

## *Amounts of State Homeland Security Grant Program Funds Awarded and Spent*

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Table 1 presents the amounts of State Homeland Security Grant Program funds that individual local jurisdictions were awarded and expended from the 1999 through 2001 grant years. Local jurisdictions were awarded a total of \$11,695,974.00 and expended a total of \$11,213,351.93 as of June 30, 2004.

Table 1

State Homeland Security Grant Program Funds Awarded to and Expended by Local Jurisdictions 1999-2001								
Jurisdiction	1999		2000		2001		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Abilene	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,050.00	\$ 87,846.60	\$ 88,050.00	\$ 87,846.60
Amarillo	0	0	273,164.00	272,907.85	0	0	273,164.00	272,907.85
Arlington	0	0	81,020.00	80,217.95	0	0	81,020.00	80,217.95
Athens	46,152.00	46,150.72	0	0	0	0	46,152.00	46,150.72
Austin	0	0	156,188.00	155,197.17	0	0	156,188.00	155,197.17
Austin County	46,152.00	46,220.75	0	0	0	0	46,152.00	46,220.75
Beaumont	0	0	0	0	372,768.00	368,979.19	372,768.00	368,979.19
Belton	0	0	16,014.00	16,000.00	0	0	16,014.00	16,000.00
Bexar County	0	0	0	0	283,653.00	215,566.54	283,653.00	215,566.54
Boerne	46,152.00	46,051.91	0	0	0	0	46,152.00	46,051.91
Brazos County	0	0	46,152.00	46,131.75	0	0	46,152.00	46,131.75
Brownsville	0	0	0	0	372,768.00	293,190.72	372,768.00	293,190.72
Brownwood	5,204.00	5,161.50	0	0	0	0	5,204.00	5,161.50
Bryan	0	0	273,164.00	265,826.34	0	0	273,164.00	265,826.34
Burleson	0	0	46,152.00	46,152.29	0	0	46,152.00	46,152.29
Cameron County	0	0	0	0	372,468.00	372,724.81	372,468.00	372,724.81
Chambers County	46,152.00	46,019.75	0	0	0	0	46,152.00	46,019.75
College Station	0	0	273,164.00	265,370.83	0	0	273,164.00	265,370.83
Colleyville	10,975.00	11,009.00	0	0	0	0	10,975.00	11,009.00
Comal County	46,152.00	46,151.50	0	0	0	0	46,152.00	46,151.50
Corpus Christi	0	0	273,164.00	273,157.12	0	0	273,164.00	273,157.12

**State Homeland Security Grant Program Funds Awarded to and Expended by Local Jurisdictions  
1999-2001**

Jurisdiction	1999		2000		2001		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Corsicana	0	0	36,594.00	36,591.86	0	0	36,594.00	36,591.86
Dallas	0	0	0	0	372,768.00	267,985.08	372,768.00	267,985.08
Dallas County	46,152.00	46,116.52	0	0	0	0	46,152.00	46,116.52
Deer Park	46,152.00	46,112.00	0	0	0	0	46,152.00	46,112.00
Denton	0	0	0	0	372,768.00	372,842.97	372,768.00	372,842.97
Desoto	46,152.00	46,153.64	0	0	0	0	46,152.00	46,153.64
Duncanville	46,152.00	46,167.25	0	0	0	0	46,152.00	46,167.25
El Paso	0	0	156,188.00	156,183.22	0	0	156,188.00	156,183.22
Fort Worth	0	0	124,237.00	124,237.00	124,237.00	124,226.67	248,474.00	248,463.67
Freeport	0	0	46,152.00	46,035.29	0	0	46,152.00	46,035.29
Friendswood	46,152.00	46,150.49	0	0	0	0	46,152.00	46,150.49
Garland	0	0	111,286.00	107,957.39	0	0	111,286.00	107,957.39
Greenville	46,152.00	46,151.00	0	0	0	0	46,152.00	46,151.00
Hale County	38,759.00	38,706.99	0	0	0	0	38,759.00	38,706.99
Haltom City	23,585.00	23,571.10	0	0	0	0	23,585.00	23,571.10
Harris County	0	0	0	0	372,468.00	325,544.59	372,468.00	325,544.59
Hidalgo County	0	0	273,164.00	259,279.92	0	0	273,164.00	259,279.92
Highland Park	46,152.00	46,184.05	0	0	0	0	46,152.00	46,184.05
Hopkins County	46,152.00	46,131.20	0	0	0	0	46,152.00	46,131.20
Houston	0	0	0	0	372,468.00	372,768.46	372,468.00	372,768.46
Howard County	46,152.00	46,219.55	0	0	0	0	46,152.00	46,219.55
Hurst	46,152.00	46,149.70	0	0	0	0	46,152.00	46,149.70
Irving	0	0	273,164.00	273,051.91	0	0	273,164.00	273,051.91
Kaufman County	46,152.00	46,143.80	0	0	0	0	46,152.00	46,143.80
Keller	46,152.00	46,128.44	0	0	0	0	46,152.00	46,128.44
Killeen	0	0	247,859.00	247,859.00	124,909.00	124,937.92	372,768.00	372,796.92
Kirby	46,152.00	46,133.71	0	0	0	0	46,152.00	46,133.71
Lakeside City	20,575.00	20,558.55	0	0	0	0	20,575.00	20,558.55

**State Homeland Security Grant Program Funds Awarded to and Expended by Local Jurisdictions  
1999-2001**

Jurisdiction	1999		2000		2001		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
(Archer)								
Laredo	156,188.00	156,226.41	0	0	0	0	156,188.00	156,226.41
League City	46,152.00	46,163.87	0	0	0	0	46,152.00	46,163.87
Longview	156,188.00	156,186.10	0	0	0	0	156,188.00	156,186.10
Lubbock	0	0	273,164.00	266,354.31	0	0	273,164.00	266,354.31
Lubbock County	46,152.00	46,150.42	0	0	0	0	46,152.00	46,150.42
Lufkin	46,152.00	46,198.45	0	0	0	0	46,152.00	46,198.45
Mansfield	46,152.00	46,236.67	0	0	0	0	46,152.00	46,236.67
Mercedes	46,152.00	46,259.48	0	0	0	0	46,152.00	46,259.48
Mesquite	0	0	197,977.00	197,209.13	0	0	197,977.00	197,209.13
Midland	0	0	0	0	328,649.00	327,097.09	328,649.00	327,097.09
Midland County	0	0	46,152.00	46,146.28	0	0	46,152.00	46,146.28
Milam County	46,152.00	46,061.57	0	0	0	0	46,152.00	46,061.57
Mineral Wells	36,142.00	36,148.77	0	0	0	0	36,142.00	36,148.77
Nacogdoches	46,152.00	46,096.69	0	0	0	0	46,152.00	46,096.69
New Braunfels	46,152.00	46,198.35	0	0	0	0	46,152.00	46,198.35
North Richland Hills	156,188.00	156,163.09	0	0	0	0	156,188.00	156,163.09
Odessa	0	0	49,689.00	49,408.79	0	0	49,689.00	49,408.79
Orange	46,152.00	46,148.44	0	0	0	0	46,152.00	46,148.44
Orange County	46,152.00	46,117.00	0	0	0	0	46,152.00	46,117.00
Pampa	46,152.00	46,146.97	0	0	0	0	46,152.00	46,146.97
Pasadena	0	0	0	0	372,468.00	350,376.61	372,468.00	350,376.61
Plainview	46,152.00	46,075.00	0	0	0	0	46,152.00	46,075.00
Plano	0	0	273,164.00	180,933.92	0	0	273,164.00	180,933.92
Potter County	0	0	46,152.00	45,920.40	0	0	46,152.00	45,920.40
Randall County	46,152.00	46,131.30	0	0	0	0	46,152.00	46,131.30
Rockwall County	46,152.00	46,103.23	0	0	0	0	46,152.00	46,103.23

**State Homeland Security Grant Program Funds Awarded to and Expended by Local Jurisdictions  
1999-2001**

Jurisdiction	1999		2000		2001		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
San Angelo	0	0	273,164.00	272,800.49	0	0	273,164.00	272,800.49
San Antonio	0	0	273,164.00	273,456.60	0	0	273,164.00	273,456.60
Santa Fe	339.00	1,815.30	41,311.00	39,766.74	0	0	41,650.00	41,582.04
Sealy	46,152.00	46,042.10	0	0	0	0	46,152.00	46,042.10
Sherman	46,152.00	46,048.00	0	0	0	0	46,152.00	46,048.00
Sweetwater	31,791.00	31,790.61	0	0	0	0	31,791.00	31,790.61
Temple	0	0	160,936.00	147,693.71	0	0	160,936.00	147,693.71
The Colony	46,152.00	46,159.70	0	0	0	0	46,152.00	46,159.70
Tom Green County	46,152.00	46,150.32	0	0	0	0	46,152.00	46,150.32
Travis County	0	0	0	0	138,822.00	147,636.45	138,822.00	147,636.45
Victoria	0	0	0	0	139,970.00	127,886.99	139,970.00	127,886.99
Vidor	0	0	46,152.00	46,031.25	0	0	46,152.00	46,031.25
Walker County	46,152.00	45,961.47	0	0	0	0	46,152.00	45,961.47
Weslaco	46,152.00	46,154.80	0	0	0	0	46,152.00	46,154.80
West Orange	46,152.00	46,130.60	0	0	0	0	46,152.00	46,130.60
Wichita County	0	0	46,152.00	46,255.84	0	0	46,152.00	46,255.84
Wichita Falls	0	0	0	0	151,803.00	151,827.18	151,803.00	151,827.18
Williamson County	0	0	0	0	372,768.00	368,865.75	372,768.00	368,865.75
Wilson County	46,152.00	46,148.78	0	0	0	0	46,152.00	46,148.78
Wise County	46,152.00	46,157.35	0	0	0	0	46,152.00	46,157.35
<b>TOTALS</b>	<b>\$2,528,166.00</b>	<b>2,528,913.96</b>	<b>\$4,434,003.00</b>	<b>\$4,284,134.35</b>	<b>\$4,733,805.00</b>	<b>\$4,400,303.62</b>	<b>\$11,695,974.00</b>	<b>\$11,213,351.93</b>

Table 2 presents the amounts of State Homeland Security Grant Program funds that individual local jurisdictions were awarded and expended from the 2002 through 2003 supplemental grant years. Local jurisdictions were awarded a total of \$98,822,566.00 and expended a total of \$13,327,421.32 as of June 30, 2004.

