, and paraprofessional positions.
- **Salary Schedule B** – Includes mainly professional and managerial positions.
- **Salary Schedule C** - Includes commissioned law enforcement officers who are employed by the Department of Public Safety, the Parks and Wildlife Department, the Alcoholic Beverage Commission, and the Department of Criminal Justice. Positions in Salary Schedule C were not covered by this report (see text box).

Salary Schedule C Law Enforcement Positions

Market analysis for positions in Salary Schedule C, which covers more than 4,580 law enforcement positions, will be addressed in a separate report to be released at a later date.

In the second quarter of fiscal year 2014, the State employed 149,879 full-time and part-time classified employees who were paid according to the three salary schedules. Figure 1 shows the distribution of those employees by salary schedule.

Figure 1



Sources: Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System.

Market Analyses for Agencies with a Turnover Rate Exceeding 17.0 Percent

Eleven state agencies had turnover rates exceeding 17.0 percent in fiscal year 2013 (excluding agencies that had fewer than 50 employees; the courts; the Office of the Governor; and self-directed, semi-independent agencies). For each of those 11 agencies, the State Auditor's Office selected examples of job classification series with at least 20 employees and a turnover rate exceeding 17.0 percent and conducted an agency-level market analysis. (Market analysis information for other job classification series on a statewide level is presented in Appendix 4.)

Tables 11 through 21 present the results of the agency-level market analyses.

Table 11

Department of Aging and Disability Services								
Job Classification Title	Department of Aging and Disability Services Headcount	Fiscal Year 2014, 2nd Quarter Department of Aging and Disability Services Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of Aging and Disability Services)	Market Average Salary	Difference Between Department of Aging and Disability Services Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of Aging and Disability Services Average Salary and Statewide Average Annual Salary	Difference Between Department of Aging and Disability Services Average Salary and Market Average Salary
Nurse								
4410 - Nurse I	No Incumbents	No Incumbents	\$46,055	\$47,462	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
4411 - Nurse II	298	\$54,642	\$53,688	\$52,343	\$65,527	\$954	\$2,300	-\$10,885
4412 - Nurse III	781	\$55,934	\$61,424	\$58,653	\$66,404	-\$5,490	-\$2,719	-\$10,470
4413 - Nurse IV	142	\$63,921	\$70,281	\$61,114	No Market Data Available	-\$6,360	\$2,807	Not Applicable
4414 - Nurse V	No Incumbents	No Incumbents	\$80,427	\$76,715	\$86,096	Not Applicable	Not Applicable	Not Applicable
Licensed Vocational Nurse								
4420 - Licensed Vocational Nurse I	No Incumbents	No Incumbents	\$32,644	\$31,577	No Market Data Available	Not Applicable	Not Applicable	Not Applicable

Department of Aging and Disability Services

Job Classification Title	Department of Aging and Disability Services Headcount	Fiscal Year 2014, 2nd Quarter Department of Aging and Disability Services Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of Aging and Disability Services)	Market Average Salary	Difference Between Department of Aging and Disability Services Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of Aging and Disability Services Average Salary and Statewide Average Annual Salary	Difference Between Department of Aging and Disability Services Average Salary and Market Average Salary
4421 - Licensed Vocational Nurse II	305	\$35,290	\$36,605	\$33,168	\$41,611	-\$1,315	\$2,122	-\$6,320
4422 - Licensed Vocational Nurse III	376	\$37,980	\$41,055	\$37,880	No Market Data Available	-\$3,075	\$100	Not Applicable
4423 - Licensed Vocational Nurse IV	No Incumbents	No Incumbents	\$43,482	No Incumbents	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
Direct Support Professional								
5121 - Direct Support Professional I	4,672	\$23,175	\$25,690	\$24,194	No Market Data Available	-\$2,515	-\$1,018	Not Applicable
5122 - Direct Support Professional II	1,348	\$25,577	\$28,262	No Incumbents	\$29,671	-\$2,685	Not Applicable	-\$4,094
5123 - Direct Support Professional III	671	\$28,653	\$32,644	\$27,645	No Market Data Available	-\$3,991	\$1,008	Not Applicable
5124 - Direct Support Professional IV	314	\$32,728	\$36,605	\$32,169	No Market Data Available	-\$3,877	\$558	Not Applicable
Security Officer								
6229 - Security Officer I	1	\$24,799	\$25,690	\$23,920	\$27,148	-\$891	\$879	-\$2,349
6230 - Security Officer II	18	\$24,731	\$28,262	\$24,360	\$30,110	-\$3,531	\$371	-\$5,379
6232 - Security Officer III	192	\$26,503	\$32,644	\$30,845	\$34,794	-\$6,141	-\$4,342	-\$8,291
6234 - Security Officer IV	2.00	\$29,333	\$36,605	\$33,418	\$37,904	-\$7,272	-\$4,085	-\$8,571

