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# 1994 Savings Profile System for Texas School Districts



**Office of the State Auditor**  
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# Key Points Of Report

## 1994 Savings Profile System for Texas School Districts

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June 1995

### Key Facts and Findings

- \$455 million in potential cost savings outside the classroom have been, identified.
- School districts continue to make progress in reducing non-instructional costs.

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*The Savings Profile System analysis was conducted in accordance with Government Code, § 321.0133.*

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## 1994 Savings Profile System Report

### \$455 Million in Potential Cost Savings Have Been Identified

We have identified \$455 million in potential savings outside the classroom. This compares to \$360 million identified in the prior year. However, as explained later in the report, there have been changes in how potential savings were determined.

The *Savings Profile System* identifies potential savings by comparing non-instructional costs of each school district within a group of 25 similar (or peer group) districts on a per-student basis. Above average non-instructional costs within peer groups indicate

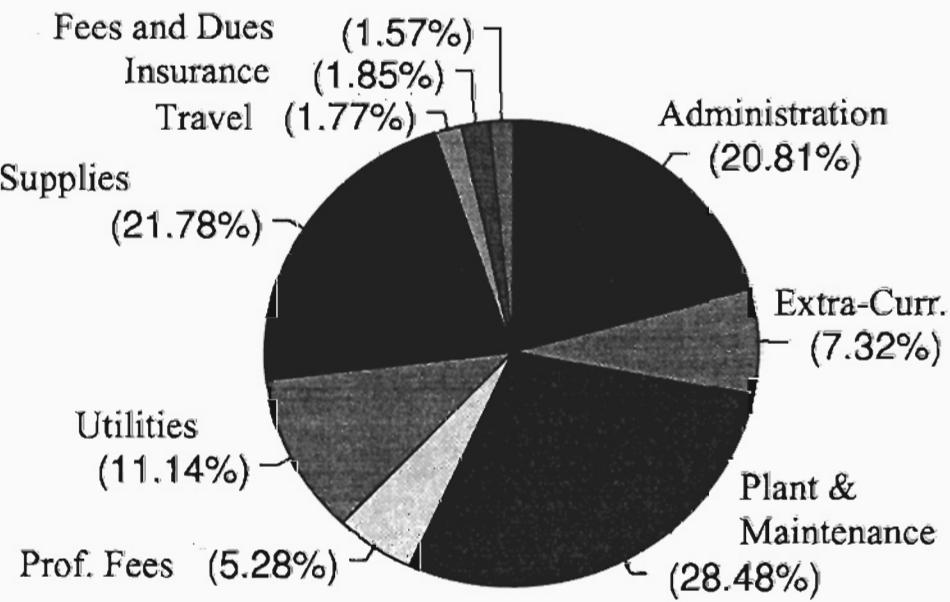
potential cost savings. We have found no correlation between non-instructional costs and student performance.

The *Savings Profile System* found opportunities for savings in a wide variety of areas (Figure 1):

- Administration
- Extra-curricular
- Plant and Maintenance
- Professional Fees
- Utilities
- Supplies
- Travel
- Insurance
- Fees and Dues

Figure 1

### Savings by Function and Object



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## The Percentage of Resources Focused on Non-Instructional Costs is Decreasing

In recent years, as school districts have experienced continual budgetary constraints, there has been a modest trend in decreasing the percentage of total operating expenditures directed toward non-instructional activities. (See Figure 2.) This percentage has decreased from 42.2 percent to nearly 41.4 percent. Although this is a small decrease, 0.8 percent, it translates into \$125 million more dollars directed toward the classroom in the 1993 - 1994 school year.

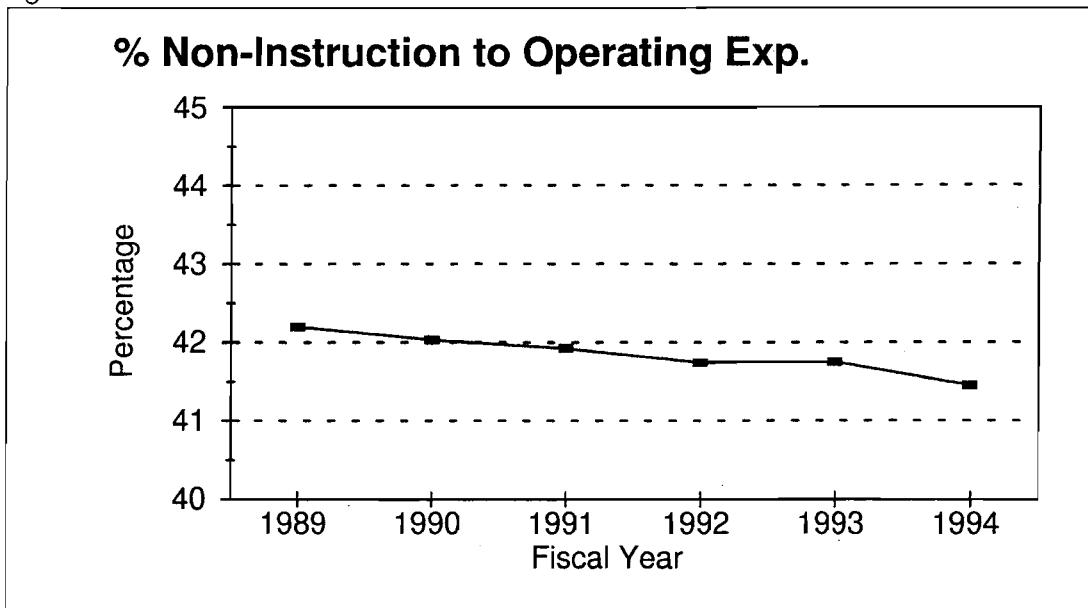
## Electric Costs are Rising

Electricity expenditures increased dramatically (15 percent) over the past year.

Representatives from school districts, the Public Utility Commission of Texas, and the Texas Utilities Electric Company have explained several different factors which may have caused increased electricity expenditures.

- During fiscal year 1994, districts started school earlier in August and completed the school year earlier in May, thus encountering longer periods of billing for air conditioning during on-peak months. Energy charges for the on-peak months of June through October are more expensive than for the off-peak months of November through May.
- Districts located in North Texas received substantial electric rate increases which contributed to increased electric expenditures of 50 percent or more.

Figure 2



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- Many districts add new electric meters, entailing new “customer service points” and additional “energy demand charge rates,” when adding portable buildings. A flat fee is charged for each “point of service” delivery, which is metered and billed separately. “Energy demand charge rates” are usage charges based on a graduated scale with higher initial charges per kilowatt than for additional kilowatts on existing meters. In addition, new service points are no longer entitled to the municipal services rate, meaning that the base rate for district portables may be more expensive than the district’s original rate for permanent structures.