Table 2

State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions 2002-2003 II								
Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Abernathy	30,908.00	0	0	0	0	0	30,908.00	0
Abilene	0	0	0	0	388,671.00	8,522.57	388,671.00	8,522.57
Addison, Town of	0	0	0	0	219,879.00	53,737.41	219,879.00	53,737.41
Alamo Heights	46,921.00	0	0	0	0	0	46,921.00	0
Alba	53,056.00	9,137.85	0	0	0	0	53,056.00	9,137.85
Allen	0	0	0	0	235,013.00	81,922.50	235,013.00	81,922.50
Alton	41,519.00	0	0	0	0	0	41,519.00	0
Alvarado	0	0	79,618.00	58,994.37	0	0	79,618.00	58,994.37
Amarillo	0	0	0	0	2,060,782.00	0	2,060,782.00	0
Anderson County	0	0	0	0	196,104.00	0	196,104.00	0
Andrews	41,356.00	0	0	0	0	0	41,356.00	0
Andrews County	40,295.00	0	0	0	0	0	40,295.00	0
Angelina County	0	0	125,511.00	10,609.10	0	0	125,511.00	10,609.10
Anson	53,324.00	0	0	0	0	0	53,324.00	0
Aransas County	0	0	102,292.00	0	0	0	102,292.00	0
Archer City	20,482.00	14,324.00	0	0	0	0	20,482.00	14,324.00
Archer County	37,636.00	35,983.03	0	0	0	0	37,636.00	35,983.03
Arlington	0	0	0	0	304,546.00	156,150.00	304,546.00	156,150.00
Armstrong County	43,221.00	0	0	0	0	0	43,221.00	0
Asherton	13,780.00	0	0	0	0	0	13,780.00	0
Aspermont	16,072.00	0	0	0	0	0	16,072.00	0
Atacosa County	0	0	0	0	185,856.00	37,157.64	185,856.00	37,157.64
Athens	0	0	0	0	318,992.00	80,051.05	318,992.00	80,051.05
Atlanta	40,638.00	6,395.07	0	0	0	0	40,638.00	6,395.07
Austin	0	0	750,000.00	0	1,724,613.00	0	2,474,613.00	0
Austin County	0	0	158,713.00	9,990.97	0	0	158,713.00	9,990.97
Azle	44,482.00	0	0	0	0	0	44,482.00	0
Bailey County	43,518.00	0	0	0	0	0	43,518.00	0
Ballinger	25,022.00	0	0	0	0	0	25,022.00	0
Balmorhea	11,990.00	0	0	0	0	0	11,990.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Bangs	\$ 13,162.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,162.00	\$ 0
Bastrop	30,527.00	29,494.00	0	0	0	0	30,527.00	29,494.00
Bastrop County	41,742.00	0	0	0	0	0	41,742.00	0
Baylor County	25,754.00	0	0	0	0	0	25,754.00	0
Bayou Vista	55,952.00	0	0	0	0	0	55,952.00	0
Baytown	0	0	0	0	749,945.00	451,354.75	749,945.00	451,354.75
Beach City	57,532.00	6,822.03	0	0	0	0	57,532.00	6,822.03
Beaumont	0	0	0	0	179,435.00	0	179,435.00	0
Bedford	0	0	0	0	303,464.00	116,003.19	303,464.00	116,003.19
Bee County	0	0	123,398.00	0	0	0	123,398.00	0
Beeville	0	0	0	0	178,362.00	0	178,362.00	0
Bell County	0	0	163,964.00	0	0	0	163,964.00	0
Bellaire	0	0	111,464.00	0	0	0	111,464.00	0
Bellevue	22,168.00	21,068.01	0	0	0	0	22,168.00	21,068.01
Bellmead	40,688.00	0	0	0	0	0	40,688.00	0
Bells	20,551.00	0	0	0	0	0	20,551.00	0
Benjamin	13,350.00	0	0	0	0	0	13,350.00	0
Bexas County	0	0	0	0	466,994.00	0	466,994.00	0
Big Lake	49,350.00	0	0	0	0	0	49,350.00	0
Big Spring	0	0	78,340.00	26,042.05	0	0	78,340.00	26,042.05
Big Wells	11,024.00	0	0	0	0	0	11,024.00	0
Blackwell	16,058.00	0	0	0	0	0	16,058.00	0
Blanco County	34,912.00	0	0	0	0	0	34,912.00	0
Blanket	12,500.00	0	0	0	0	0	12,500.00	0
Bloomburg	8,628.00	0	0	0	0	0	8,628.00	0
Blue Ridge	40,993.00	0	0	0	0	0	40,993.00	0
Boerne	40,268.00	0	0	0	0	0	40,268.00	0
Bogata	10,183.00	10,182.99	0	0	0	0	10,183.00	10,182.99
Bonham	0	0	96,235.00	0	0	0	96,235.00	0
Borden County	10,592.00	0	0	0	0	0	10,592.00	0
Borger	0	0	88,124.00	81,751.62	0	0	88,124.00	81,751.62
Bosque County	50,233.00	0	0	0	0	0	50,233.00	0
Bovina	19,872.00	0	0	0	0	0	19,872.00	0
Bowie	0	0	117,614.00	0	0	0	117,614.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Bowie County	0	0	0	0	620,137.00	0	620,137.00	0
Bracketville	28,384.00	0	0	0	0	0	28,384.00	0
Brady	35,026.00	0	0	0	0	0	35,026.00	0
Brazos County	0	0	103,704.00	68,345.10	0	0	103,704.00	68,345.10
Breckenridge	15,762.00	0	0	0	0	0	15,762.00	0
Brewster County	0	0	0	0	208,738.00	42,433.00	208,738.00	42,433.00
Bridge City	25,476.00	0	0	0	0	0	25,476.00	0
Bronte	21,400.00	0	0	0	0	0	21,400.00	0
Brooks County	0	0	62,430.00	0	0	0	62,430.00	0
Brookshire	48,292.00	17,648.80	0	0	0	0	48,292.00	17,648.80
Brown County	28,062.00	0	0	0	0	0	28,062.00	0
Browndell	5,739.00	0	0	0	0	0	5,739.00	0
Brownfield	49,520.00	17,600.00	0	0	0	0	49,520.00	17,600.00
Brownsville	0	0	0	0	395,060.00	0	395,060.00	0
Brownwood	28,638.00	0	0	0	0	0	28,638.00	0
Bryan	0	0	0	0	219,915.00	0	219,915.00	0
Bryson	19,550.00	0	0	0	0	0	19,550.00	0
Buckholts, Town of	5,226.00	0	0	0	0	0	5,226.00	0
Buda	29,608.00	0	0	0	0	0	29,608.00	0
Buffalo Gap, Town of	19,858.00	0	0	0	0	0	19,858.00	0
Bulverde	31,874.00	0	0	0	0	0	31,874.00	0
Bunker Hill Village	56,052.00	0	0	0	0	0	56,052.00	0
Burkburnett	0	0	76,232.00	31,363.00	0	0	76,232.00	31,363.00
Burleson	0	0	0	0	455,374.00	0	455,374.00	0
Burleson County	0	0	101,538.00	54,714.00	0	0	101,538.00	54,714.00
Burnet	39,517.00	0	0	0	0	0	39,517.00	0
Burnet County	50,103.00	0	0	0	0	0	50,103.00	0
Byers	19,542.00	9,998.00	0	0	0	0	19,542.00	9,998.00
Caldwell County	34,547.00	0	0	0	0	0	34,547.00	0
Calhoun County	0	0	79,302.00	31,744.00	0	0	79,302.00	31,744.00
Callahan County	58,314.00	0	0	0	0	0	58,314.00	0
Camanche	0	0	93,470.00	0	0	0	93,470.00	0
Cameron County	186,337.00	0	813,663.00	0	572,060.00	0	1,572,060.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Camp Wood	11,566.00	0	0	0	0	0	11,566.00	0
Candadian	45,505.00	0	0	0	0	0	45,505.00	0
Canyon	0	0	78,573.00	0	0	0	78,573.00	0
Carmine	32,012.00	0	0	0	0	0	32,012.00	0
Carrizo Springs	57,850.00	0	0	0	0	0	57,850.00	0
Carrollton	0	0	0	0	242,751.00	0	242,751.00	0
Carson County	26,718.00	0	0	0	0	0	26,718.00	0
Cass County	0	0	0	0	198,212.00	0	198,212.00	0
Castro County	24,418.00	0	0	0	0	0	24,418.00	0
Cedar Hill	0	0	99,449.00	0	0	0	99,449.00	0
Cedar Park	59,170.00	0	0	0	0	0	59,170.00	0
Celina	44,495.00	0	0	0	0	0	44,495.00	0
Center	24,384.00	12,631.00	0	0	0	0	24,384.00	12,631.00
Chambers County	0	0	159,386.00	0	0	0	159,386.00	0
Cherokee County	0	0	0	0	233,736.00	0	233,736.00	0
Chester	10,043.00	0	0	0	0	0	10,043.00	0
Childress	43,036.00	20,800.90	0	0	0	0	43,036.00	20,800.90
Chillicothe	22,512.00	19,984.45	0	0	0	0	22,512.00	19,984.45
Cisco	31,056.00	26,076.30	0	0	0	0	31,056.00	26,076.30
Clarendon	26,652.00	0	0	0	0	0	26,652.00	0
Clarksville	14,448.00	0	0	0	0	0	14,448.00	0
Claude	36,097.00	0	0	0	0	0	36,097.00	0
Clay County	38,386.00	33,097.98	0	0	0	0	38,386.00	33,097.98
Clear Lake Shores	41,929.00	0	0	0	0	0	41,929.00	0
Cleburne	0	0	0	0	338,151.00	0	338,151.00	0
Cleveland	0	0	141,841.00	31,086.40	0	0	141,841.00	31,086.40
Clifton	51,877.00	0	0	0	0	0	51,877.00	0
Clyde	13,372.00	0	0	0	0	0	13,372.00	0
Coahoma	9,258.00	894.75	0	0	0	0	9,258.00	894.75
Cochran County	0	0	69,640.00	17,600.00	0	0	69,640.00	17,600.00
Coke County	41,730.00	0	0	0	0	0	41,730.00	0
Coldspring	6,067.00	2,605.20	0	0	0	0	6,067.00	2,605.20
Coleman	42,986.00	0	0	0	0	0	42,986.00	0
Coleman County	0	0	91,356.00	0	0	0	91,356.00	0



