



A Legislative Summary Document Regarding
**The University of Texas
Southwestern Medical Center at
Dallas**

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Prepared for the 78th Legislature
by the State Auditor's Office

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This is not an audit report and, with the exception of any audit report summaries, the material in this document has not been subjected to all of the tests and confirmations performed in an audit.

The University of Texas Southwestern Medical Center at Dallas

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Most Recent Performance Measure Certification

Fiscal Year 1998–Fiscal Year 2003

The results included in *An Audit Report on Fiscal Year 2001 Performance Measures at 14 Entities* (Report No. 03-008, November 2002) for this entity are summarized below.

Period	Goal/Strategy	Measure	Certification Results	
2001	A	Provide Instructional and Operations Support	Percent of Medical School Students Passing Part 1 or Part 2 of the National Licensing Exam on the First Attempt	Certified with Qualification
2001	A	Provide Instructional and Operations Support	Percent of Medical School Graduates Practicing Primary Care in Texas	Certified
2001	A.1.1	Medical Education	Minority Admissions as a Percent of Total First-Year Admissions (All Schools)	Certified with Qualification
2001	B	Provide Research Support	Total External Research Expenditures	Certified
Total Measures Certified Without Qualification ^a			2/4 (50%)	
Data Reliability Percentage (Certified and Certified with Qualification)			4/4 (100%)	
^a The percentage of unqualified certifications is presented because it is used in determining an entity's eligibility for performance rewards as established in the General Appropriations Act [77th Legislature, Article IX, Sec. 6.31(d)(2)].				

Category	Definition
Certified	Reported performance is accurate within +/-5 percent, and controls appear adequate to ensure accurate collection and reporting of performance data.
Certified with Qualification	Reported performance is within +/-5 percent, but the controls over data collection and reporting are not adequate to ensure the continued accuracy of performance data.
Factors Prevent Certification	Actual performance cannot be determined because of inadequate controls and insufficient documentation.
Inaccurate	Reported performance is not within +/-5 percent of actual performance, or there is an error rate of at least 5 percent in the supporting documentation.
Not Applicable	A justifiable reason exists for not reporting performance.

Quality Assurance Team Reviews

Conducted by the Legislative Budget Board and State Auditor's Office

Completed Projects

Quality Assurance Team Annual Report – January 2002

The University of Texas Southwestern Medical Center at Dallas (Medical Center) completed the Clinical Repository System project at a total cost of \$10,551,128.

The Medical Center completed the Network Upgrade to Gigabit Ethernet project at a total cost of \$1,091,414.

Ongoing Projects

Quality Assurance Team Annual Report – January 2003

UT Smart Project (Formerly Electronic Medical Record) (Smart)* — In September 2000, the Medical Center began its project to implement an integrated electronic medical records system to address patient care and operation needs of Ambulatory Services clinics through the capture, management, and delivery of patient information to health care providers. Current expenditures for this project are \$4,634,535.

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Project	Function	Initial Budget	Current Budget	Budget Change	Initial End Date	Current End Date	Time Change
Smart	Implement integrated medical records system	\$6,333,320	\$7,121,088	\$787,768	08/31/03	08/31/03	None

Information System Vulnerability Assessments

The State Auditor's Office (SAO) and/or the Department of Information Resources performed one or more information system vulnerability assessments at The University of Texas Southwestern Medical Center at Dallas between January 2000 and November 2002. Detailed results of this work are confidential under Texas Government Code, Section 2054.077(c). The SAO's Legislative Summary Document titled "Information System Vulnerability Assessments" provides general information about the results of information system vulnerability assessments.