To minimize the effect of these three factors, districts can request three different types of energy audits:

- *Energy Efficiency Audits* help determine ways to reduce energy consumption. Suggestions usually include items such as additional insulation and energy efficient thermostats.
- *Utility Billing Audits* help determine whether utility bills have been correctly calculated. This type of audit is a recalculation of prior bills to ensure that no over-billing has occurred.
- *Energy Bill Audits* help determine whether there are ways to reduce the amount charged for services. The audit would determine if it is feasible and cost beneficial to re-wire the portables into the existing meter,

thereby reducing the number of meters and reducing the charges significantly.

Districts can obtain additional information concerning these audits from their local electric utility company and the Texas General Services Commission.

### What Changes Have Been Made Since Last Year?

Expenditures for general supplies have been included in this analysis, although they were not in the *1993 Savings Profile* analysis. General supplies were eliminated from the *1993 Savings Profile* due to timing differences in district adoption of data coding changes. This explains, to a great extent, the \$95 million increase in potential savings from 1993 to 1994.

The peer groups for each school district remained the same for the *1994 Savings Profile* as they were in 1993. Peer groups were stabilized based on a suggestion from the Texas Association of School Boards. The few exceptions to this stabilization arose from districts that were consolidated during the 1993-1994 school year.

### How Should the Savings Profile System be Used?

We urge districts to review the *Savings Profile* and determine which savings can actually be realized. To help in this evaluation, we will forward a more detailed account of the *Savings Profile System* within two weeks of the release of this report. These detailed evaluations will be sent to the board president, chief financial officer, and internal

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auditor of each district. We are also making additional detailed information available to districts (in hard copy and diskette forms) for any category of expense upon request. Districts, equipped with this detailed information, will be able to identify specific areas for managerial review.

The potential cost savings should be viewed as a starting point for district budget discussions. Since the potential cost savings are based on the median (or middle) district in the peer group, districts are not being compared to the lowest costs per student. Therefore, the actual cost savings realized by each district could vary.

In addition, districts may want to evaluate whether they want to have the lowest expenditures in a category. For example, having the lowest cost per student in the plant maintenance and operations area may mean the district is not adequately maintaining its facilities. In this case, higher costs may be beneficial.

## How is the Savings Profile System Used?

Feedback from school districts using the 1993 *Savings Profile System* indicates the *System* has been used in the following ways:

- By internal auditors to develop their risk analysis
- By internal auditors attempting to compensate for district budget constraints by identifying areas of potential cost savings
- By superintendents to identify peer districts

- By business managers to contact their peers to derive a list of best practices
- By school board members to facilitate discussions on management decisions
- By school board members to identify functional areas of potential cost savings
- By a superintendent as support for additional expenditures

The Texas Comptroller of Public Accounts uses the *Savings Profile System* as a starting point for its school district performance reviews. The *System* alerts the auditors to areas requiring more investigation in the form of an on-site, in-depth analysis.

## Districts Have Expressed Both Concern and Appreciation

Concerns have been raised that demographic, geographic, or sound managerial decisions can account for variances in costs between districts. For example, insurance costs are regional in nature (Figure 3 on the following page). Representatives from the Texas Department of Insurance have indicated the hail, windstorm, and tornado losses in West Texas have resulted in higher property and casualty insurance costs. Although regional factors may play a part, districts should identify categories with comparatively high costs per student and determine if alternatives exist. Districts have stated that identifying high costs has motivated them to receive an energy audit, to water during non-peak hours for decreased water rates, and to negotiate municipal water rates.

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Accountability at the local level increases when stakeholders have access to additional data such as the *Savings Profile System*. We have received comments about the *System* because it has triggered questions from board members, citizens, and the media regarding expenditure decisions. Managerial decisions such as the number of campuses and number of administrators are reflected in the potential savings. Districts need to assess these decisions and determine whether the benefits outweigh the costs.

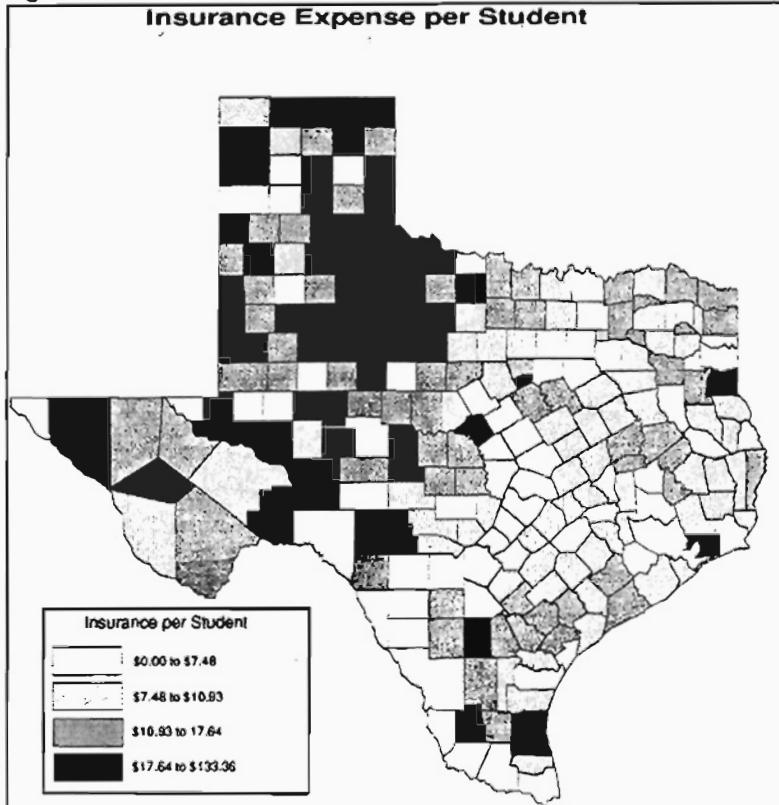
Districts have questioned the difference between the Texas Education Agency's calculation of its administrative cost ratio and the administrative expenditures included in the *Savings Profile System*. The Agency's

administrative cost ratio does not include School (campus) Administration, Communication and Dissemination, and Data Processing Services. The *System* does include these items to achieve a broad, all-inclusive picture of administrative costs. Refer to Appendix I for more specific details regarding PEIMS function codes for these items.

We have also received many positive comments after the 1993 *Savings Profile System* report was released. For example:

- "There is a wealth of information here."
- "Great information which allows me to call my peers to see where they are able to cut costs."
- "Excellent grouping of peers and a good mix of neighbors and others we would never have identified."
- "Glad you did this report; it helps the board members."
- "Texas collects this information for a reason; glad to see it is being used."
- "Pleased with our results; it reflects what we're trying to accomplish."
- "Narrows down the focus for internal auditors. Helps identify distortions due to coding errors."
- "Thanks for the information; we need it out here to tell us the big picture."

Figure 3



# 1994 Savings Profile System Report

- “Definitely legitimate information that starts some good dialogue.”