Department of Aging and Disability Services								
Job Classification Title	Department of Aging and Disability Services Headcount	Fiscal Year 2014, 2nd Quarter Department of Aging and Disability Services Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of Aging and Disability Services)	Market Average Salary	Difference Between Department of Aging and Disability Services Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of Aging and Disability Services Average Salary and Statewide Average Annual Salary	Difference Between Department of Aging and Disability Services Average Salary and Market Average Salary
Food Service Worker								
8103 - Food Service Worker I	370	\$19,808	\$23,357	\$19,412	\$22,485	-\$3,549	\$396	-\$2,677
8104 - Food Service Worker II	48	\$22,382	\$25,690	\$21,651	\$26,306	-\$3,308	\$731	-\$3,924

Sources: State Auditor's Office's Electronic Classification Analysis System; Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 12

Texas Juvenile Justice Department								
Job Classification Title	Texas Juvenile Justice Department Headcount	Fiscal Year 2014, 2nd Quarter Texas Juvenile Justice Department Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Texas Juvenile Justice Department)	Market Average Salary	Difference Between Texas Juvenile Justice Department Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Texas Juvenile Justice Department Average Salary and Statewide Average Annual Salary	Difference Between Texas Juvenile Justice Department Average Salary and Market Average Salary
Clerk								
0053 - Clerk I	No Incumbents	No Incumbents	\$23,357	\$21,068	\$27,212	Not Applicable	Not Applicable	Not Applicable
0055 - Clerk II	9	\$22,836	\$25,690	\$21,560	\$28,022	-\$2,854	\$1,276	-\$5,186
0057 - Clerk III	55	\$25,503	\$28,262	\$24,727	\$30,681	-\$2,759	\$775	-\$5,178
0059 - Clerk IV	37	\$28,436	\$32,644	\$28,181	\$33,920	-\$4,208	\$255	-\$5,484
Juvenile Correctional Officer^a								
4520 - Juvenile Correctional Officer I	24	\$29,262	\$28,262	Agency - specific Job Title	No Market Data Available	\$1,000	Not Applicable	Not Applicable

Texas Juvenile Justice Department

Job Classification Title	Texas Juvenile Justice Department Headcount	Fiscal Year 2014, 2nd Quarter Texas Juvenile Justice Department Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Texas Juvenile Justice Department)	Market Average Salary	Difference Between Texas Juvenile Justice Department Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Texas Juvenile Justice Department Average Salary and Statewide Average Annual Salary	Difference Between Texas Juvenile Justice Department Average Salary and Market Average Salary
4521 - Juvenile Correctional Officer II	107	\$30,977	\$32,644	Agency-specific Job Title	No Market Data Available	-\$1,667	Not Applicable	Not Applicable
4522 - Juvenile Correctional Officer III	348	\$34,296	\$36,605	Agency-specific Job Title	No Market Data Available	-\$2,309	Not Applicable	Not Applicable
4523 - Juvenile Correctional Officer IV	746	\$37,868	\$38,765	Agency-specific Job Title	\$41,459	-\$897	Not Applicable	-\$3,591
4524 - Juvenile Correctional Officer V	159	\$39,748	\$43,482	Agency-specific Job Title	No Market Data Available	-\$3,734	Not Applicable	Not Applicable
4525 - Juvenile Correctional Officer VI	83	\$44,881	\$50,195	Agency - specific Job Title	No Market Data Available	-\$5,314	Not Applicable	Not Applicable
Case Manager^b								
5226 - Case Manager I	No Incumbents	No Incumbents	\$32,644	\$29,035	\$32,350	Not Applicable	Not Applicable	Not Applicable
5227 - Case Manager II	36	\$35,363	\$36,605	\$29,935	\$36,560	-\$1,242	\$5,428	-\$1,198
5228 - Case Manager III	87	\$40,660	\$41,055	\$33,849	No Market Data Available	-\$395	\$6,810	Not Applicable
5229 - Case Manager IV	27	\$43,820	\$46,055	\$41,795	\$43,468	-\$2,235	\$2,026	\$352
Cook								
8116 - Cook I	No Incumbents	No Incumbents	\$24,495	\$20,416	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
8117 - Cook II	No Incumbents	No Incumbents	\$25,690	\$21,679	\$26,278	Not Applicable	Not Applicable	Not Applicable
8118 - Cook III	72	\$23,709	\$28,262	\$24,028	\$31,399	-\$4,553	-\$319	-\$7,691
8119 - Cook IV	No Incumbents	No Incumbents	\$32,644	\$26,899	No Market Data Available	Not Applicable	Not Applicable	Not Applicable

Texas Juvenile Justice Department								
Job Classification Title	Texas Juvenile Justice Department Headcount	Fiscal Year 2014, 2nd Quarter Texas Juvenile Justice Department Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Texas Juvenile Justice Department)	Market Average Salary	Difference Between Texas Juvenile Justice Department Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Texas Juvenile Justice Department Average Salary and Statewide Average Annual Salary	Difference Between Texas Juvenile Justice Department Average Salary and Market Average Salary
<p>^a The Juvenile Correctional Officer VI has been recommended for a reallocation from salary group A18 to B18 and a job classification title change to Juvenile Correctional Officer Supervisor.</p> <p>^b A new job classification has been recommended for the Case Manager job classification series by adding a senior-level Case Manager V, salary group B18.</p>								