**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
College Station	0	0	0	0	270,374.00	59,791.64	270,374.00	59,791.64
Colleyville	0	0	0	0	264,438.00	137,559.84	264,438.00	137,559.84
Collin County	0	0	0	0	396,550.00	0	396,550.00	0
Collinsville	12,732.00	0	0	0	0	0	12,732.00	0
Colmesneil	6,797.00	6,797.00	0	0	0	0	6,797.00	6,797.00
Colorado City	0	0	75,268.00	11,033.00	0	0	75,268.00	11,033.00
Colorado County	0	0	117,519.00	0	0	0	117,519.00	0
Columbus	44,338.00	35,563.80	0	0	0	0	44,338.00	35,563.80
Comal County	0	0	155,312.00	0	0	0	155,312.00	0
Comanche County	0	0	138,652.00	4,085.20	0	0	138,652.00	4,085.20
Concho County	27,534.00	0	0	0	0	0	27,534.00	0
Converse	0	0	0	0	194,553.00	0	194,553.00	0
Cooke County	0	0	137,786.00	0	0	0	137,786.00	0
Coppell	0	0	0	0	238,095.00	0	238,095.00	0
Corpus Christi	186,337.00	0	1,313,663.00	0	526,402.00	0	2,026,402.00	0
Corrigan	9,341.00	1,071.65	0	0	0	0	9,341.00	1,071.65
Corsicana	0	0	0	0	325,684.00	84,467.18	325,684.00	84,467.18
Coryell County	0	0	0	0	168,588.00	0	168,588.00	0
Cottle County	28,946.00	0	0	0	0	0	28,946.00	0
Cotulla	21,294.00	0	0	0	0	0	21,294.00	0
Crane	33,323.00	0	0	0	0	0	33,323.00	0
Crane County	17,655.00	0	0	0	0	0	17,655.00	0
Crawford	29,240.00	0	0	0	0	0	29,240.00	0
Crockett	59,748.00	35,597.00	0	0	0	0	59,748.00	35,597.00
Crockett County	36,280.00	0	0	0	0	0	36,280.00	0
Crosby County	0	0	74,208.00	47,570.50	0	0	74,208.00	47,570.50
Crosbyton	42,884.00	38,554.76	0	0	0	0	42,884.00	38,554.76
Cross Plains	23,166.00	0	0	0	0	0	23,166.00	0
Crowell	20,042.00	20,039.64	0	0	0	0	20,042.00	20,039.64
Crystal City	43,392.00	0	0	0	0	0	43,392.00	0
Cuero	0	0	62,284.00	0	0	0	62,284.00	0
Culberson County	0	0	0	0	172,189.00	100,000.00	172,189.00	100,000.00
Daingerfield	19,610.00	0	0	0	0	0	19,610.00	0
Dalhart	46,389.00	0	0	0	0	0	46,389.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Dallas	0	0	0	0	653,214.00	100,400.84	653,214.00	100,400.84
Dallas County	0	0	0	0	659,663.00	0	659,663.00	0
Dawson County	23,383.00	0	0	0	0	0	23,383.00	0
De Leon	0	0	70,198.00	10,374.00	0	0	70,198.00	10,374.00
Deaf Smith County	16,809.00	15,233.00	0	0	0	0	16,809.00	15,233.00
Dean	16,786.00	9,017.21	0	0	0	0	16,786.00	9,017.21
Decatur	0	0	80,457.00	0	0	0	80,457.00	0
Deer Park	58,645.00	0	0	0	0	0	58,645.00	0
Dekalb	13,018.00	0	0	0	0	0	13,018.00	0
Del Rio	0	0	128,698.00	0	0	0	128,698.00	0
Delta County	32,942.00	32,942.00	0	0	0	0	32,942.00	32,942.00
Denison	0	0	152,776.00	0	0	0	152,776.00	0
Denton	0	0	0	0	359,834.00	0	359,834.00	0
Denton County	0	0	0	0	613,854.00	0	613,854.00	0
Denver City	56,138.00	0	0	0	0	0	56,138.00	0
Desoto	0	0	0	0	476,986.00	35,110.03	476,986.00	35,110.03
Dewitt County	56,460.00	56,459.28	0	0	0	0	56,460.00	56,459.28
DFW Airport	0	0	0	0	482,960.00	0	482,960.00	0
Dickens	18,942.00	5,000.00	0	0	0	0	18,942.00	5,000.00
Dickens County	43,158.00	0	0	0	0	0	43,158.00	0
Dickinson	0	0	66,101.00	0	0	0	66,101.00	0
Dimmitt	22,927.00	22,597.74	0	0	0	0	22,927.00	22,597.74
Dimmitt County	15,744.00	0	0	0	0	0	15,744.00	0
Donley County	18,459.00	683.44	0	0	0	0	18,459.00	683.44
Dripping Springs	29,319.00	0	0	0	0	0	29,319.00	0
Dumas	32,776.00	0	0	0	0	0	32,776.00	0
Eagle Lake	39,643.00	39,346.29	0	0	0	0	39,643.00	39,346.29
Eagle Pass	0	0	94,246.00	0	0	0	94,246.00	0
Early	14,736.00	0	0	0	0	0	14,736.00	0
Eastland	16,660.00	0	0	0	0	0	16,660.00	0
Eastland County	36,948.00	22,451.00	0	0	0	0	36,948.00	22,451.00
Ector County	0	0	109,054.00	50,500.00	0	0	109,054.00	50,500.00
Eden	32,972.00	0	0	0	0	0	32,972.00	0
Edgecliff Village,	34,971.00	0	0	0	0	0	34,971.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Town of								
Edinburg	0	0	0	0	261,770.00	0	261,770.00	0
Edmonson	18,408.00	0	0	0	0	0	18,408.00	0
Edna	53,442.00	0	0	0	0	0	53,442.00	0
Edwards County	20,062.00	0	0	0	0	0	20,062.00	0
El Paso	186,337.00	0	58,507.00	0	1,903,739.00	0	2,148,583.00	0
El Paso County	0	0	0	0	197,391.00	42,505.00	197,391.00	42,505.00
Eldorado	29,304.00	0	0	0	0	0	29,304.00	0
Electra	49,814.00	0	0	0	0	0	49,814.00	0
Elgin	30,605.00	0	0	0	0	0	30,605.00	0
Ellis County	0	0	135,345.00	40,662.00	0	0	135,345.00	40,662.00
Encinal	11,146.00	0	0	0	0	0	11,146.00	0
Ennis	0	0	0	0	316,311.00	0	316,311.00	0
Eules	0	0	0	0	245,208.00	74,546.00	245,208.00	74,546.00
Fairfield	29,904.00	0	0	0	0	0	29,904.00	0
Falls County	36,248.00	0	0	0	0	0	36,248.00	0
Fannin County	0	0	138,696.00	0	0	0	138,696.00	0
Farmers Branch	0	0	0	0	267,500.00	32,276.45	267,500.00	32,276.45
Fayette County	46,410.00	0	0	0	0	0	46,410.00	0
Fayetteville	33,557.00	0	0	0	0	0	33,557.00	0
Fisher County	0	0	78,342.00	0	0	0	78,342.00	0
Flatonia	31,532.00	24,769.10	0	0	0	0	31,532.00	24,769.10
Floresville	28,565.00	0	0	0	0	0	28,565.00	0
Flower Mound, Town of	0	0	0	0	300,829.00	108,063.44	300,829.00	108,063.44
Floyd County	57,564.00	46,076.87	0	0	0	0	57,564.00	46,076.87
Floydada	0	0	64,782.00	0	0	0	64,782.00	0
Foard County	22,224.00	22,223.40	0	0	0	0	22,224.00	22,223.40
Forest Hill	0	0	70,801.00	51,112.00	0	0	70,801.00	51,112.00
Forsan	6,140.00	0	0	0	0	0	6,140.00	0
Fort Bend County	0	0	0	0	762,109.00	355,525.51	762,109.00	355,525.51
Fort Stockton	34,014.00	0	0	0	0	0	34,014.00	0
Fort Worth	186,337.00	0	0	0	1,396,691.00	0	1,583,028.00	0
Franklin County	33,230.00	0	0	0	0	0	33,230.00	0
Fredericksburg	0	0	0	0	206,064.00	28,734.63	206,064.00	28,734.63