## How Does the Savings Profile System Work?

The *Savings Profile System* focuses on costs outside the classroom, that is, non-instructional costs as reported to the Public Education Information Management System (PEIMS). As educational needs continue to outpace resources, school districts need to make every effort to maximize the flow of resources into the classroom. The *Savings Profile System* compares non-instructional costs of each school district within a group of 25 similar school districts (or peer groups) on a per-student basis. The cost per student in various expense categories is compared to the

median (or middle) per-student cost of the peer group. The difference is determined. This difference is then multiplied by the enrollment of the district. If the result is a positive number, then it is deemed a potential savings.

## Some Districts Had No Potential Cost Savings

Four school districts had no potential savings. These districts should be commended for making maximum use of their resources:

- Northside ISD (Bexar County)
- Cumby ISD
- Harts Bluff ISD
- Sweet Home ISD

## **Savings Profile Matrix**

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
ABBOTT	277	28.5	75.4	88,708		5,109	54,626	0	1,327
ABERNATHY	921	52.9	67.3	177,851	6,180	0	39,809	0	84
ABILENE	19,547	46.8	63.0	104,678	0	617,183	0	0	0
ACADEMY	913	24.3	63.2	71,745	31,074	17,029	43,815	2,915	0
ADRIAN	108	54.6	61.5	245,267	13,889	0	11,243	113	0
AGUA DULCE	396	51.0	56.4	167,632	0	11,545	0	4,278	0
ALAMO HEIGHTS	4,061	24.9	75.6	377,647	545,252	41,418	755,050	98,020	4,303
ALBA-GOLDEN	607	28.8	58.0	124,530	46,554	20,896	0	702	0
ALBANY	575	36.7	85.0	174,748	862	36,298	0	30,390	0
ALDINE	43,539	54.7	50.7	127,667	0	0	0	0	0
ALEDO	1,998	8.3	72.3	146,676	0	0	282,506	29,021	6,233
ALICE	5,966	61.4	45.2	66,846	0	0	131,326	0	35,212
ALIEF	33,315	32.3	55.8	148,655	137,502	0	0	0	11,494
ALLAMOORE	3	0.0	LT/5	5,948,526	18,010	0	2,661	0	1,328
ALLEN	6,316	6.0	75.2	119,235	0	0	396,783	0	0
ALLISON	68	30.9	80.0	2,439,946	64,514	9,803	85,455	12,017	3,033
ALPINE	1,231	51.7	51.5	120,078	0	55,548	0	0	0
ALTO	664	59.6	41.3	109,412	0	48,820	0	0	0
ALVARADO	2,464	38.1	56.9	86,070	0	0	0	0	0
ALVIN	10,305	34.5	56.4	104,531	0	0	750,626	67,884	11,961
ALVORD	420	31.2	69.2	117,500	14,428	0	0	5,024	0
AMARILLO	28,864	40.5	59.1	118,450	57,240	269,756	0	0	0
AMHERST	219	55.3	48.0	137,101	13,154	0	0	4,432	2,949
ANAHUAC	1,444	45.1	52.2	192,468	128,014	81,519	122,352	24,950	0
ANDERSON-SHIRO CONS	474	36.9	40.4	215,778	51,284	0	0	5,097	1,498
ANDREWS	3,695	39.8	63.8	569,598	824,777	358,917	983,337	10,556	8,514
ANGLETON	6,542	27.1	57.3	240,835	0	0	0	4,413	1,242
ANNA	731	35.0	56.1	78,465	78,237	1,802	26,816	5,139	0
ANSON	778	43.6	57.1	80,220	0	30,758	0	24,156	0
ANTHONY	753	75.4	49.5	124,178	7,171	0	0	6,074	8,827
ANTON	383	60.8	52.9	101,343	0	17,962	24,981	3,472	2,090
APPLE SPRINGS	199	54.3	48.5	104,670	0	20,459	0	2,017	0
AQUILLA	160	46.9	48.5	132,593	0	0	0	5,756	940
ARANSAS COUNTY	3,254	51.9	51.8	199,104	4,232	61,602	284,857	4,165	0
ARANSAS PASS	2,186	67.9	42.0	89,978	0	37,959	38,608	0	3,008
ARCHER CITY	550	24.2	78.2	202,044	10,470	87,733	38,269	7,674	2,204
ARGYLE	373	16.4	79.0	433,942	112,982	0	76,099	0	1,052
ARLINGTON	48,667	28.0	61.7	216,221	0	0	0	0	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
245	556	823	0	0	74,140	6,649	0	2,576	19,614	126,436
0	6,210	0	10,713	31,078	9,346	13,205	0	0	45,602	71,022
0	0	0	0	0	0	113,947	0	0	19,297	711,832
0	259	11,284	19,101	15,630	59,837	0	0	0	73,382	127,561
341	1,108	0	6,040	677	0	6,853	4,559	0	17,535	27,289
5,214	0	0	9,546	61	0	0	2,077	0	457	32,264
59,415	0	6,359	0	161,930	62,305	0	0	2,149	336,594	1,399,607
4,647	0	0	0	0	59,961	0	4,312	5,859	36,519	106,411
11,622	5,388	0	0	0	22,870	578	0	4,608	12,623	99,994
456,205	0	0	0	0	1,738,075	59,364	0	292,617	0	2,546,260
0	12,769	10,669	1,573	0	504,778	0	44,572	0	282,506	609,614
85,507	27,926	54,747	0	128,308	47,967	56,166	0	0	131,326	435,832
0	0	0	0	0	1,175,530	0	0	0	137,502	1,187,024
1,908	216	792	453	333	706	3,497	2,215	1,034	12,072	21,081
0	64,717	17,805	86,047	20,895	0	0	0	5,063	188,598	402,712
12,126	252	3,773	18,585	13,959	27,215	13,453	11,197	2,616	80,882	197,115
4,390	0	6,489	0	0	5,662	11,437	0	0	2,357	81,168
0	13,672	0	0	0	0	0	0	9,527	3,702	68,317
0	12,037	517	0	0	98,168	24,503	0	7,350	0	142,575
304,596	0	83,547	493,808	0	260,380	0	0	68,110	699,058	1,341,855
6,516	4,692	502	0	0	0	7,467	0	964	9,756	29,836
268,809	63,198	0	0	0	2,301,013	42,618	0	105,777	236,129	2,872,283
0	1,662	0	0	0	0	12,909	0	0	13,154	21,952
36,335	0	0	18,496	36,396	19,180	16,366	50,488	17,166	165,339	385,924
5,421	1,327	5,977	4,266	0	0	0	4,432	0	13,193	66,109
0	15,403	0	247,677	113,625	185,480	46,616	29,598	0	534,805	2,289,695
71,801	0	0	259,559	0	0	0	7,132	0	0	344,148
8,116	5,588	4,216	7,999	47,985	0	13,247	4,822	14,343	58,307	160,003
0	7,054	0	6,860	5,521	21,689	19,367	0	2,654	12,948	105,111
0	0	0	0	7,108	0	10,489	604	0	7,171	33,103
0	0	0	9,323	94,648	33,605	556	13,290	0	36,090	163,838
2,373	0	0	4,999	0	91,373	15,563	0	3,559	20,459	119,885
0	0	0	0	3,097	0	177	0	0	0	9,970
0	9,203	6,911	71,991	156,198	96,146	9,747	0	821	269,708	436,166
0	1,402	0	38,582	0	0	0	68,489	0	53,578	134,470
0	7,763	0	0	7,308	54,272	0	3,947	4,943	54,954	169,630
0	36,289	433	32,505	0	23,251	0	3,657	0	75,483	210,785
0	48,001	38,790	304,237	0	0	0	0	0	0	391,028