Sources: State Auditor's Office's Electronic Classification Analysis System; Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 13

Preservation Board								
Job Classification Title	Preservation Board Headcount	Fiscal Year 2014, 2nd Quarter Preservation Board Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Preservation Board)	Market Average Salary	Difference Between Preservation Board Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Preservation Board Average Salary and Statewide Average Annual Salary	Difference Between Preservation Board Average Salary and Market Average Salary
Clerk								
0053 - Clerk I	14	\$21,178	\$23,357	\$21,057	\$27,212	-\$2,179	\$121	-\$6,034
0055 - Clerk II	1	\$22,719	\$25,690	\$21,565	\$28,022	-\$2,971	\$1,154	-\$5,303
0057 - Clerk III	1	\$28,982	\$28,262	\$24,747	\$30,681	\$720	\$4,235	-\$1,699
0059 - Clerk IV	No Incumbents	No Incumbents	\$32,644	\$28,190	\$33,920	Not Applicable	Not Applicable	Not Applicable
Administrative Assistant								
0150 - Administrative Assistant I	8	\$25,941	\$28,262	\$25,547	\$30,314	-\$2,321	\$394	-\$4,373
0152 - Administrative Assistant II	8	\$31,401	\$32,644	\$29,349	\$35,379	-\$1,243	\$2,052	-\$3,978
0154 - Administrative Assistant III	4	\$33,873	\$36,605	\$33,444	\$38,151	-\$2,732	\$430	-\$4,278

Preservation Board								
Job Classification Title	Preservation Board Headcount	Fiscal Year 2014, 2nd Quarter Preservation Board Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Preservation Board)	Market Average Salary	Difference Between Preservation Board Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Preservation Board Average Salary and Statewide Average Annual Salary	Difference Between Preservation Board Average Salary and Market Average Salary
0156 - Administrative Assistant IV	2	\$42,564	\$41,055	\$37,904	\$44,403	\$1,509	\$4,659	-\$1,839
0158 - Administrative Assistant V	No Incumbents	No Incumbents	\$46,055	\$44,947	No Market Data Available	Not Applicable	Not Applicable	Not Applicable

Sources: State Auditor's Office's Electronic Classification Analysis System; Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 14

Veterans Commission								
Job Classification Title	Veterans Commission Headcount	Fiscal Year 2014, 2nd Quarter Veterans Commission Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Veterans Commission)	Market Average Salary	Difference Between Veterans Commission Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Veterans Commission Average Salary and Statewide Average Annual Salary	Difference Between Veterans Commission Average Salary and Market Average Salary
Administrative Assistant								
0150 - Administrative Assistant I	4	\$23,634	\$28,262	\$25,555	\$30,314	-\$4,628	-\$1,921	-\$6,680
0152 - Administrative Assistant II	15	\$32,331	\$32,644	\$29,337	\$35,379	-\$313	\$2,995	-\$3,048
0154 - Administrative Assistant III	1	\$30,984	\$36,605	\$33,445	\$38,151	-\$5,621	-\$2,461	-\$7,167
0156 - Administrative Assistant IV	1	\$36,000	\$41,055	\$37,911	\$44,403	-\$5,055	-\$1,911	-\$8,403
0158 - Administrative Assistant V	No Incumbents	No Incumbents	\$46,055	\$44,947	No Market Data Available	Not Applicable	Not Applicable	Not Applicable

Veterans Commission								
Job Classification Title	Veterans Commission Headcount	Fiscal Year 2014, 2nd Quarter Veterans Commission Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Veterans Commission)	Market Average Salary	Difference Between Veterans Commission Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Veterans Commission Average Salary and Statewide Average Annual Salary	Difference Between Veterans Commission Average Salary and Market Average Salary
Veterans Services Representative								
5104 - Veterans Services Representative I	109	\$30,994	\$36,605	No Incumbents	No Market Data Available	-\$5,611	Not Applicable	Not Applicable
5105 - Veterans Services Representative II	56	\$34,066	\$38,765	No Incumbents	No Market Data Available	-\$4,699	Not Applicable	Not Applicable
5106 - Veterans Services Representative III	56	\$37,146	\$41,055	No Incumbents	No Market Data Available	-\$3,909	Not Applicable	Not Applicable
5107 - Veterans Services Representative IV	27	\$40,477	\$43,482	\$40,068	No Market Data Available	-\$3,005	\$409	Not Applicable
5108 - Veterans Services Representative V	11	\$46,426	\$50,195	\$43,774	No Market Data Available	-\$3,769	\$2,652	Not Applicable
5109 - Veterans Services Representative VI	11	\$53,293	\$57,425	\$50,616	No Market Data Available	-\$4,132	\$2,677	Not Applicable

Sources: State Auditor's Office's Electronic Classification Analysis System; Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 15

