



A Legislative Summary Document Regarding  
**Animal Health Commission**

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Most Recent Performance Measure Certification Travel Expenditures

Prepared for the 78th Legislature  
by the State Auditor's Office

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*This is not an audit report and, with the exception of any audit report summaries, the material in this document has not been subjected to all of the tests and confirmations performed in an audit.*

# Animal Health Commission

SAO Contact: Tracy Waite  
(512) 936-9500

## Most Recent Performance Measure Certification

**Fiscal Year 1998–Fiscal Year 2003**

The results of *An Audit on Performance Measures at 12 State Entities–Fiscal Year 2001* (Report No. 01-036, August 2001) for this entity are summarized below.

Period	Goal/Strategy		Measure	Certification Results
2000	A	Reduce Livestock Disease	Percent Change in Known Prevalence of Bovine Brucellosis from the 1994 Level	Certified with Qualification
2000	A.1.1	Disease Prevention	Number of Livestock Shipments Inspected	Certified with Qualification
2001 Q1	A.1.1	Disease Prevention	Number of Livestock Shipments Inspected	Certified with Qualification
2000	A.1.2	Disease Surveillance	Number of Surveillance Laboratory Tests Conducted	Certified with Qualification
2001 Q1	A.1.2	Disease Surveillance	Number of Surveillance Laboratory Tests Conducted	Certified with Qualification
2000	A.1.4	Control and Eradication	Number of Herd Management Documents Developed	Certified with Qualification
2001 Q1	A.1.4	Control and Eradication	Number of Herd Management Documents Developed	Certified with Qualification
<b>Total Measures Certified Without Qualification<sup>a</sup></b>				<b>0/7 (0%)</b>
<b>Data Reliability Percentage (Certified and Certified with Qualification)</b>				<b>7/7 (100%)</b>
<sup>a</sup> The percentage of unqualified certifications is presented because it is used in determining an entity's eligibility for performance rewards as established in the General Appropriations Act [77th Legislature, Article IX, Sec. 6.31(d)(2)].				

Category	Definition
Certified	Reported performance is accurate within +/-5 percent, and controls appear adequate to ensure accurate collection and reporting of performance data.
Certified with Qualification	Reported performance is within +/-5 percent, but the controls over data collection and reporting are not adequate to ensure the continued accuracy of performance data.
Factors Prevented Certification	Actual performance cannot be determined because of inadequate controls and insufficient documentation.
Inaccurate	Reported performance is not within +/-5 percent of actual performance, or there is an error rate of at least 5 percent in the supporting documentation.
Not Applicable	A justifiable reason exists for not reporting performance.

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## Travel Expenditures

Travel Expenditures by Appropriation Year (unaudited)			
	2000	2001	2002
In-State Travel	\$ 619,829	\$ 558,655	\$ 675,465
Out-of-State Travel	55,365	51,246	54,871
Foreign Travel	0	93	0
Other Travel Costs	(585)	0	1,109
<b>Total Travel Expenditures</b>	<b>\$ 674,610</b>	<b>\$ 609,994</b>	<b>\$ 731,446</b>
Limit on Travel Expenditures (Cap)	713,901	713,901	55,365 <sup>a</sup>
<b>Expenditures in Excess of Cap</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

<sup>a</sup> Caps apply to total travel in appropriation years 2000 and 2001, but caps apply only to out-of-state travel and foreign travel in appropriation year 2002. Caps, calculated by the Comptroller of Public Accounts, have been adjusted for any increases requested by the Commission and approved by the Legislative Budget Board in accordance with the General Appropriations Act.

Source: Uniform Statewide Accounting System (USAS) as of November 30, 2002. Amounts are subject to change as agencies continue to record additional expenditures or adjustments.