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
ARP	793	54.2	38.0	120,085	0	0	0	5,594	714
ASHERTON	430	82.8	27.0	40,465	58,141	0	161,432	0	4,404
ASPERMONT	394	52.0	62.4	378,907	0	0	52,523	0	0
ATHENS	3,395	35.6	51.1	146,101	127,919	0	0	0	0
ATLANTA	2,100	44.5	56.3	124,417	0	215,114	0	0	997
AUBREY	797	26.7	68.5	111,093	0	0	0	0	3,139
AUSTIN	71,664	48.8	49.1	255,741	2,992,821	0	1,992,940	0	0
AUSTWELL-TIVOLI	224	46.4	55.5	739,152	108,580	10,852	70,489	0	0
AVALON	194	55.7	40.5	99,972	0	0	981	0	0
AVERY	363	56.5	52.2	65,318	0	0	0	0	251
BAVINGER	190	51.6	51.4	125,641	19,668	0	0	0	75
AXTELL	793	27.7	52.2	51,042	0	0	0	3,755	0
AZLE	5,233	25.5	63.1	109,654	0	0	1,714	0	0
BAIRD	497	35.2	57.7	138,787	0	3,439	73,879	0	1,926
BALLINGER	1,221	57.2	65.7	100,746	0	0	0	3,225	0
BALMORHEA	239	82.8	26.5	85,747	60,167	15,327	24,992	872	2,150
BANDERA	1,734	32.9	54.0	210,868	108,171	0	0	25,375	5,195
BANGS	936	47.0	67.5	111,110	49,540	5,465	0	41,168	0
BANQUETE	832	67.2	49.9	147,692	75,091	0	151,489	1,630	6,071
BARBERS HILL	1,946	16.8	71.2	793,675	507,064	92,080	660,877	15,643	8,233
BARTLETT	504	56.9	47.0	83,261	34,196	4,247	0	5,162	0
BASTROP	4,725	41.1	53.5	107,566	26,007	0	0	1,405	0
BAY CITY	4,853	46.2	49.5	149,634	0	0	138,153	0	0
BEAUMONT	20,258	55.5	43.6	254,221	1,398,461	0	395,329	132,652	0
BECKVILLE	486	31.1	45.5	555,465	149,032	78,180	85,361	221	3,712
BEEVILLE	4,053	66.9	51.5	66,864	332,488	0	0	15,639	2,013
BELLEVUE	172	27.3	82.1	140,256	36,601	0	0	0	707
BELLS	679	27.0	58.7	64,580	0	13,444	0	0	0
BELLVILLE	1,933	23.8	56.1	153,947	72,233	41,806	0	0	100
BELTON	5,837	37.0	56.1	78,927	0	435,877	0	0	0
BEN BOLT-PALITO BLANCO	460	64.3	43.7	100,861	0	13,470	56,039	4,470	1,233
BENAVIDES	635	99.5	49.5	232,514	189,613	119,160	463,992	0	7,121
BENJAMIN	94	58.5	46.2	235,776	1,905	8,174	19,397	120	1,201
BIG SANDY (UPSHUR CO)	752	46.5	72.0	104,272	0	0	0	0	0
BIG SANDY (POLK CO)	402	47.5	40.3	208,096	0	0	0	0	0
BIG SPRING	4,566	46.9	51.4	138,645	74,386	209,762	22,015	0	3,407
BIRDVILLE	19,662	24.9	65.4	161,666	0	0	0	0	0
BISHOP CONS	1,495	49.5	51.2	386,006	164,090	7,224	99,221	0	29,670

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	1,259	0	4,136	0	0	0	0	0	0	11,704
0	1,867	1,734	9,722	20,645	1,386	18,996	0	0	47,154	231,174
0	3,917	0	34,590	0	9,284	6,073	0	0	39,614	66,773
22,213	19,253	8,725	0	0	0	0	0	4,939	2,549	180,500
0	0	0	0	26,423	0	24,481	14,294	0	9,591	271,717
41,565	0	16,239	23,568	23,958	104,837	10,622	0	13,217	0	237,145
0	480,014	51,582	0	0	0	0	0	0	531,596	4,985,761
8,448	0	857	23,129	1,674	0	3,926	2,580	1,095	33,007	198,623
6,760	0	2,765	0	0	0	1,828	0	16,817	981	28,170
0	0	1,698	0	0	0	2,653	0	606	0	5,208
0	525	0	0	0	0	6,699	0	0	2,137	24,830
0	2,692	0	0	0	50,185	0	0	0	0	56,632
0	0	129	24,175	81,265	0	0	0	5,712	1,714	111,281
19,581	5,487	0	0	15,316	4,751	14,175	0	0	24,578	113,977
1,857	18,365	0	0	0	27,822	73	11,162	0	0	62,504
10,514	8,511	0	0	0	1,736	20,808	14,839	767	43,956	116,724
4,028	0	9,880	0	27,576	0	0	0	3,441	35,245	148,421
0	0	1,594	11,257	0	117,288	6,773	6,255	3,508	55,005	187,843
0	771	1,972	57,619	1,276	0	30,894	1,614	0	72,694	255,733
5,674	0	10,731	258,304	43,812	57,180	100,836	49,798	0	491,574	1,318,657
345	0	1,665	16,896	3,793	0	0	9,914	0	7,993	68,224
6,946	0	18,342	0	27,352	48,198	0	0	0	9,645	118,605
0	0	3,093	0	0	0	0	23,196	0	20,352	144,090
0	0	0	0	339,919	0	0	0	0	471,947	1,794,415
310	0	8	22,439	20,577	104,081	5,605	8,085	0	103,842	373,770
0	0	0	118,959	116,766	0	19,328	74,923	0	35,589	644,527
0	0	0	5,779	768	14,882	7,356	0	7,976	10,606	63,464
0	9,845	0	0	1,544	18,080	15,105	0	0	4,814	53,204
0	0	0	0	5,033	49,867	1,265	0	9,568	28,055	151,817
0	5,143	27,190	134,461	0	0	61,837	0	0	17,426	647,082
0	0	4,412	60,264	0	0	8,371	0	0	57,979	90,280
0	17,884	18,727	40,508	4,516	11,978	33,401	0	25,094	145,038	786,957
280	2,834	0	4,041	13,079	10,419	9,815	3,220	879	26,469	48,895
1,711	656	2,746	4,097	34,917	33,878	0	0	295	0	78,301
11,875	0	0	0	0	0	0	0	0	0	11,875
50,342	40,955	0	0	17,677	41	0	0	0	32,047	386,537
0	7,856	100,654	0	0	1,649,992	0	0	0	0	1,758,501
0	6,375	4,306	27,442	38,396	0	1,387	0	0	102,046	276,065