Department of State Health Services								
Job Classification Title	Department of State Health Services Headcount	Fiscal Year 2014, 2nd Quarter Department of State Health Services Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of State Health Services)	Market Average Salary	Difference Between Agency Department of State Health Services Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of State Health Services Average Salary and Statewide Average Annual Salary	Difference Between Department of State Health Services Average Salary and Market Average Salary
Nurse								
4410 - Nurse I	239	\$47,529	\$46,055	\$44,249	No Market Data Available	\$1,474	\$3,279	Not Applicable
4411 - Nurse II	406	\$52,080	\$53,688	\$54,874	\$65,527	-\$1,608	-\$2,794	-\$13,448
4412 - Nurse III	179	\$59,006	\$61,424	\$55,913	\$66,404	-\$2,418	\$3,093	-\$7,398
4413 - Nurse IV	124	\$63,068	\$70,281	\$61,763	No Market Data Available	-\$7,213	\$1,305	Not Applicable
4414 - Nurse V	No Incumbents	No Incumbents	\$80,427	\$76,715	86,096	Not Applicable	Not Applicable	Not Applicable
Licensed Vocational Nurse								
4420 - Licensed Vocational Nurse I	4	\$31,577	\$32,644	No Incumbents	No Market Data Available	-\$1,067	Not Applicable	Not Applicable
4421 - Licensed Vocational Nurse II	469	\$33,153	\$36,605	\$35,293	\$41,611	-\$3,452	-\$2,140	-\$8,458
4422 - Licensed Vocational Nurse III	45	\$36,446	\$41,055	\$38,140	No Market Data Available	-\$4,609	-\$1,694	Not Applicable
4423 - Licensed Vocational Nurse IV	No Incumbents	No Incumbents	\$43,482	No Incumbents	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
Psychiatric Nursing Assistant								
5151 - Psychiatric Nursing Assistant I	1,815	\$23,052	\$25,690	Agency-specific Job Title	\$28,531	-\$2,638	Not Applicable	-\$5,479
5152 - Psychiatric Nursing Assistant II	580	\$25,629	\$28,262	Agency-specific Job Title	\$32,370	-\$2,633	Not Applicable	-\$6,741

Department of State Health Services								
Job Classification Title	Department of State Health Services Headcount	Fiscal Year 2014, 2nd Quarter Department of State Health Services Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of State Health Services)	Market Average Salary	Difference Between Agency Department of State Health Services Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of State Health Services Average Salary and Statewide Average Annual Salary	Difference Between Department of State Health Services Average Salary and Market Average Salary
5153 - Psychiatric Nursing Assistant III	434	\$28,101	\$32,644	Agency - specific Job Title	No Market Data Available	-\$4,543	Not Applicable	Not Applicable
5154 - Psychiatric Nursing Assistant IV	203	\$31,907	\$36,605	Agency - specific Job Title	No Market Data Available	-\$4,698	Not Applicable	Not Applicable
Custodian								
8003 - Custodian I	229	\$19,227	\$22,274	\$20,002	\$22,605	-\$3,047	-\$775	-\$3,378
8005 - Custodian II	80	\$21,066	\$24,495	\$21,487	\$25,542	-\$3,429	-\$421	-\$4,476
8007 - Custodian III	27	\$23,778	\$26,944	\$24,514	No Market Data Available	-\$3,166	-\$736	Not Applicable
Food Service Worker								
8103 - Food Service Worker I	196	\$19,411	\$23,357	\$19,808	\$22,485	-\$3,946	-\$397	-\$3,074
8104 - Food Service Worker II	25	\$21,498	\$25,690	\$22,241	\$26,306	-\$4,192	-\$743	-\$4,808

Sources: State Auditor's Office's Electronic Classification Analysis System; Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 16

Office of Injured Employee Counsel								
Job Classification Title	Office of Injured Employee Counsel Headcount	Fiscal Year 2014, 2nd Quarter Office of Injured Employee Counsel Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Office of Injured Employee Counsel)	Market Average Salary	Difference Between Office of Injured Employee Counsel Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Office of Injured Employee Counsel Average Salary and Statewide Average Annual Salary	Difference Between Office of Injured Employee Counsel Average Salary and Market Average Salary
Customer Service Representative								
0130 - Customer Service Representative I	No Incumbents	No Incumbents	\$28,262	\$24,615	\$30,471	Not Applicable	Not Applicable	Not Applicable
0132 - Customer Service Representative II	No Incumbents	No Incumbents	\$32,644	\$27,199	\$32,195	Not Applicable	Not Applicable	Not Applicable
0134 - Customer Service Representative III	45	\$30,587	\$36,605	\$31,239	\$35,047	-\$6,018	-\$653	-\$4,460
0136 - Customer Service Representative IV	No Incumbents	No Incumbents	\$41,055	\$35,771	\$40,014	Not Applicable	Not Applicable	Not Applicable
0138 - Customer Service Representative V	No Incumbents	No Incumbents	\$46,055	\$41,076	\$46,415	Not Applicable	Not Applicable	Not Applicable
Ombudsman								
3659 - Associate Ombudsman	No Incumbents	No Incumbents	\$41,055	No Incumbents	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
3660 - Ombudsman I	33	\$38,600	\$46,055	\$40,738	No Market Data Available	-\$7,455	-\$2,138	Not Applicable
3662 - Ombudsman II	35	\$42,741	\$53,688	\$43,844	No Market Data Available	-\$10,947	-\$1,103	Not Applicable

