



A Legislative Summary Document Regarding
Commission on Fire Protection

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Prepared for the 78th Legislature
by the State Auditor's Office

January 2003

SAO No. 03-389

This is not an audit report and, with the exception of any audit report summaries, the material in this document has not been subjected to all of the tests and confirmations performed in an audit.

Commission on Fire Protection

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Most Recent Performance Measure Certification

Fiscal Year 1998–Fiscal Year 2003

The results included in *An Audit Report on Fiscal Year 2001 Performance Measures at 14 Entities* (Report No. 03-008, November 2002) for this entity are summarized below.

Period	Goal/Strategy		Measure	Certification Results
2001	A	Education and Assistance	Percent Increase in the Number of Research Requests for the Fire Protection Information Resource Center	Factors Prevent Certification
2001	A.2.1	Administer Grant Program	Amount of Loans/Grants Awarded to Fire Departments	Inaccurate
2001	B.1.1	Certify and Regulate Fire Service	Number of Fire Service Personnel Certified by the Commission	Certified with Qualification
2001	B.1.1	Certify and Regulate Fire Service	Number of Fire Service Training Facilities Certified by the Commission	Certified with Qualification
Total Measures Certified Without Qualification ^a				0/4 (0%)
Data Reliability Percentage (Certified and Certified with Qualification)				2/4 (50%)
^a The percentage of unqualified certifications is presented because it is used in determining an entity's eligibility for performance rewards as established in the General Appropriations Act [77th Legislature, Article IX, Sec. 6.31(d)(2)].				

Category	Definition
Certified	Reported performance is accurate within +/-5 percent, and controls appear adequate to ensure accurate collection and reporting of performance data.
Certified with Qualification	Reported performance is within +/-5 percent, but the controls over data collection and reporting are not adequate to ensure the continued accuracy of performance data.
Factors Prevent Certification	Actual performance cannot be determined because of inadequate controls and insufficient documentation.
Inaccurate	Reported performance is not within +/-5 percent of actual performance, or there is an error rate of at least 5 percent in the supporting documentation.
Not Applicable	A justifiable reason exists for not reporting performance.

Information System Vulnerability Assessments

The State Auditor's Office (SAO) and/or the Department of Information Resources performed one or more information system vulnerability assessments at the Commission on Fire Protection between January 2000 and November 2002. Detailed results of this work are confidential under Texas Government Code, Section 2054.077(c). The SAO's Legislative Summary Document titled "Information System Vulnerability Assessments" provides general information about the results of information system vulnerability assessments.

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Travel Expenditures

Travel Expenditures by Appropriation Year (unaudited)			
	2000	2001	2002
In-State Travel	\$ 100,031	\$ 94,815	\$ 98,771
Out-of-State Travel	10,211	8,164	8,199
Foreign Travel	0	0	0
Other Travel Costs	1,001	0	35
Total Travel Expenditures	\$ 111,244	\$ 102,979	\$ 107,005
Limit on Travel Expenditures (Cap)	109,920	109,920	10,221 ^a
Expenditures in Excess of Cap	\$ 1,324	\$ 0	\$ 0

^a Caps apply to total travel in appropriation years 2000 and 2001, but caps apply only to out-of-state travel and foreign travel in appropriation year 2002. Caps, calculated by the Comptroller of Public Accounts, have been adjusted for any increases requested by the Commission and approved by the Legislative Budget Board in accordance with the General Appropriations Act.

Source: Uniform Statewide Accounting System (USAS) as of November 30, 2002. Amounts are subject to change as agencies continue to record additional expenditures or adjustments.