# SAVINGS PROFILE MATRIX

District Information					Savings Profile Data				
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
BLACKWELL CONS	174	44.3	66.1	490,140	69,804	37,855	23,724	0	485
BLANCO	719	37.7	66.4	165,224	19,029	0	0	0	0
BLAND	408	21.1	48.7	83,688	0	0	0	0	0
BLANKET	168	39.9	66.7	83,871	21,402	0	29,256	652	328
BLEDSOE	29	75.9	55.6	1,412,480	91,280	0	70,345	275	3,380
BLOOMBURG	214	27.6	63.6	76,711	0	10,850	0	165	1,719
BLOOMING GROVE	721	40.8	62.0	72,183	0	5,382	0	0	0
BLOOMINGTON	908	61.8	43.7	101,354	137,421	6,480	226,773	14,379	2,295
BLUE RIDGE	410	23.7	57.6	94,129	22,838	8,746	6,469	0	426
BLUFF DALE	72	54.2	63.9	228,895	0	3,681	0	533	1,032
BLUM	270	48.1	35.9	111,372	0	0	0	1,117	2,958
BOERNE	3,420	19.4	74.7	196,952	0	0	0	0	0
BOLES	326	59.8	38.7	14,710	84,362	0	32,001	166	0
BOLING	938	44.9	66.4	155,753	24,847	3,048	0	11,927	464
BONHAM	1,927	43.5	52.1	117,623	0	207,423	106,559	0	0
BOOKER	402	48.0	37.0	273,373	0	8,612	67,956	0	0
BORDEN COUNTY	172	23.8	83.3	1,780,581	90,784	45,497	262,670	0	3,166
BORGER	3,278	29.1	66.6	125,863	0	117,897	0	0	2,202
BOSQUEVILLE	345	33.6	59.4	130,062	0	17,686	0	0	1,389
BOVINA	584	80.5	50.0	77,318	0	0	0	4,923	0
BOWIE	1,718	35.4	63.7	116,960	0	0	0	0	0
BOYD	1,039	29.8	60.4	116,108	24,566	70,322	19,297	0	12,907
BOYS RANCH	449	81.7	57.8	0	98,443	169,491	0	8,836	6,180
BRACKETT	568	68.8	44.1	145,274	0	0	0	10,151	743
BRADY	1,408	52.6	59.9	107,673	98,719	84,719	70,869	49,720	0
BRAZOSPORT	12,418	32.0	67.8	319,004	26,118	273,261	696,173	19,653	0
BRECKENRIDGE	1,884	39.8	63.4	212,767	0	0	66,097	12,284	0
BREMOND	324	48.1	55.1	1,890,793	163,521	26,441	45,479	2,012	1,287
BRENHAM	4,714	35.3	52.4	153,757	0	0	0	0	0
BRIDGE CITY	2,853	21.6	68.9	164,298	66,382	131,696	12,601	0	262
BRIDGEPORT	1,775	38.3	56.4	159,673	12,319	0	50,490	0	0
BROADDUS	378	56.3	44.9	160,552	0	0	0	0	217
BROCK	456	18.9	68.8	110,593	33,206	3,868	0	747	1,429
BRONTE	328	38.7	71.3	165,855	43,015	81,595	48,304	324	707
BROOKELAND	270	64.8	44.0	346,950	42,201	0	0	18,160	0
BROOKESMITH	149	34.9	57.6	109,279	25,601	9,910	33,913	11,991	0
BROOKS	2,026	76.0	36.4	146,736	183,375	120,872	405,636	1,997	21,320
BROWNFIELD	2,559	58.9	45.8	179,966	0	211,351	0	38,548	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	0	1,909	5,100	0	56,554	4,107	16,536	781	65,024	151,832
483	11,623	12,405	0	0	23,395	7,826	0	3,714	5,770	72,706
0	0	1,750	0	0	0	0	0	0	0	1,750
0	362	413	884	0	25,685	535	2,832	3,058	12,124	73,282
0	380	1,491	6,684	11,345	7,992	2,489	0	42,230	66,778	171,113
0	0	370	0	0	29,350	0	0	0	10,850	31,604
0	0	0	5,247	0	0	0	4,823	3,406	3,474	15,384
0	0	5,975	61,258	13,778	56,950	23,601	8,311	11,379	133,755	434,845
0	1,236	3,585	9,668	38,273	0	6,531	0	0	19,005	78,765
0	0	466	4,751	0	1,417	0	561	603	495	12,550
0	2,420	1,473	6,038	14,940	779	9,928	0	701	0	40,353
1,222	0	0	0	0	17,832	0	0	0	0	19,053
0	732	567	0	25,218	7,337	0	0	17,025	30,292	137,116
6,559	0	5,424	30,541	6,344	0	3,495	32,892	0	27,896	97,645
11,254	0	21,085	65,300	0	69,359	24,580	0	7,861	162,129	351,293
0	4,241	1,239	33,522	16,654	0	6,467	14,715	0	67,908	85,498
0	11,766	1,989	37,973	51,742	0	8,817	12,740	3,593	129,851	400,885
0	22,186	0	0	0	0	12,388	7,745	71	3,235	159,253
0	2,671	0	0	124,195	0	0	0	12,790	17,686	141,045
1,359	0	0	0	0	0	1,841	11,683	0	0	19,806
3,069	21,424	0	0	0	0	0	4,122	0	0	28,615
0	14,362	0	38,951	0	0	3,200	0	0	33,385	150,220
0	0	2,475	0	0	101,768	0	0	0	63,206	323,486
36,520	5,468	0	0	0	103,399	0	0	11,725	0	168,004
28,936	2,627	0	0	0	0	0	0	1,839	57,545	279,883
27,827	154,101	0	0	321,105	876,507	0	77,603	32,926	704,354	1,800,920
8,001	14,075	0	10,693	35,423	0	12,773	0	0	57,011	102,334
0	1,513	4,906	12,714	0	29,654	19,765	0	0	48,236	259,055
97,324	0	0	0	0	0	0	0	1,183	0	98,507
0	10,877	12,392	0	14,197	147,325	0	6,923	0	66,509	336,145
0	8,233	0	62,736	57,759	147,856	6,173	0	0	62,809	282,757
4,417	6,203	2,720	0	126	50,999	0	0	0	0	64,683
0	0	4,615	0	3,425	31,726	22,402	0	11,478	16,428	96,467
0	6,962	0	1,892	13,923	69,324	9,822	12,453	1,131	71,830	217,621
0	0	0	0	0	33,493	4,914	0	5,538	28,451	75,855
0	969	2,420	8,322	974	2,143	3,867	6,039	584	31,567	75,164
0	34,624	9,087	48,187	28,881	0	13,752	0	0	154,882	712,848
24,586	0	6,684	0	0	50,108	46,869	0	2,296	19,264	361,177