Office of Injured Employee Counsel								
Job Classification Title	Office of Injured Employee Counsel Headcount	Fiscal Year 2014, 2nd Quarter Office of Injured Employee Counsel Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Office of Injured Employee Counsel)	Market Average Salary	Difference Between Office of Injured Employee Counsel Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Office of Injured Employee Counsel Average Salary and Statewide Average Annual Salary	Difference Between Office of Injured Employee Counsel Average Salary and Market Average Salary
3663 - Ombudsman III	6	\$56,600	\$61,424	\$51,590	No Market Data Available	-\$4,824	\$5,010	Not Applicable
3665 - Ombudsman IV	3	\$70,700	\$70,281	\$62,055	No Market Data Available	\$419	\$8,645	Not Applicable

Sources: State Auditor's Office's Electronic Classification Analysis System; Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 17

Department of Criminal Justice								
Job Classification Title	Department of Criminal Justice Headcount	Fiscal Year 2014, 2nd Quarter Department of Criminal Justice Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of Criminal Justice)	Market Average Salary	Difference Between Department of Criminal Justice Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of Criminal Justice Average Salary and Statewide Average Annual Salary	Difference Between Department of Criminal Justice Average Salary and Market Average Salary
Clerk								
0053 - Clerk I	No Incumbents	No Incumbents	\$23,357	\$21,068	\$27,212	Not Applicable	Not Applicable	Not Applicable
0055 - Clerk II	1,691	\$21,299	\$25,690	\$23,144	\$28,022	-\$4,391	-\$1,845	-\$6,723
0057 - Clerk III	172	\$23,341	\$28,262	\$24,886	\$30,681	-\$4,921	-\$1,544	-\$7,340
0059 - Clerk IV	149	\$26,003	\$32,644	\$28,542	\$33,920	-\$6,641	-\$2,539	-\$7,917
Correctional Officer								
4501 - Correctional Officer I	679	\$29,220	\$28,262	Agency-specific Job Title	No Market Data Available	\$958	Not Applicable	Not Applicable

Department of Criminal Justice								
Job Classification Title	Department of Criminal Justice Headcount	Fiscal Year 2014, 2nd Quarter Department of Criminal Justice Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of Criminal Justice)	Market Average Salary	Difference Between Department of Criminal Justice Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of Criminal Justice Average Salary and Statewide Average Annual Salary	Difference Between Department of Criminal Justice Average Salary and Market Average Salary
4502 - Correctional Officer II	2,186	\$30,935	\$32,644	Agency-specific Job Title	No Market Data Available	-\$1,709	Not Applicable	Not Applicable
4503 - Correctional Officer III	5,840	\$33,949	\$36,605	Agency-specific Job Title	\$36,325	-\$2,656	Not Applicable	-\$2,375
4504 - Correctional Officer IV	6,722	\$37,032	\$38,765	Agency-specific Job Title	No Market Data Available	-\$1,733	Not Applicable	Not Applicable
4505 - Correctional Officer V	8,811	\$38,898	\$43,482	Agency-specific Job Title	\$44,153	-\$4,584	Not Applicable	-\$5,255
Food Service Manager								
8108 - Food Service Manager I	No Incumbents	No Incumbents	\$34,566	\$28,281	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
8109 - Food Service Manager II	477	\$35,977	\$38,765	\$31,682	\$41,032	-\$2,788	\$4,296	-\$5,054
8110 - Food Service Manager III	295	\$38,909	\$43,482	\$36,719	No Market Data Available	-\$4,573	\$2,189	Not Applicable
8111 - Food Service Manager IV	86	\$44,699	\$50,195	\$42,002	\$55,769	-\$5,496	\$2,698	-\$11,070
Maintenance Supervisor								
9052 - Maintenance Supervisor I	25	\$31,601	\$38,765	\$32,684	No Market Data Available	-\$7,164	-\$1,083	Not Applicable
9053 - Maintenance Supervisor II	14	\$32,329	\$41,055	\$34,852	No Market Data Available	-\$8,726	-\$2,523	Not Applicable
9054 - Maintenance Supervisor III	656	\$34,585	\$43,482	\$39,398	\$45,195	-\$8,897	-\$4,813	-\$10,609

Department of Criminal Justice								
Job Classification Title	Department of Criminal Justice Headcount	Fiscal Year 2014, 2nd Quarter Department of Criminal Justice Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of Criminal Justice)	Market Average Salary	Difference Between Department of Criminal Justice Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of Criminal Justice Average Salary and Statewide Average Annual Salary	Difference Between Department of Criminal Justice Average Salary and Market Average Salary
9055 - Maintenance Supervisor IV	95	\$36,494	\$46,055	\$42,704	No Market Data Available	-\$9,561	-\$6,210	Not Applicable
9056 - Maintenance Supervisor V	102	\$41,435	\$53,688	\$47,966	\$59,154	-\$12,253	-\$6,532	-\$17,720

Sources: State Auditor's Office's Electronic Classification Analysis System; Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 18