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
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Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Freeport	0	0	0	0	225,438.00	0	225,438.00	0
Freestone County	0	0	92,165.00	0	0	0	92,165.00	0
Friendswood	0	0	136,990.00	0	0	0	136,990.00	0
Frio County	38,261.00	0	0	0	0	0	38,261.00	0
Frisco	0	0	0	0	258,236.00	28,561.00	258,236.00	28,561.00
Fritch	27,702.00	0	0	0	0	0	27,702.00	0
Gaines County	59,055.00	0	0	0	0	0	59,055.00	0
Gainesville	0	0	106,870.00	8,120.45	0	0	106,870.00	8,120.45
Galena Park	0	0	72,424.00	0	0	0	72,424.00	0
Galveston	0	0	137,647.00	0	0	0	137,647.00	0
Galveston County	0	0	0	0	299,539.00	50,282.97	299,539.00	50,282.97
Garden Ridge	29,905.00	0	0	0	0	0	29,905.00	0
Garland	0	0	0	0	344,890.00	278,850.92	344,890.00	278,850.92
Garza County	45,040.00	0	0	0	0	0	45,040.00	0
George West	0	0	63,404.00	0	0	0	63,404.00	0
Georgetown	0	0	63,910.00	0	0	0	63,910.00	0
Giddings	32,642.00	0	0	0	0	0	32,642.00	0
Gillespie County	0	0	103,745.00	0	0	0	103,745.00	0
Glasscock County	10,474.00	0	0	0	0	0	10,474.00	0
Goliad County	49,672.00	0	0	0	0	0	49,672.00	0
Gonzales	57,424.00	0	0	0	0	0	57,424.00	0
Gonzales County	30,912.00	0	0	0	0	0	30,912.00	0
Goodrich	8,684.00	0	0	0	0	0	8,684.00	0
Goree	10,416.00	0	0	0	0	0	10,416.00	0
Graham	55,968.00	0	0	0	0	0	55,968.00	0
Granbury	0	0	88,762.00	0	0	0	88,762.00	0
Grand Prairie	0	0	95,968.00	0	71,318.00	0	167,286.00	0
Grandfalls	11,023.00	0	0	0	0	0	11,023.00	0
Granger	29,232.00	0	0	0	0	0	29,232.00	0
Granite Shoals	40,251.00	0	0	0	0	0	40,251.00	0
Grapeland	27,652.00	12,470.00	0	0	0	0	27,652.00	12,470.00
Grapevine	0	0	0	0	337,922.00	2,550.00	337,922.00	2,550.00
Grayson County	0	0	0	0	292,179.00	0	292,179.00	0
Greenville	0	0	138,325.00	0	0	0	138,325.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
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Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Gregg County	0	0	0	0	400,358.00	0	400,358.00	0
Grimes County	0	0	101,538.00	0	0	0	101,538.00	0
Groesbeck	46,072.00	0	0	0	0	0	46,072.00	0
Groveton	8,690.00	5,110.00	0	0	0	0	8,690.00	5,110.00
Gruver	28,453.00	9,605.00	0	0	0	0	28,453.00	9,605.00
Guadalupe County	0	0	0	0	184,111.00	0	184,111.00	0
Gunter	29,031.00	0	0	0	0	0	29,031.00	0
Hale Center	23,230.00	0	0	0	0	0	23,230.00	0
Hale County	35,904.00	0	0	0	0	0	35,904.00	0
Hall County	21,111.00	21,000.00	0	0	0	0	21,111.00	21,000.00
Hallettsville	35,306.00	0	0	0	0	0	35,306.00	0
Haltom City	0	0	0	0	309,759.00	74,455.54	309,759.00	74,455.54
Hamilton County	0	0	0	0	175,000.00	0	175,000.00	0
Hamlin	48,118.00	0	0	0	0	0	48,118.00	0
Happy	19,177.00	19,118.53	0	0	0	0	19,177.00	19,118.53
Hardeman County	0	0	68,826.00	33,946.83	0	0	68,826.00	33,946.83
Hardin County	0	0	108,668.00	10,377.72	0	0	108,668.00	10,377.72
Harlingen	0	0	0	0	274,326.00	0	274,326.00	0
Harris County	0	0	0	0	4,767,195.00	652,729.31	4,767,195.00	652,729.31
Hart	18,606.00	0	0	0	0	0	18,606.00	0
Haskell	26,964.00	0	0	0	0	0	26,964.00	0
Haskell County	44,564.00	0	0	0	0	0	44,564.00	0
Hawkins	0	0	73,906.00	31,543.00	0	0	73,906.00	31,543.00
Hawley	22,676.00	0	0	0	0	0	22,676.00	0
Hays	28,983.00	0	0	0	0	0	28,983.00	0
Hays County	0	0	0	0	331,228.00	0	331,228.00	0
Hedwig Village	53,662.00	0	0	0	0	0	53,662.00	0
Helotes	31,863.00	0	0	0	0	0	31,863.00	0
Hemphill	12,171.00	9,451.70	0	0	0	0	12,171.00	9,451.70
Hemphill County	58,304.00	36,431.00	0	0	0	0	58,304.00	36,431.00
Hempstead	43,835.00	20,591.21	0	0	0	0	43,835.00	20,591.21
Henderson County	0	0	0	0	262,254.00	0	262,254.00	0
Henrietta	22,600.00	14,342.66	0	0	0	0	22,600.00	14,342.66
Hereford	25,405.00	25,349.00	0	0	0	0	25,405.00	25,349.00

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
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Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Hewitt	45,649.00	3,440.00	0	0	0	0	45,649.00	3,440.00
Hidalgo County	0	0	0	0	502,744.00	0	502,744.00	0
Highland Village	0	0	68,553.00	39,598.00	0	0	68,553.00	39,598.00
Hill County	43,992.00	0	0	0	0	0	43,992.00	0
Hillsboro	45,988.00	42,453.00	0	0	0	0	45,988.00	42,453.00
Hillshire Village	54,191.00	0	0	0	0	0	54,191.00	0
Hitchcock	34,886.00	34,872.70	0	0	0	0	34,886.00	34,872.70
Hockley County	0	0	117,334.00	55,875.00	0	0	117,334.00	55,875.00
Holiday	22,912.00	12,135.43	0	0	0	0	22,912.00	12,135.43
Honey Grove	15,364.00	0	0	0	0	0	15,364.00	0
Hood County	0	0	0	0	199,778.00	53,038.29	199,778.00	53,038.29
Hooks	17,683.00	3,279.81	0	0	0	0	17,683.00	3,279.81
Hopkins County	0	0	0	0	203,115.00	107,590.00	203,115.00	107,590.00
Houston	0	0	0	0	810,081.00	0	810,081.00	0
Houston County	36,364.00	24,305.00	0	0	0	0	36,364.00	24,305.00
Howard County	28,002.00	0	0	0	0	0	28,002.00	0
Howe	18,670.00	18,516.70	0	0	0	0	18,670.00	18,516.70
Hubbard	25,416.00	8,934.50	0	0	0	0	25,416.00	8,934.50
Hudson	13,930.00	2,700.00	0	0	0	0	13,930.00	2,700.00
Hudson Oaks	56,654.00	0	0	0	0	0	56,654.00	0
Hudspeth County	0	0	0	0	186,824.00	100,000.00	186,824.00	100,000.00
Hughes Springs	14,414.00	2,696.00	0	0	0	0	14,414.00	2,696.00
Humble	49,427.00	0	0	0	0	0	49,427.00	0
Hunt County	0	0	0	0	178,549.00	41,680.00	178,549.00	41,680.00
Hunters Creek Village	57,682.00	0	0	0	0	0	57,682.00	0
Huntsville	29,991.00	0	0	0	0	0	29,991.00	0
Hurst	0	0	0	0	315,588.00	0	315,588.00	0
Hutchinson County	14,238.00	0	0	0	0	0	14,238.00	0
Iowa Park	32,982.00	0	0	0	0	0	32,982.00	0
Iraan	34,853.00	0	0	0	0	0	34,853.00	0
Irion County	31,598.00	0	0	0	0	0	31,598.00	0
Irving	0	0	0	0	539,396.00	0	539,396.00	0
Jacinto City	0	0	82,287.00	5,057.00	0	0	82,287.00	5,057.00