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
BROWNSBORO	2,211	35.1	63.7	142,512	0	0	0	0	0
BROWNSVILLE	39,402	82.2	38.6	44,429	0	777,001	0	0	0
BROWNWOOD	4,143	42.6	56.2	124,600	0	191,246	0	28,226	0
BRUCEVILLE-EDDY	706	31.7	69.9	69,149	0	19,818	2,811	5,365	0
BRYAN	12,542	48.5	46.8	129,184	0	71,825	721,856	57,462	11,504
BRYSON	212	52.4	73.9	274,194	4,528	7,605	0	0	720
BUCKHOLTS	143	66.4	50.0	95,185	3,725	0	0	0	0
BUENA VISTA	138	57.2	52.5	780,989	59,486	27,221	126,678	0	2,231
BUFFALO	806	37.7	49.3	118,419	0	0	0	961	0
BULLARD	1,047	26.6	61.3	171,847	0	14,359	0	5,331	0
BUNA	1,703	32.5	50.9	87,563	0	0	0	6,980	1,014
BURKBURNETT	3,474	29.8	64.6	126,310	0	180,885	0	0	680
BURKEVILLE	447	70.7	42.8	241,366	0	0	0	0	0
BURLESON	5,662	19.4	63.3	134,660	18,733	0	0	0	0
BURNET CONS	2,280	39.6	54.5	162,732	0	0	110,241	0	0
BURTON	423	39.5	61.9	283,504	0	0	31,857	0	0
BUSHLAND	380	24.5	66.5	860,551	7,967	0	14,594	1,500	2,355
BYERS	128	43.8	80.0	102,925	0	0	0	0	0
BYNUM	156	59.6	76.9	139,917	0	0	2,831	942	2,311
CADDY MILLS	735	28.6	64.9	89,476	0	0	0	0	0
CALALIEN	4,610	22.3	66.2	176,783	54,407	65,447	138,318	82,667	0
CALDWELL	1,758	14.3	56.5	192,208	22,331	0	163,394	0	0
CALHOUN CO	4,347	42.4	52.5	367,975	196,785	0	669,542	24,872	4,648
CALLISBURG	859	25.1	70.3	167,434	0	1,985	193,735	0	0
CALVERT	356	80.3	23.2	123,017	42,852	0	0	465	0
CAMERON	1,761	54.5	52.6	88,956	0	3,365	0	0	0
CAMPBELL	311	17.4	65.8	88,189	74,571	0	0	0	1,283
CANADIAN	809	30.2	84.9	588,899	145,238	93,218	296,273	7,480	899
CANTON	1,656	31.7	73.4	128,149	0	11,749	59,554	0	0
CANUTILLO	4,151	0.7	40.4	67,978	322,563	0	77,798	102,673	1,515
CANYON	6,454	18.1	73.7	124,060	0	0	0	0	104
CARLISLE	405	41.0	46.2	102,273	55,903	27,842	58,317	0	0
CARRIZO SPRINGS CONS	2,408	78.7	46.5	99,092	40,365	0	0	14,283	0
CARROLL	2,929	1.9	80.8	321,499	143,423	38,724	193,960	30,694	0
CARROLLTON-FARMERS BRANCH	18,809	26.4	70.6	392,916	1,506,487	0	642,860	22,005	0
CARTHAGE	3,381	40.8	54.8	319,607	226,415	0	0	0	11,362
CASTLEBERRY	3,068	45.7	60.5	87,997	455,704	0	124,060	0	0
CAYUGA	609	19.4	62.4	250,592	141,795	37,190	58,104	24,909	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
422	25,646	255	21,248	0	74,215	0	0	2,063	0	123,850
169,630	0	254,746	0	2,064,555	768,057	296,337	302,349	141,447	366,608	4,407,514
77,828	0	0	36,555	26,274	194,907	435	32,163	0	41,466	546,167
0	0	8,988	1,846	0	347,920	0	0	0	22,629	364,119
107,045	0	105,907	822,692	197,107	1,516,477	83,058	0	0	793,680	2,901,252
0	397	2,755	0	0	0	0	5,299	601	3,199	18,707
0	282	563	0	5,381	0	0	0	206	156	10,001
806	314	1,170	31,769	0	13,036	0	12,693	2,667	55,422	222,649
0	971	4,445	3,567	0	0	0	6,891	0	0	16,835
6,845	3,597	0	0	0	0	0	1,637	5,527	4,320	32,975
27,482	0	7,557	0	14,725	0	0	12,380	675	0	70,812
0	28,884	0	0	0	81,267	0	0	0	13,989	277,728
5,355	0	0	22,560	0	0	6,114	0	5,295	0	39,325
138,610	2,985	0	0	0	130,630	27,126	0	0	18,733	299,351
0	0	3,387	0	59,243	0	241	0	0	61,727	111,386
0	0	0	13,726	0	0	0	0	0	13,726	31,857
0	0	0	6,826	0	0	2,240	6,118	0	15,028	26,572
0	0	0	755	4,558	0	0	4,318	0	0	9,631
0	0	1,614	7,161	7,097	240	111	237	0	2,831	19,713
0	287	0	0	0	168,252	0	3,810	0	0	172,349
0	0	843	49,353	0	0	0	25,398	0	126,557	289,876
2,620	0	10,918	97,308	50,315	37,109	0	0	8,331	166,322	221,002
39,872	49,840	11,151	131,456	0	133,266	0	26,981	5,430	329,106	964,738
9,378	1,916	0	19,983	41,144	0	0	0	22,211	74,441	215,912
0	0	5,608	0	0	0	0	2,927	2,233	2,418	51,666
0	0	0	0	0	49,885	18,034	10,242	0	3,365	78,161
3,439	0	0	4,030	0	607	0	603	862	4,995	80,399
0	3,495	3,514	64,678	48,729	75,095	669	8,178	493	155,870	592,088
0	0	0	38,174	0	0	0	0	1,873	39,170	72,180
2,476	2,697	0	0	298	36,659	3,835	0	0	118,919	431,594
0	43,623	10,868	0	0	0	18,603	0	0	0	73,198
0	0	0	11,195	10,913	0	0	2,599	0	24,668	142,101
21,603	19,079	12,571	78,517	14,797	277,346	31,055	0	6,113	40,365	475,364
25,225	68,246	33,407	0	0	379,642	73,852	0	7,905	327,280	667,798
22,189	10,247	112,074	177,234	0	0	57,623	30,844	127,908	454,184	2,255,287
17,445	0	0	0	108,919	92,306	113,059	0	15,877	67,809	517,574
0	10,976	13,262	0	0	342,745	32,255	0	0	121,486	857,518
48,059	0	2,285	8,918	0	38,354	0	0	23,039	122,087	260,567