Texas Medical Board								
Job Classification Title	Texas Medical Board Headcount	Fiscal Year 2014, 2nd Quarter Texas Medical Board Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Texas Medical Board)	Market Average Salary	Difference Between Texas Medical Board Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Texas Medical Board Average Salary and Statewide Average Annual Salary	Difference Between Texas Medical Board Average Salary and Market Average Salary
Administrative Assistant								
0150 - Administrative Assistant I	No Incumbents	No Incumbents	\$28,262	\$25,550	\$30,314	Not Applicable	Not Applicable	Not Applicable
0152 - Administrative Assistant II	14	\$27,889	\$32,644	\$29,366	\$35,379	-\$4,755	-\$1,477	-\$7,490
0154 - Administrative Assistant III	5	\$32,100	\$36,605	\$33,447	\$38,151	-\$4,505	-\$1,347	-\$6,051
0156 - Administrative Assistant IV	5	\$35,480	\$41,055	\$37,918	\$44,403	-\$5,575	-\$2,438	-\$8,923
0158 - Administrative Assistant V	3	\$37,900	\$46,055	\$45,134	No Market Data Available	-\$8,155	-\$7,234	Not Applicable

Texas Medical Board

Job Classification Title	Texas Medical Board Headcount	Fiscal Year 2014, 2nd Quarter Texas Medical Board Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Texas Medical Board)	Market Average Salary	Difference Between Texas Medical Board Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Texas Medical Board Average Salary and Statewide Average Annual Salary	Difference Between Texas Medical Board Average Salary and Market Average Salary
Investigator								
1350 - Investigator I	No Incumbents	No Incumbents	\$34,566	\$29,403	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
1351 - Investigator II	1	\$32,400	\$38,765	\$33,828	No Market Data Available	-\$6,365	-\$1,428	Not Applicable
1352 - Investigator III	No Incumbents	No Incumbents	\$43,482	\$38,349	\$44,848	Not Applicable	Not Applicable	Not Applicable
1353 - Investigator IV	28	\$42,788	\$50,195	\$43,952	No Market Data Available	-\$7,408	-\$1,164	Not Applicable
1354 - Investigator V	5	\$50,075	\$57,425	\$48,429	No Market Data Available	-\$7,350	\$1,646	Not Applicable
1355 - Investigator VI	No Incumbents	No Incumbents	\$65,703	\$55,327	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
1356 - Investigator VII	2	\$86,734	\$75,179	\$65,112	No Market Data Available	\$11,555	\$21,622	Not Applicable

Sources: State Auditor's Office's Electronic Classification Analysis System, Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 19

Department of Family and Protective Services								
Job Classification Title	Department of Family and Protective Services Headcount	Fiscal Year 2014, 2nd Quarter Department of Family and Protective Services Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of Family and Protective Services)	Market Average Salary	Difference Between Department of Family and Protective Services Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of Family and Protective Services Average Salary and Statewide Average Annual Salary	Difference Between Department of Family and Protective Services Average Salary and Market Average Salary
Inspector								
1320 - Inspector I	No Incumbents	No Incumbents	\$29,645	\$32,972	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
1321 - Inspector II	No Incumbents	No Incumbents	\$32,644	\$29,262	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
1322 - Inspector III	75	\$31,495	\$36,605	\$33,796	\$39,778	-\$5,110	-\$2,301	-\$8,283
1323 - Inspector IV	81	\$35,069	\$41,055	\$35,888	\$44,965	-\$5,986	-\$819	-\$9,896
1324 - Inspector V	117	\$39,548	\$46,055	\$42,462	\$49,468	-\$6,507	-\$2,914	-\$9,920
1325 - Inspector VI	25	\$42,702	\$53,688	\$45,063	No Market Data Available	-\$10,986	-\$2,360	Not Applicable
1326 - Inspector VII	No Incumbents	No Incumbents	\$61,424	\$53,513	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
Adult Protective Services Specialist								
5002 - Adult Protective Services Specialist I	155	\$32,020	\$38,765	No Incumbents	No Market Data Available	-\$6,745	Not Applicable	Not Applicable
5003 - Adult Protective Services Specialist II	141	\$35,338	\$41,055	No Incumbents	No Market Data Available	-\$5,717	Not Applicable	Not Applicable
5004 - Adult Protective Services Specialist III	133	\$38,400	\$43,482	No Incumbents	\$38,452	-\$5,082	Not Applicable	-\$52