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
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Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Jack County	43,834.00	4,900.00	0	0	0	0	43,834.00	4,900.00
Jacksboro	35,188.00	24,150.21	0	0	0	0	35,188.00	24,150.21
Jamica Beach, Village of	58,960.00	49,171.18	0	0	0	0	58,960.00	49,171.18
Jasper	0	0	65,813.00	64,529.80	0	0	65,813.00	64,529.80
Jasper County	0	0	0	0	383,724.00	336,893.00	383,724.00	336,893.00
Jeff Davis County	0	0	0	0	207,467.00	61,736.14	207,467.00	61,736.14
Jefferson County	0	0	0	0	180,682.00	0	180,682.00	0
Jim Wells County	0	0	108,046.00	0	0	0	108,046.00	0
Johnson City	31,186.00	0	0	0	0	0	31,186.00	0
Jolly	20,258.00	19,723.28	0	0	0	0	20,258.00	19,723.28
Jones County	54,492.00	0	0	0	0	0	54,492.00	0
Joshua	0	0	80,572.00	41,390.89	0	0	80,572.00	41,390.89
Junction	29,562.00	0	0	0	0	0	29,562.00	0
Karnes City	30,429.00	0	0	0	0	0	30,429.00	0
Katy	0	0	82,341.00	12,797.30	0	0	82,341.00	12,797.30
Kaufman County	0	0	165,844.00	84,663.34	0	0	165,844.00	84,663.34
Keller	0	0	0	0	323,570.00	111,308.07	323,570.00	111,308.07
Kemah	38,962.00	33,985.90	0	0	0	0	38,962.00	33,985.90
Kempner	6,622.00	0	0	0	0	0	6,622.00	0
Kendall County	0	0	84,242.00	0	0	0	84,242.00	0
Kennard	12,026.00	11,890.00	0	0	0	0	12,026.00	11,890.00
Kennedale	0	0	149,519.00	45,497.00	0	0	149,519.00	45,497.00
Kent County	21,438.00	8,851.00	0	0	0	0	21,438.00	8,851.00
Kermit	19,348.00	0	0	0	0	0	19,348.00	0
Kerr County	0	0	0	0	180,808.00	0	180,808.00	0
Kerrville	0	0	100,928.00	0	0	0	100,928.00	0
Kilgore	0	0	0	0	213,682.00	88,342.92	213,682.00	88,342.92
Killeen	0	0	0	0	202,602.00	37,272.77	202,602.00	37,272.77
Kimble County	41,900.00	0	0	0	0	0	41,900.00	0
King County	32,312.00	0	0	0	0	0	32,312.00	0
Kingsville	0	0	0	0	219,848.00	0	219,848.00	0
Kinney County	21,556.00	0	0	0	0	0	21,556.00	0
Kirbyville	9,924.00	7,950.00	0	0	0	0	9,924.00	7,950.00
Kleberg County	0	0	151,496.00	0	0	0	151,496.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Knox City	23,256.00	0	0	0	0	0	23,256.00	0
Knox County	53,574.00	0	0	0	0	0	53,574.00	0
Kountze	5,220.00	5,189.14	0	0	0	0	5,220.00	5,189.14
La Grange	43,955.00	34,754.35	0	0	0	0	43,955.00	34,754.35
La Marque	50,136.00	11,272.85	0	0	0	0	50,136.00	11,272.85
La Porte	0	0	103,072.00	9,541.05	0	0	103,072.00	9,541.05
La Salle County	13,556.00	0	0	0	0	0	13,556.00	0
La Vernia	49,717.00	0	0	0	0	0	49,717.00	0
Lacy Lakeview	28,605.00	0	0	0	0	0	28,605.00	0
Lago Vista	30,331.00	0	0	0	0	0	30,331.00	0
Lakeside City	17,258.00	4,650.40	0	0	0	0	17,258.00	4,650.40
Lakeway	37,378.00	0	0	0	0	0	37,378.00	0
Lamar County	0	0	150,918.00	0	0	0	150,918.00	0
Lamb County	0	0	65,932.00	17,600.00	0	0	65,932.00	17,600.00
Lamesa	25,688.00	7,923.00	0	0	0	0	25,688.00	7,923.00
Lampass	0	0	0	0	202,602.00	55,262.70	202,602.00	55,262.70
Lampassas County	0	0	161,551.00	0	0	0	161,551.00	0
Lancaster	0	0	83,619.00	0	0	0	83,619.00	0
Laredo	0	0	0	0	1,195,134.00	79,606.75	1,195,134.00	79,606.75
Latexo	13,199.00	1,770.00	0	0	0	0	13,199.00	1,770.00
Lavaca County	59,248.00	0	0	0	0	0	59,248.00	0
League City	0	0	96,234.00	0	0	0	96,234.00	0
Leakey	10,460.00	0	0	0	0	0	10,460.00	0
Leary	6,254.00	0	0	0	0	0	6,254.00	0
Lee County	47,390.00	0	0	0	0	0	47,390.00	0
Leon County	0	0	101,538.00	0	0	0	101,538.00	0
Leon Valley	37,186.00	0	0	0	0	0	37,186.00	0
Levelland	0	0	134,408.00	17,600.00	0	0	134,408.00	17,600.00
Lewisville	0	0	0	0	276,470.00	27,453.96	276,470.00	27,453.96
Lexington	29,217.00	0	0	0	0	0	29,217.00	0
Liberty	0	0	112,131.00	77,113.07	0	0	112,131.00	77,113.07
Liberty County	0	0	0	0	248,055.00	0	248,055.00	0
Limestone County	51,130.00	0	0	0	0	0	51,130.00	0
Littlefield	0	0	89,022.00	45,596.00	0	0	89,022.00	45,596.00