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
CEDAR HILL	5,057	17.2	57.8	151,056	0	0	72,101	0	3,962
CELESTE	407	22.9	71.2	73,700	28,716	20,734	86,387	3,432	144
CELINA	736	31.0	65.7	129,690	63,707	4,310	90,607	0	0
CENTER	2,267	45.0	46.9	82,214	0	0	0	0	0
CENTER POINT	500	58.0	59.9	115,480	0	0	0	1,605	0
CENTERVILLE (LEON CO)	608	30.4	59.0	440,361	87,760	40,811	170,019	0	4,813
CENTERVILLE (TRINITY CO)	182	46.2	68.3	93,698	0	0	0	0	0
CENTRAL	1,315	41.7	61.1	63,526	0	0	0	7,836	0
CENTRAL HEIGHTS	552	41.5	63.9	71,526	0	0	0	0	0
CHANNELVIEW	5,440	39.9	51.0	183,735	0	0	0	0	2,353
CHANNING	139	59.0	59.4	552,326	52,172	0	39,209	1,081	2,193
CHAPEL HILL (SMITH CO)	3,154	39.1	46.8	117,559	144,594	0	48,531	37,746	4,004
CHAPEL HILL (TITUS CO)	340	34.7	71.0	86,522	0	0	0	32,642	0
CHARLOTTE	489	71.4	44.6	88,553	18,181	0	0	5,439	0
CHEROKEE	154	59.7	57.4	136,010	12,543	0	0	0	0
CHESTER	219	32.9	50.5	202,714	8,736	7,994	6,317	0	878
CHICO	569	32.0	66.7	222,279	21,880	0	77,424	0	3,408
CHILDRESS	1,248	46.4	63.0	99,882	0	0	119,364	5,873	1,048
CHILlicoTHE	278	62.6	56.4	333,809	0	2,654	31,656	0	1,272
CHILTON	347	72.9	38.2	81,324	28,438	6,058	0	657	5,715
CHINA SPRING	1,133	18.9	71.8	83,611	0	0	0	0	0
CHIRENO	321	56.4	72.0	70,625	0	0	0	0	0
CHISUM	751	34.2	56.0	306,774	91,240	0	21,832	2,973	0
CHRISTOVAL	301	24.9	59.2	217,367	35,874	0	10,320	20,711	486
CISCO	981	53.2	65.5	99,276	0	0	0	0	0
CITY VIEW	785	50.4	59.8	108,509	0	0	0	17,378	0
CLARENDON	520	35.4	60.9	151,008	0	2,504	0	244	2,212
CLARKSVILLE	1,370	57.1	46.7	103,597	0	0	66,476	0	2,177
CLAUDE	398	26.1	70.1	169,024	25,785	25,233	0	1,709	2,538
CLEAR CREEK	24,496	10.1	73.6	269,318	0	0	0	453,628	0
CLEBURNE	5,841	37.4	56.5	134,315	0	0	0	0	0
CLEVELAND	2,923	48.8	41.5	102,725	0	58,557	353,309	0	0
CLIFTON	1,122	40.6	63.5	142,022	0	0	14,015	4,438	3,818
CLINT	5,321	66.4	40.2	45,664	173,001	186,942	0	32,176	0
CLYDE CONS	1,528	33.2	66.8	81,079	0	0	0	0	0
COAHOMA	1,007	42.7	57.0	180,380	0	171,288	125,571	0	385
COLDSPRING-OAKHURST CONS.	1,672	55.0	42.4	222,612	76,804	29,094	89,224	7,584	13,008
COLEMAN	1,164	53.7	64.4	64,652	8,569	125,978	42,966	0	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
12,905	20,499	0	77,907	31,604	0	77,784	0	16,799	72,101	241,460
0	1,640	0	12,090	15,110	41,309	426	9,710	0	62,825	156,872
0	7,096	604	20,946	8,447	0	2,375	557	6,264	43,364	161,548
25,423	0	598	0	0	322,372	0	0	0	0	348,393
0	0	0	0	25,260	0	0	0	1,163	0	28,028
0	4,190	3,459	52,785	8,816	45,085	0	8,238	9,169	103,715	331,430
0	47	0	0	0	34,792	0	3,321	0	0	38,159
966	0	0	0	8,280	0	2,021	0	0	0	19,103
9,828	3,636	0	0	0	0	0	0	0	0	13,465
0	0	0	0	0	317,929	0	126,876	0	0	447,159
0	7,528	1,510	9,101	3,932	23,233	1,766	0	0	28,231	113,494
0	0	0	0	48,657	0	9,371	0	0	94,620	198,282
0	0	0	0	0	27,216	11,448	0	46,134	0	117,440
1,152	0	0	26,475	0	0	0	0	0	6,591	44,656
0	0	0	281	0	0	0	0	714	354	13,184
707	0	0	7,703	0	0	0	0	0	7,902	24,433
0	2,707	890	53,583	2,447	340	0	0	0	63,094	99,585
0	336	1,619	29,406	108,388	231,811	0	21,187	53,850	119,364	453,518
0	1,907	0	12,539	11,402	0	0	4,581	4,058	31,833	38,235
0	2,197	0	0	0	408	14,257	0	0	16,772	40,959
0	0	0	11,298	0	0	6,749	0	0	0	18,047
2,919	0	0	0	993	29,837	0	0	0	0	33,749
16,820	7,737	3,969	9,740	10,501	0	22,041	0	0	33,005	153,847
1,681	0	0	547	0	18,638	4,781	10,667	0	34,328	69,376
2,912	0	0	0	40,563	3,123	0	0	0	0	46,598
3,375	0	0	0	0	0	0	0	0	0	20,753
6,606	0	0	0	24,774	54,303	1,448	5,512	5,949	2,504	101,047
0	0	0	67,915	0	0	0	490	0	66,476	70,582
1,482	0	0	0	7,282	0	6,712	17,205	1,115	16,898	72,163
205,829	0	0	1,018,191	0	342,587	60,751	314,092	0	0	2,395,078
40,638	33,946	28,788	192,553	77,824	308,187	0	0	57,603	0	739,538
224	22,697	0	13,283	76,978	0	0	14,824	707	127,938	412,640
0	17,210	1,037	21,294	43,481	0	810	0	5,949	14,015	98,036
0	0	0	0	143,508	0	18,857	52,782	0	93,318	513,948
127,757	8,917	0	0	0	16	14,773	0	0	0	151,463
0	14,002	1,404	74,660	14,907	63,158	7,012	14,298	8,928	159,497	336,116
35,078	0	13,358	35,371	0	0	13,575	5,336	0	100,467	217,965
0	0	3,241	0	0	0	17,986	18,192	0	29,632	187,301