Department of Family and Protective Services

Job Classification Title	Department of Family and Protective Services Headcount	Fiscal Year 2014, 2nd Quarter Department of Family and Protective Services Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of Family and Protective Services)	Market Average Salary	Difference Between Department of Family and Protective Services Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of Family and Protective Services Average Salary and Statewide Average Annual Salary	Difference Between Department of Family and Protective Services Average Salary and Market Average Salary
5005 - Adult Protective Services Specialist IV	252	\$42,795	\$46,055	\$41,608	No Market Data Available	-\$3,260	\$1,187	Not Applicable
5006 - Adult Protective Services Specialist V	30	\$44,356	\$50,195	No Incumbents	No Market Data Available	-\$5,839	Not Applicable	Not Applicable
Child Protective Services Specialist								
5023 - Child Protective Services Specialist I	1,322	\$33,212	\$38,765	Agency - specific Job Title	No Market Data Available	-\$5,553	Not Applicable	Not Applicable
5024 - Child Protective Services Specialist II	1,813	\$34,252	\$41,055	Agency - specific Job Title	No Market Data Available	-\$6,803	Not Applicable	Not Applicable
5025 - Child Protective Services Specialist III	1,092	\$37,632	\$43,482	Agency - specific Job Title	\$40,586	-\$5,850	Not Applicable	-\$2,954
5026 - Child Protective Services Specialist IV	1,338	\$41,378	\$46,055	Agency - specific Job Title	No Market Data Available	-\$4,677	Not Applicable	Not Applicable
5027 - Child Protective Services Specialist V	170	\$43,181	\$50,195	Agency - specific Job Title	No Market Data Available	-\$7,014	Not Applicable	Not Applicable
Protective Services Intake Specialist								
5030 - Protective Services Intake Specialist I	72	\$31,612	\$38,765	Agency - specific Job Title	No Market Data Available	-\$7,153	Not Applicable	Not Applicable
5031 - Protective Services Intake Specialist II	57	\$34,404	\$41,055	Agency - specific Job Title	No Market Data Available	-\$6,651	Not Applicable	Not Applicable
5032 - Protective Services Intake Specialist III	59	\$37,788	\$43,482	Agency - specific Job Title	No Market Data Available	-\$5,694	Not Applicable	Not Applicable

Department of Family and Protective Services								
Job Classification Title	Department of Family and Protective Services Headcount	Fiscal Year 2014, 2nd Quarter Department of Family and Protective Services Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Department of Family and Protective Services)	Market Average Salary	Difference Between Department of Family and Protective Services Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Department of Family and Protective Services Average Salary and Statewide Average Annual Salary	Difference Between Department of Family and Protective Services Average Salary and Market Average Salary
5033 - Protective Services Intake Specialist IV	122	\$42,030	\$46,055	Agency - specific Job Title	No Market Data Available	-\$4,025	Not Applicable	Not Applicable
5034 - Protective Services Intake Specialist V	4	\$46,851	\$50,195	Agency - specific Job Title	No Market Data Available	-\$3,344	Not Applicable	Not Applicable

Sources: State Auditor's Office's Electronic Classification Analysis System; Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 20

Health and Human Services Commission								
Job Classification Title	Health and Human Services Commission Headcount	Fiscal Year 2014, 2nd Quarter Health and Human Services Commission Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Health and Human Services Commission)	Market Average Salary	Difference Between Health and Human Services Commission Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Health and Human Services Commission Average Salary and Statewide Average Annual Salary	Difference Between Health and Human Services Commission Average Salary and Market Average Salary
Clerk								
0053 - Clerk I	No Incumbents	No Incumbents	\$23,357	\$21,068	\$27,212	Not Applicable	Not Applicable	Not Applicable
0055 - Clerk II	2	\$24,367	\$25,690	\$21,563	\$28,022	-\$1,323	\$2,804	-\$3,655
0057 - Clerk III	1,305	\$24,677	\$28,262	\$24,895	\$30,681	-\$3,585	-\$217	-\$6,004
0059 - Clerk IV	364	\$28,086	\$32,644	\$28,243	\$33,920	-\$4,558	-\$157	-\$5,834
Accountant								
1012 - Accountant I	31	\$31,996	\$38,765	\$34,585	\$43,053	-\$6,769	-\$2,589	-\$11,057
1014 - Accountant II	21	\$34,820	\$41,055	\$37,602	\$45,240	-\$6,235	-\$2,782	-\$10,420

Health and Human Services Commission								
Job Classification Title	Health and Human Services Commission Headcount	Fiscal Year 2014, 2nd Quarter Health and Human Services Commission Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Health and Human Services Commission)	Market Average Salary	Difference Between Health and Human Services Commission Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Health and Human Services Commission Average Salary and Statewide Average Annual Salary	Difference Between Health and Human Services Commission Average Salary and Market Average Salary
1016 - Accountant III	15	\$39,217	\$46,055	\$43,396	\$51,162	-\$6,838	-\$4,179	-\$11,945
1018 - Accountant IV	11	\$42,543	\$53,688	\$48,836	No Market Data Available	-\$11,145	-\$6,294	Not Applicable
1020 - Accountant V	15	\$51,735	\$61,424	\$55,467	\$66,353	-\$9,689	-\$3,732	-\$14,618
1022 - Accountant VI	10	\$54,590	\$70,281	\$64,978	\$71,982	-\$15,691	-\$10,388	-\$17,392
1024 - Accountant VII	5	\$66,628	\$80,427	\$76,815	\$74,535	-\$13,799	-\$10,188	-\$7,907
Auditor								
1042 - Auditor I	No Incumbents	No Incumbents	\$41,055	\$44,612	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
1044 - Auditor II	No Incumbents	No Incumbents	\$46,055	\$45,227	\$49,502	Not Applicable	Not Applicable	Not Applicable
1046 - Auditor III	13	\$42,422	\$53,688	\$50,340	\$59,205	-\$11,266	-\$7,918	-\$16,783
1048 - Auditor IV	73	\$50,182	\$61,424	\$56,088	\$67,067	-\$11,242	-\$5,906	-\$16,885
1050 - Auditor V	23	\$61,710	\$70,281	\$64,487	\$76,773	-\$8,571	-\$2,776	-\$15,063
1052 - Auditor VI	21	\$69,868	\$80,427	\$77,133	No Market Data Available	-\$10,559	-\$7,265	Not Applicable
Public Health and Prevention Specialist								
4072 - Public Health and Prevention Specialist I	124	\$30,634	\$38,765	\$31,895	No Market Data Available	-\$8,131	-\$1,261	Not Applicable
4074 - Public Health and Prevention Specialist II	No Incumbents	No Incumbents	\$43,482	\$36,276	\$39,844	Not Applicable	Not Applicable	Not Applicable
4076 - Public Health and Prevention Specialist III	30	\$39,791	\$50,195	\$40,751	No Market Data Available	-\$10,404	-\$960	Not Applicable
4078 - Public Health and Prevention Specialist IV	No Incumbents	No Incumbents	\$57,425	\$50,038	No Market Data Available	Not Applicable	Not Applicable	Not Applicable