**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Live Oak County	0	0	155,280.00	0	0	0	155,280.00	0
Livingston	0	0	70,367.00	48,649.12	0	0	70,367.00	48,649.12
Llano	29,848.00	9,103.50	0	0	0	0	29,848.00	9,103.50
Llano County	43,888.00	0	0	0	0	0	43,888.00	0
Lockhart	41,664.00	0	0	0	0	0	41,664.00	0
Lometa	6,827.00	0	0	0	0	0	6,827.00	0
Lone Star	17,887.00	0	0	0	0	0	17,887.00	0
Longview	0	0	0	0	700,096.00	0	700,096.00	0
Lorena	20,637.00	0	0	0	0	0	20,637.00	0
Lott	13,176.00	0	0	0	0	0	13,176.00	0
Lovelady	12,828.00	12,245.00	0	0	0	0	12,828.00	12,245.00
Loving County	6,840.00	0	0	0	0	0	6,840.00	0
Lubbock	186,337.00	0	0	0	1,212,181.00	0	1,398,518.00	0
Lubbock County	0	0	0	0	319,808.00	29,818.00	319,808.00	29,818.00
Lueders	17,716.00	0	0	0	0	0	17,716.00	0
Lufkin	0	0	0	0	277,504.00	18,835.00	277,504.00	18,835.00
Luling	38,865.00	18,484.00	0	0	0	0	38,865.00	18,484.00
Lumberton	27,463.00	0	0	0	0	0	27,463.00	0
Lynn County	45,086.00	1,887.75	0	0	0	0	45,086.00	1,887.75
Madison County	0	0	101,538.00	0	0	0	101,538.00	0
Madisonville	0	0	101,538.00	0	0	0	101,538.00	0
Manor	32,286.00	0	0	0	0	0	32,286.00	0
Mansfield	0	0	0	0	181,242.00	11,086.70	181,242.00	11,086.70
Manvel	42,106.00	0	0	0	0	0	42,106.00	0
Marble Falls	42,393.00	14,858.00	0	0	0	0	42,393.00	14,858.00
Marlin	27,524.00	0	0	0	0	0	27,524.00	0
Martin County	30,212.00	30,212.00	0	0	0	0	30,212.00	30,212.00
Mason	17,050.00	0	0	0	0	0	17,050.00	0
Mason County	32,940.00	0	0	0	0	0	32,940.00	0
Matagorda County	0	0	0	0	279,301.00	0	279,301.00	0
Maud	8,446.00	6,953.06	0	0	0	0	8,446.00	6,953.06
Maverick County	0	0	75,964.00	0	0	0	75,964.00	0
McAllen	186,337.00	0	0	0	1,257,367.00	0	1,443,704.00	0
Mccamey	12,825.00	0	0	0	0	0	12,825.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Mcculloch County	44,954.00	0	0	0	0	0	44,954.00	0
Mcgregor	39,899.00	0	0	0	0	0	39,899.00	0
Mckinney	0	0	0	0	329,422.00	0	329,422.00	0
Mclean	57,001.00	7,400.00	0	0	0	0	57,001.00	7,400.00
McLennan County	0	0	0	0	1,281,326.00	0	1,281,326.00	0
Mcmullen County	47,914.00	0	0	0	0	0	47,914.00	0
Medina County	0	0	0	0	203,043.00	0	203,043.00	0
Megargel	11,520.00	0	0	0	0	0	11,520.00	0
Melvin	14,746.00	0	0	0	0	0	14,746.00	0
Menard	17,226.00	0	0	0	0	0	17,226.00	0
Menard County	29,684.00	0	0	0	0	0	29,684.00	0
Mercedes	0	0	63,630.00	0	0	0	63,630.00	0
Meridian	33,586.00	0	0	0	0	0	33,586.00	0
Merkel	37,048.00	0	0	0	0	0	37,048.00	0
Mertzon	16,132.00	0	0	0	0	0	16,132.00	0
Mesquite	0	0	155,856.00	0	0	0	155,856.00	0
Midland	0	0	500,000.00	215,712.00	403,379.00	0	903,379.00	215,712.00
Midland City	37,453.00	0	22,953.00	0	0	0	60,406.00	0
Milam County	0	0	164,643.00	0	0	0	164,643.00	0
Milano	5,131.00	0	0	0	0	0	5,131.00	0
Miles	10,936.00	0	0	0	0	0	10,936.00	0
Mills County	0	0	0	0	167,755.00	0	167,755.00	0
Mineola	0	0	136,798.00	50,297.00	0	0	136,798.00	50,297.00
Mineral Wells	0	0	0	0	273,097.00	45,383.95	273,097.00	45,383.95
Mission	0	0	0	0	205,796.00	0	205,796.00	0
Missouri City	0	0	118,688.00	0	0	0	118,688.00	0
Monahans	46,907.00	0	0	0	0	0	46,907.00	0
Montague County	40,176.00	8,643.10	0	0	0	0	40,176.00	8,643.10
Montgomery County	0	0	107,657.00	0	337,808.00	0	445,465.00	0
Moore County	22,715.00	0	0	0	0	0	22,715.00	0
Morgan	24,308.00	0	0	0	0	0	24,308.00	0
Morris County	0	0	104,281.00	0	0	0	104,281.00	0
Motley County	26,504.00	0	0	0	0	0	26,504.00	0
Moulton	32,182.00	0	0	0	0	0	32,182.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Mount Pleasant	36,305.00	33,962.00	0	0	0	0	36,305.00	33,962.00
Mount Vernon	6,400.00	0	0	0	0	0	6,400.00	0
Muenster	9,941.00	0	0	0	0	0	9,941.00	0
Muleshoe	34,166.00	0	0	0	0	0	34,166.00	0
Mullin	7,245.00	0	0	0	0	0	7,245.00	0
Munday	14,528.00	0	0	0	0	0	14,528.00	0
Nacogdoches	0	0	86,666.00	84,527.78	0	0	86,666.00	84,527.78
Nacogdoches County	0	0	0	0	235,551.00	0	235,551.00	0
Nacona	30,430.00	0	0	0	0	0	30,430.00	0
Naples	5,780.00	0	0	0	0	0	5,780.00	0
Nash	12,909.00	0	0	0	0	0	12,909.00	0
Nassau Bay	0	0	62,343.00	0	0	0	62,343.00	0
Navarro County	0	0	0	0	326,979.00	27,470.00	326,979.00	27,470.00
Navasota	0	0	101,538.00	0	0	0	101,538.00	0
Nederland	0	0	96,494.00	0	0	0	96,494.00	0
Needville	35,974.00	0	0	0	0	0	35,974.00	0
New Boston	23,879.00	0	0	0	0	0	23,879.00	0
New Braunfels	0	0	149,683.00	0	0	0	149,683.00	0
New Castle	11,916.00	0	0	0	0	0	11,916.00	0
Newton	10,496.00	4,245.00	0	0	0	0	10,496.00	4,245.00
Newton County	28,792.00	28,423.65	0	0	0	0	28,792.00	28,423.65
Niederwald	30,701.00	0	0	0	0	0	30,701.00	0
Nolan County	0	0	117,616.00	89,628.93	0	0	117,616.00	89,628.93
North Richland Hills	0	0	0	0	332,100.00	26,710.12	332,100.00	26,710.12
Novice	23,296.00	0	0	0	0	0	23,296.00	0
Nueces County	0	0	102,698.00	0	0	0	102,698.00	0
Oak Leaf	8,422.00	0	0	0	0	0	8,422.00	0
Oak Ridge	9,365.00	0	0	0	0	0	9,365.00	0
O'Brien	10,798.00	0	0	0	0	0	10,798.00	0
Odessa	0	0	0	0	985,692.00	480,605.00	985,692.00	480,605.00
Olmos Park	41,035.00	0	0	0	0	0	41,035.00	0
Olney	28,632.00	10,201.66	0	0	0	0	28,632.00	10,201.66
Onalaska	11,293.00	1,360.00	0	0	0	0	11,293.00	1,360.00

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
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Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Orange	0	0	109,695.00	34,105.00	0	0	109,695.00	34,105.00
Orange City	0	0	0	0	217,550.00	0	217,550.00	0
Orange Grove	0	0	60,746.00	0	0	0	60,746.00	0
Paducah	42,202.00	24,810.02	0	0	0	0	42,202.00	24,810.02
Paint Rock	16,282.00	0	0	0	0	0	16,282.00	0
Palo Pinto County	0	0	0	0	183,016.00	123,632.88	183,016.00	123,632.88
Pampa	0	0	137,047.00	0	0	0	137,047.00	0
Panhandle	26,228.00	0	0	0	0	0	26,228.00	0
Panola County	0	0	163,528.00	18,840.00	0	0	163,528.00	18,840.00
Panorama Village	0	0	76,612.00	44,973.28	0	0	76,612.00	44,973.28
Pantego, Town of	0	0	66,024.00	18,928.67	0	0	66,024.00	18,928.67
Paris	0	0	62,151.00	0	0	0	62,151.00	0
Parker County	0	0	0	0	523,804.00	209,732.27	523,804.00	209,732.27
Pasadena	0	0	92,244.00	0	0	0	92,244.00	0
Pattison	15,703.00	0	0	0	0	0	15,703.00	0
Pearland	0	0	138,096.00	0	0	0	138,096.00	0
Pecos County	0	0	94,312.00	0	0	0	94,312.00	0
Pecos, Town of	45,473.00	0	0	0	0	0	45,473.00	0
Petersburg	37,858.00	0	0	0	0	0	37,858.00	0
Petrolia	15,396.00	8,319.80	0	0	0	0	15,396.00	8,319.80
Pharr	0	0	148,763.00	46,484.00	0	0	148,763.00	46,484.00
Pine Island	15,740.00	0	0	0	0	0	15,740.00	0
Pinehurst	10,933.00	0	0	0	0	0	10,933.00	0
Piney Point Village	57,641.00	0	0	0	0	0	57,641.00	0
Plainview	0	0	78,860.00	0	0	0	78,860.00	0
Plano	0	0	0	0	445,709.00	0	445,709.00	0
Pleak, Village of	15,773.00	0	0	0	0	0	15,773.00	0
Pleasant Valley, Town of	11,680.00	0	0	0	0	0	11,680.00	0
Plfugerville	39,507.00	0	0	0	0	0	39,507.00	0
Point Blank	4,329.00	1,590.00	0	0	0	0	4,329.00	1,590.00
Polk County	0	0	0	0	296,411.00	39,594.00	296,411.00	39,594.00
Port Aransas	0	0	76,388.00	0	0	0	76,388.00	0
Port Arthur	0	0	0	0	363,695.00	251,850.00	363,695.00	251,850.00

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
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Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Port Lavaca	0	0	66,816.00	0	0	0	66,816.00	0
Poth	19,483.00	0	0	0	0	0	19,483.00	0
Potter County	0	0	98,631.00	97,396.75	0	0	98,631.00	97,396.75
Pottsboro	16,195.00	0	0	0	0	0	16,195.00	0
Prairie View	0	0	121,017.00	0	0	0	121,017.00	0
Presidio County	0	0	0	0	286,710.00	0	286,710.00	0
Quanah	0	0	74,628.00	25,711.62	0	0	74,628.00	25,711.62
Quitaque	32,431.00	0	0	0	0	0	32,431.00	0
Quitman	0	0	64,286.00	0	0	0	64,286.00	0
Randall County	0	0	105,071.00	104,976.44	0	0	105,071.00	104,976.44
Ranger	32,602.00	0	0	0	0	0	32,602.00	0
Rankin	14,048.00	0	0	0	0	0	14,048.00	0
Ransom Canyon, Town of	44,556.00	0	0	0	0	0	44,556.00	0
Reagan County	0	0	65,222.00	0	0	0	65,222.00	0
Real County	30,166.00	0	0	0	0	0	30,166.00	0
Red Oak	0	0	117,070.00	0	0	0	117,070.00	0
Red River County	0	0	71,029.00	21,858.94	0	0	71,029.00	21,858.94
Redwater	13,011.00	0	0	0	0	0	13,011.00	0
Reeves County	19,861.00	0	0	0	0	0	19,861.00	0
Refugio County	0	0	68,994.00	0	0	0	68,994.00	0
Richland Springs	7,443.00	0	0	0	0	0	7,443.00	0
Richmond	0	0	161,442.00	87,375.83	0	0	161,442.00	87,375.83
River Oaks	33,164.00	1,244.70	0	0	0	0	33,164.00	1,244.70
Robert Lee	24,340.00	0	0	0	0	0	24,340.00	0
Roberts County	15,569.00	0	0	0	0	0	15,569.00	0
Robertson County	0	0	101,538.00	8,778.95	0	0	101,538.00	8,778.95
Robinson	40,484.00	0	0	0	0	0	40,484.00	0
Robstown	0	0	61,104.00	14,000.00	0	0	61,104.00	14,000.00
Roby	14,094.00	0	0	0	0	0	14,094.00	0
Rochester	26,716.00	0	0	0	0	0	26,716.00	0
Rockport	0	0	77,022.00	167,900.00	0	0	77,022.00	167,900.00
Rocksprings	18,308.00	0	0	0	0	0	18,308.00	0
Rockwall	0	0	0	0	184,789.00	0	184,789.00	0
Rockwall County	0	0	150,801.00	0	0	0	150,801.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
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Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Rogers	11,036.00	0	0	0	0	0	11,036.00	0
Rollingwood	29,258.00	0	0	0	0	0	29,258.00	0
Ropesville	43,384.00	0	0	0	0	0	43,384.00	0
Roscoe	16,150.00	0	0	0	0	0	16,150.00	0
Rose Hill Acres	4,855.00	0	0	0	0	0	4,855.00	0
Rosenburg	0	0	139,717.00	0	0	0	139,717.00	0
Rotan	22,120.00	0	0	0	0	0	22,120.00	0
Round Rock	0	0	150,748.00	0	0	0	150,748.00	0
Round Top, Town of	31,969.00	0	0	0	0	0	31,969.00	0
Rowlett	0	0	154,492.00	152,003.43	0	0	154,492.00	152,003.43
Rule	19,944.00	0	0	0	0	0	19,944.00	0
Runaway Bay	39,184.00	0	0	0	0	0	39,184.00	0
Runnels County	42,634.00	0	0	0	0	0	42,634.00	0
Rusk County	0	0	0	0	371,372.00	24,623.94	371,372.00	24,623.94
Sabinal	13,498.00	0	0	0	0	0	13,498.00	0
Sabine County	17,464.00	17,463.21	0	0	0	0	17,464.00	17,463.21
Saint Jo, Town of	14,690.00	0	0	0	0	0	14,690.00	0
San Angelo	0	0	134,780.00	0	0	0	134,780.00	0
San Antonio	186,338.00	0	0	0	4,951,181.00	0	5,137,519.00	0
San Augustine	0	0	79,527.00	0	0	0	79,527.00	0
San Jacinto County	0	0	74,556.00	28,610.00	0	0	74,556.00	28,610.00
San Marcos	0	0	115,869.00	0	0	0	115,869.00	0
San Patricio County	0	0	0	0	255,152.00	240,684.25	255,152.00	240,684.25
San Saba County	0	0	0	0	167,557.00	0	167,557.00	0
Santa Anna	12,104.00	0	0	0	0	0	12,104.00	0
Santa Fe	49,011.00	0	0	0	0	0	49,011.00	0
Savoy	5,758.00	0	0	0	0	0	5,758.00	0
Schertz	0	0	0	0	211,995.00	25,232.00	211,995.00	25,232.00
Schleicher County	51,978.00	0	0	0	0	0	51,978.00	0
Schulenberg	35,164.00	21,933.96	0	0	0	0	35,164.00	21,933.96
Scotland	11,672.00	11,591.00	0	0	0	0	11,672.00	11,591.00
Scurry County	51,624.00	0	0	0	0	0	51,624.00	0
Seabrook	0	0	75,041.00	74,157.82	0	0	75,041.00	74,157.82

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Seagraves	10,041.00	0	0	0	0	0	10,041.00	0
Sealy	28,605.00	0	0	0	0	0	28,605.00	0
Seguin	0	0	0	0	230,099.00	0	230,099.00	0
Seminole	40,789.00	0	0	0	0	0	40,789.00	0
Seymour	26,392.00	0	0	0	0	0	26,392.00	0
Shackelford County	48,560.00	5,456.66	0	0	0	0	48,560.00	5,456.66
Shamrock	35,170.00	27,399.15	0	0	0	0	35,170.00	27,399.15
Shavano Park	28,733.00	17,344.50	0	0	0	0	28,733.00	17,344.50
Shelby County	0	0	95,167.00	68,790.70	0	0	95,167.00	68,790.70
Shepherd	8,288.00	5,904.00	0	0	0	0	8,288.00	5,904.00
Sherman	0	0	0	0	239,722.00	0	239,722.00	0
Shiner	35,662.00	0	0	0	0	0	35,662.00	0
Silsbee	11,758.00	0	0	0	0	0	11,758.00	0
Skellytown, Town of	20,877.00	0	0	0	0	0	20,877.00	0
Slaton	0	0	75,198.00	0	0	0	75,198.00	0
Smith County	0	0	0	0	766,320.00	371,120.78	766,320.00	371,120.78
Smithville	34,618.00	0	0	0	0	0	34,618.00	0
Smyer	42,450.00	0	0	0	0	0	42,450.00	0
Snyder	0	0	132,766.00	0	0	0	132,766.00	0
Sonora	29,946.00	0	0	0	0	0	29,946.00	0
Sour Lake	5,222.00	2,559.20	0	0	0	0	5,222.00	2,559.20
South Mountain	6,412.00	0	0	0	0	0	6,412.00	0
Southlake	0	0	0	0	223,878.00	0	223,878.00	0
Spofford	9,720.00	0	0	0	0	0	9,720.00	0
Spring Valley	0	0	77,692.00	0	0	0	77,692.00	0
Spur	27,894.00	0	0	0	0	0	27,894.00	0
Stafford	0	0	113,631.00	64,083.92	0	0	113,631.00	64,083.92
Stamford	55,366.00	55,347.00	0	0	0	0	55,366.00	55,347.00
Stanton	22,605.00	0	0	0	0	0	22,605.00	0
Starr County	0	0	129,566.00	0	37,571.00	0	167,137.00	0
Stephens County	13,880.00	0	0	0	0	0	13,880.00	0
Stephenville	0	0	65,686.00	0	0	0	65,686.00	0
Sterling City	17,656.00	0	0	0	0	0	17,656.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Sterling County	29,164.00	0	0	0	0	0	29,164.00	0
Stinnett	29,237.00	0	0	0	0	0	29,237.00	0
Stockdale	0	0	100,428.00	0	0	0	100,428.00	0
Stonewall County	28,672.00	0	0	0	0	0	28,672.00	0
Sugarland	0	0	0	0	168,436.00	0	168,436.00	0
Sulphur Springs	49,253.00	32,105.00	0	0	0	0	49,253.00	32,105.00
Sundown	55,300.00	27,250.00	0	0	0	0	55,300.00	27,250.00
Sunrise Beach Village	35,236.00	0	0	0	0	0	35,236.00	0
Sunset	16,908.00	0	0	0	0	0	16,908.00	0
Sunset Valley	42,247.00	1,394.25	0	0	0	0	42,247.00	1,394.25
Sutton County	40,900.00	0	0	0	0	0	40,900.00	0
Sweetwater	0	0	120,496.00	0	0	0	120,496.00	0
Tarrant County	186,337.00	0	0	0	1,104,517.00	0	1,290,854.00	0
Taylor	42,042.00	0	0	0	0	0	42,042.00	0
Taylor County	0	0	0	0	261,040.00	0	261,040.00	0
Temple	0	0	0	0	202,602.00	128,037.05	202,602.00	128,037.05
Terrell County	15,023.00	0	0	0	0	0	15,023.00	0
Terrell Hills	26,990.00	0	0	0	0	0	26,990.00	0
Terry County	0	0	67,342.00	0	0	0	67,342.00	0
Texarkana	0	0	0	0	204,776.00	19,338.33	204,776.00	19,338.33
Texas City	0	0	0	0	254,962.00	115,546.80	254,962.00	115,546.80
The Colony	0	0	0	0	204,048.00	0	204,048.00	0
Thrall	29,054.00	13,015.00	0	0	0	0	29,054.00	13,015.00
Three Rivers	38,252.00	14,593.11	0	0	0	0	38,252.00	14,593.11
Throckmorton	23,078.00	0	0	0	0	0	23,078.00	0
Throckmorton County	11,872.00	0	0	0	0	0	11,872.00	0
Tiki Island, Village of	16,129.00	0	0	0	0	0	16,129.00	0
Timpson	9,474.00	0	0	0	0	0	9,474.00	0
Tioga	12,799.00	0	0	0	0	0	12,799.00	0
Titus County	0	0	93,087.00	83,737.39	0	0	93,087.00	83,737.39
Tom Bean	15,639.00	4,540.88	0	0	0	0	15,639.00	4,540.88
Tom Green County	0	0	132,804.00	0	0	0	132,804.00	0



**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Tomball	0	0	71,224.00	22,381.91	0	0	71,224.00	22,381.91
Toyah	7,962.00	0	0	0	0	0	7,962.00	0
Travis County	0	0	0	0	601,080.00	0	601,080.00	0
Trenton	11,628.00	7,187.76	0	0	0	0	11,628.00	7,187.76
Trinity County	0	0	64,764.00	34,710.19	0	0	64,764.00	34,710.19
Trophy Club, Town of	0	0	0	0	198,837.00	0	198,837.00	0
Turkey	18,237.00	4,500.00	0	0	0	0	18,237.00	4,500.00
TX Dept. of Public Safety	1,200,000.00	1,199,886.70	0	0	0	0	1,200,000.00	1,199,886.70
Tyler County	46,934.00	0	0	0	0	0	46,934.00	0
Uhland	28,983.00	0	0	0	0	0	28,983.00	0
University Park	0	0	99,099.00	0	0	0	99,099.00	0
Upton County	27,479.00	0	0	0	0	0	27,479.00	0
Uvalde	0	0	75,390.00	0	0	0	75,390.00	0
Uvalde County	0	0	86,716.00	0	0	0	86,716.00	0
Val Verde County	0	0	154,572.00	0	0	0	154,572.00	0
Van Alstyne	15,542.00	0	0	0	0	0	15,542.00	0
Vernon	0	0	68,886.00	0	0	0	68,886.00	0
Victoria	0	0	0	0	432,220.00	97,613.20	432,220.00	97,613.20
Vidor	33,990.00	0	0	0	0	0	33,990.00	0
Waco	0	0	166,479.00	0	0	0	166,479.00	0
Wake Village	15,927.00	0	0	0	0	0	15,927.00	0
Walker County	0	0	0	0	210,308.00	99,972.53	210,308.00	99,972.53
Waller	25,089.00	11,766.41	0	0	0	0	25,089.00	11,766.41
Waller County	0	0	147,377.00	97,072.87	0	0	147,377.00	97,072.87
Ward County	46,551.00	0	0	0	0	0	46,551.00	0
Washington County	0	0	116,418.00	49,273.42	0	0	116,418.00	49,273.42
Watauga	0	0	0	0	273,226.00	31,803.00	273,226.00	31,803.00
Waxahachie	0	0	0	0	175,358.00	0	175,358.00	0
Webb County	0	0	0	0	213,153.00	0	213,153.00	0
Webster	0	0	88,036.00	17,755.48	0	0	88,036.00	17,755.48
Weimar	43,706.00	13,951.37	0	0	0	0	43,706.00	13,951.37
Weslaco	0	0	0	0	289,723.00	68,294.00	289,723.00	68,294.00
West	0	0	72,368.00	0	0	0	72,368.00	0