Health and Human Services Commission								
Job Classification Title	Health and Human Services Commission Headcount	Fiscal Year 2014, 2nd Quarter Health and Human Services Commission Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Health and Human Services Commission)	Market Average Salary	Difference Between Health and Human Services Commission Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Health and Human Services Commission Average Salary and Statewide Average Annual Salary	Difference Between Health and Human Services Commission Average Salary and Market Average Salary
4080 - Public Health and Prevention Specialist V	No Incumbents	No Incumbents	\$65,703	No Incumbents	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
Nurse								
4410 - Nurse I	No Incumbents	No Incumbents	\$46,055	\$47,462	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
4411 - Nurse II	No Incumbents	No Incumbents	\$53,688	\$53,296	\$65,527	Not Applicable	Not Applicable	Not Applicable
4412 - Nurse III	No Incumbents	No Incumbents	\$61,424	\$56,479	\$66,404	Not Applicable	Not Applicable	Not Applicable
4413 - Nurse IV	80	\$56,242	\$70,281	\$63,880	No Market Data Available	-\$14,039	-\$7,638	Not Applicable
4414 - Nurse V	2	\$62,685	\$80,427	\$82,327	\$86,096	-\$17,742	-\$19,642	-\$23,411
Texas Works Advisor								
5620 - Texas Works Advisor I	1,300	\$28,260	\$34,566	Agency-specific Job Title	No Market Data Available	-\$6,306	Not Applicable	Not Applicable
5622 - Texas Works Advisor II	4,002	\$31,832	\$36,605	Agency-specific Job Title	\$36,664	-\$4,773	Not Applicable	-\$4,832
5624 - Texas Works Advisor III	942	\$35,894	\$38,765	Agency-specific Job Title	No Market Data Available	-\$2,871	Not Applicable	Not Applicable

Sources: State Auditor's Office's Electronic Classification Analysis System; Office of the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor's Office analysis.

Table 21

Texas Board of Nursing								
Job Classification Title	Texas Board of Nursing Headcount	Fiscal Year 2014, 2nd Quarter Texas Board of Nursing Average Annual Salary	Fiscal Year 2014 Salary Range Midpoint	Fiscal Year 2014, 2nd Quarter Statewide Average Annual Salary (Excludes Texas Board of Nursing)	Market Average Salary	Difference Between Texas Board of Nursing Average Salary and Fiscal Year 2014 Salary Range Midpoint	Difference Between Texas Board of Nursing Average Salary and Statewide Average Annual Salary	Difference Between Texas Board of Nursing Average Salary and Market Average Salary
Investigator								
1350 - Investigator I	No Incumbents	No Incumbents	\$34,566	\$29,403	No Market Data Available	Not Applicable	Not Applicable	Not Applicable
1351 - Investigator II	5	\$35,545	\$38,765	\$33,762	No Market Data Available	-\$3,220	\$1,783	Not Applicable
1352 - Investigator III	15	\$42,731	\$43,482	\$37,998	\$44,848	-\$751	\$4,733	-\$2,118
1353 - Investigator IV	5	\$52,127	\$50,195	\$43,788	No Market Data Available	\$1,932	\$8,339	Not Applicable
1354 - Investigator V	4	\$58,403	\$57,425	\$48,319	No Market Data Available	\$978	\$10,084	Not Applicable
1355 - Investigator VI	3	\$51,110	\$65,703	\$55,365	No Market Data Available	-\$14,593	-\$4,255	Not Applicable
1356 - Investigator VII	1	\$81,478	\$75,179	\$65,407	No Market Data Available	\$6,299	\$16,071	Not Applicable

Sources: State Auditor’s Office’s Electronic Classification Analysis System; Office of the Comptroller of Public Accounts’ Uniform Statewide Payroll/Personnel System, Human Resources Information System, and Standardized Payroll/Personnel Reporting System; and State Auditor’s Office analysis.

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