**State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions  
2002-2003 II**

Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
West Orange	28,586.00	28,558.14	0	0	0	0	28,586.00	28,558.14
West University Place	55,334.00	19,959.00	0	0	0	0	55,334.00	19,959.00
Westlake, Town of	0	0	0	0	196,642.00	0	196,642.00	0
Westover Hills, Town of	24,903.00	0	0	0	0	0	24,903.00	0
Wharton	0	0	107,383.00	0	0	0	107,383.00	0
Wharton County	0	0	143,956.00	0	0	0	143,956.00	0
White Deer	21,969.00	17,258.00	0	0	0	0	21,969.00	17,258.00
Whitesboro	16,512.00	0	0	0	0	0	16,512.00	0
Whitewright	15,020.00	0	0	0	0	0	15,020.00	0
Whitney	51,277.00	0	0	0	0	0	51,277.00	0
Wichita County	0	0	0	0	178,904.00	0	178,904.00	0
Wichita Falls	0	0	155,312.00	0	0	0	155,312.00	0
Wilbarger County	38,042.00	0	0	0	0	0	38,042.00	0
Williamson County	0	0	0	0	398,675.00	60,714.00	398,675.00	60,714.00
Wilmer	0	0	67,807.00	0	0	0	67,807.00	0
Wilson County	0	0	158,097.00	0	0	0	158,097.00	0
Windcrest	0	0	78,741.00	0	0	0	78,741.00	0
Windthorst	11,670.00	3,825.00	0	0	0	0	11,670.00	3,825.00
Wink	12,678.00	0	0	0	0	0	12,678.00	0
Winkler County	43,036.00	0	0	0	0	0	43,036.00	0
Winnsboro	0	0	110,380.00	0	0	0	110,380.00	0
Winters	22,888.00	0	0	0	0	0	22,888.00	0
Wolfforth	48,014.00	0	0	0	0	0	48,014.00	0
Wood County	0	0	0	0	224,723.00	82,854.05	224,723.00	82,854.05
Woodcreek	29,255.00	0	0	0	0	0	29,255.00	0
Woodson	13,406.00	0	0	0	0	0	13,406.00	0
Woodville	11,775.00	8,991.50	0	0	0	0	11,775.00	8,991.50
Wylie	0	0	102,058.00	39,836.00	0	0	102,058.00	39,836.00
Yantis	21,383.00	18,591.00	0	0	0	0	21,383.00	18,591.00
Yoakum	58,448.00	0	0	0	0	0	58,448.00	0
Yoakum County	0	0	61,876.00	48,382.00	0	0	61,876.00	48,382.00
Young County	25,396.00	25,113.13	0	0	0	0	25,396.00	25,113.13

State Homeland Security Grant Program Funds Awarded To And Expended By Local Jurisdictions 2002-2003 II								
Jurisdiction	2002		2003		2003 II		Total Awarded to Jurisdiction	Total Jurisdiction Expended
	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended	Amount Awarded	Amount Expended		
Zavala County	28,014.00	0	0	0	0	0	28,014.00	0
TOTALS	\$15,073,100.00	\$3,123,579.26	\$20,728,000.00	\$3,199,363.20	\$63,021,466.00	\$7,004,478.86	\$98,822,566.00	\$13,327,421.32

Table 3 presents the amounts of exercise funds from the State Homeland Security Grant Program budgeted and expended from the 2002 through 2003 supplemental grant years.

Table 3

Exercise Funds from the State Homeland Security Grant Program Budgeted and Expended From the 2002 through 2003 Supplemental Grant Years		
Entity	Total Budgeted	Total Expended
Abilene	\$143,599.00	\$ 0.00
Alpine	23,683.00	7,124.61
Austin Bergstrom	23,683.00	0.00
Beaumont	149,262.00	0.00
Big Spring	143,599.00	0.02
Brazoria County	143,599.00	0.09
Brownsville	143,599.00	470.61
College Station	143,599.00	26,771.73
Conroe	143,599.00	26,047.01
Corpus Christi	143,599.00	54,541.14
Corsicana	23,683.00	0.00
Eagle Pass	143,601.00	37,873.29
El Paso	143,599.00	0.00
Fredericksburg	23,683.00	0.00
Ft. Bend County	143,599.00	82,597.14
Ft. Stockton	143,599.00	45,061.34
Grayson County	143,599.00	134.86
Harlingen	143,599.00	51,096.90
Kingsville	23,683.00	3,348.98
Laredo	143,599.00	58,716.08
Lessons Learned	0.00	64,595.92
Lewisville	23,683.00	7,874.21
Longview	143,599.00	42,022.67
Lubbock	143,599.00	2,162.84

Exercise Funds from the State Homeland Security Grant Program Budgeted and Expended From the 2002 through 2003 Supplemental Grant Years		
Entity	Total Budgeted	Total Expended
Lufkin	143,599.00	0.00
Mt. Pleasant	23,683.00	0.04
New Braunfels	143,599.00	13,198.03
O/C Conference	1,532,904.00	270,032.08
Palestine	23,683.00	5,717.90
Pampa	23,683.00	0.00
Plainview	23,683.00	0.00
Plano	143,601.00	32,332.63
Port Lavaca	23,683.00	7,910.90
Round Rock	143,599.00	54,995.86
San Angelo	143,599.00	39,575.95
San Antonio	143,600.00	41,749.26
Sulphur Springs	23,683.00	0.00
Temple	143,599.00	52,310.46
Texarkana	149,262.00	0.00
Unassigned	94,732.00	0.08
United Defense '04	0.00	153,731.49
Uvalde	143,599.00	46,710.80
Waco	143,599.00	3,387.65
Weslaco	23,683.00	8,690.34
Wichita Falls	143,599.00	46,552.21
Young County	23,683.00	0.00
<b>TOTALS</b>	<b>\$5,991,301.00</b>	<b>\$1,287,335.12</b>

Table 4 presents the amounts of planning funds from the State Homeland Security Grant Program that the Councils of Governments (COG) were awarded and expended from the 2002 and 2003 grant years. COGs were awarded a total of \$3,538,013.00 and expended a total of \$339,354.42 as of June 30, 2004.

Table 4

Planning Funds from the State Homeland Security Grant Program That COGs Were Awarded and Expended from the 2002 and 2003 Grant Years			
COG	Grant Year(s)	Total Awarded	Total Expended
Texas Association of Regional Councils	2003	\$ 273,912.00	\$ 69,350.14
Alamo Area COG	2003	222,229.50	0
Ark-Tex COG	2003	79,367.00	0
Brazos Valley COG	2003	132,278.00	0

**Planning Funds from the State Homeland Security Grant Program  
That COGs Were Awarded and Expended from the 2002 and 2003 Grant Years**

COG	Grant Year(s)	Total Awarded	Total Expended
Capital Area COG	2003	222,229.50	0
Central Texas COG	2002 2003	232,278.00	0
Coastal Bend COG	2003	132,278.00	0
Concho Valley COG	2003	79,367.00	18,750.00
Deep East Texas COG	2003	132,278.00	0
East Texas COG	2003	132,278.00	0
Golden Crescent Regional Planning Commission	2003	79,367.00	0
Heart of Texas COG	2003	132,278.00	0
Houston-Galveston Area COG	2003	222,229.50	0
Lower Rio Grande Valley Development Council	2003	132,278.00	14,953.97
Middle Rio Grande Development Council	2003	79,367.00	0
Nortex Regional Planning Commission	2003	79,367.00	21,008.00
North Central Texas COG	2003	222,229.50	214,390.15
Panhandle Regional Planning Commission	2003	132,278.00	0
Permian Basin Regional Planning Commission	2003	132,278.00	0
Rio Grande COG	2003	132,278.00	902.16
South East Texas Regional Planning Commission	2003	132,278.00	0
South Plains Association of Governments	2003	132,278.00	0
South Texas Development Council	2003	79,367.00	0
Texoma COG	2003	79,367.00	0
West Central Texas COG	2003	132,278.00	0
<b>TOTALS</b>		<b>\$3,538,013.00</b>	<b>\$339,354.42</b>