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
COLLEGE STATION	6,150	22.5	70.3	230,429	371,495	388,682	235,475	0	1,896
COLLINSVILLE	383	27.2	68.9	86,942	25,498	0	4,508	0	2,019
COLMESNEIL	430	47.0	51.3	155,937	56,262	1,470	0	0	0
COLORADO	1,242	45.9	59.2	221,684	34,086	92,340	208,928	0	0
COLUMBIA-BRAZORIA	3,717	28.8	59.4	135,419	123,902	0	136,173	6,497	2,575
COLUMBUS	1,615	37.0	61.6	173,941	0	0	0	2,692	6,342
COMAL	7,301	24.0	64.6	241,109	0	0	0	86,714	0
COMANCHE	1,189	44.7	63.2	111,325	0	0	0	0	0
COMFORT	836	46.2	61.2	175,918	55,852	0	0	19,927	192
COMMERCE	1,648	48.4	63.0	112,191	6,451	0	135,084	0	1,806
COMMUNITY	843	35.7	67.2	92,120	0	0	0	0	0
COMO-PICKTON	670	38.4	68.2	114,607	0	0	0	0	0
COMSTOCK	119	51.3	73.0	513,884	37,723	16,903	6,704	3,120	1,538
CONNALLY	2,426	39.4	64.3	78,363	110,162	19,803	31,936	0	0
CONROE	26,140	27.6	68.6	171,521	1,054,085	1,299,048	0	0	0
COOLIDGE	258	77.5	42.7	87,828	14,904	0	1,856	0	1,992
COOPER	843	34.2	57.1	78,120	0	830	0	0	0
COPPELL	4,968	3.5	80.8	411,892	97,396	53,459	1,079,216	20,661	0
COPPERAS COVE	7,191	34.6	50.3	66,707	93,168	0	0	0	0
CORPUS CHRISTI	42,374	52.3	51.1	135,759	0	857,047	0	90,464	0
CORRIGAN-CAMDEN	1,188	63.8	45.2	143,211	0	73,145	48,833	26,190	2,095
CORSICANA	4,822	50.8	47.1	138,614	0	0	230,313	84,943	0
COTTON CENTER	181	70.7	52.7	207,582	0	15,011	63,949	0	0
COTULLA	1,324	67.0	33.4	109,313	29,648	17,024	32,157	10,850	27,354
COUPLAND	117	31.6	73.0	157,602	0	0	0	0	0
COVINGTON	264	42.0	55.6	65,467	0	0	0	84	1,355
CRANDALL	1,388	18.5	55.1	75,645	11,190	112,537	0	0	0
CRANE	1,292	35.8	54.1	850,491	189,733	281,182	317,294	29,134	541
CRANFILLS GAP	133	50.4	47.6	186,939	20,751	0	0	0	1,851
CRAWFORD	473	17.1	85.8	80,308	0	62,373	90,126	0	0
CROCKETT	1,874	64.2	44.2	113,273	0	0	23,276	45,812	0
CROCKETT CO CONS	936	52.8	49.7	581,956	69,318	40,647	397,106	110,373	0
CROSBY	3,724	32.1	64.7	135,018	334,961	85,635	0	34,445	15,482
CROSBYTON	617	64.3	54.9	99,817	28,195	21,587	264,473	0	0
CROSS PLAINS	454	36.8	69.3	135,708	0	22,835	0	3,785	357
CROSS ROADS	539	36.4	72.7	197,190	45,493	5,121	0	0	373
CROWELL	352	57.1	56.3	191,134	29,913	49,070	27,939	3,901	4,894
CROWLEY	6,600	15.9	65.9	170,157	0	0	0	0	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
50,485	51,082	0	306,585	8,533	59,029	24,360	57,414	18,545	351,656	1,221,925
0	1,704	0	0	10,847	3,923	3,303	2,843	0	8,146	46,501
0	0	0	0	7,667	30,041	0	1,240	12,842	11,484	98,038
3,993	4,032	0	88,482	0	100,238	5,934	30,848	14,146	187,849	395,178
33,727	0	8,106	0	39,223	0	0	3,148	0	61,159	292,193
17,512	0	0	0	15,796	0	21,433	0	0	0	63,774
0	0	0	0	0	0	0	0	3,723	0	90,437
0	1,601	0	0	0	0	0	0	526	0	2,127
4,515	792	2,669	0	0	19,667	11,441	0	0	29,132	85,923
0	23,820	16,321	54,766	120,114	0	0	5,016	14,260	141,535	236,104
0	0	3,615	28,221	0	13,484	0	5,226	85	0	50,631
17,822	0	0	0	0	0	0	0	0	0	17,822
4,137	1,738	733	3,215	1,595	0	0	7,041	2,333	17,065	69,715
6,664	0	0	91,388	0	0	15,229	0	9,864	50,721	234,324
548,949	0	138,431	0	144,291	0	78,556	47,094	240,008	349,357	3,201,103
3,123	3,869	0	0	16,625	29,001	0	0	1,408	7,446	65,333
8,529	5,949	0	0	0	0	10,671	0	0	830	25,149
231,196	113,432	20,670	226,889	0	282,377	0	56,505	64,155	778,254	1,467,704
0	52,393	0	0	9,770	110,838	44,422	0	50,674	67,522	293,744
0	0	0	1,053,760	227,236	2,369,140	0	0	0	204,923	4,392,724
0	0	1,074	0	139,845	192,972	0	0	0	121,979	362,174
194,897	1,019	0	0	0	0	0	43,764	0	126,310	428,626
0	0	0	17,852	0	9,474	0	14,978	4,472	37,469	88,268
0	20,658	18,237	36,014	0	0	58,928	0	0	78,829	172,040
0	0	0	0	0	0	0	0	4,237	0	4,237
259	2,839	0	0	0	8,891	6,277	0	1,848	0	21,553
0	3,684	1,544	0	0	49,901	6,709	0	2,188	28,610	159,143
3,382	13,767	1,243	47,104	88,042	138,005	0	166,581	61,253	436,477	900,785
7,974	266	895	0	9,802	10,449	8,270	0	6,114	18,624	47,748
0	5,060	0	6,408	45,072	20,013	0	0	11,642	70,186	170,508
1,049	18,211	0	60,391	80,149	0	5,017	5,733	0	23,276	216,362
30,224	30,124	0	47,079	36,770	94,306	0	13,991	0	216,547	653,392
0	0	6,197	11,720	0	110,327	0	0	0	92,204	506,563
0	0	4,043	0	21,574	41,386	1,219	24,088	0	61,499	345,065
10,122	3,448	886	0	6,731	9,663	7,261	0	0	9,004	56,083
4,797	0	1,447	0	0	0	0	0	0	373	56,858
26,597	0	3,380	0	17,615	101,733	3,223	10,338	6,742	81,077	204,268
0	0	0	156,624	0	374,130	5,773	0	0	0	536,527

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
CRYSTAL CITY	2,137	93.4	32.3	83,335	19,961	0	0	0	5,456
CUERO	1,928	57.5	52.1	79,954	0	0	0	39,729	0
CULBERSON COUNTY	815	77.1	32.2	269,198	0	60,992	0	0	1,266
CUMBY	264	36.0	57.0	107,011	0	0	0	0	0
CUSHING	513	41.5	65.1	309,140	0	10,815	0	4,770	620
CYPRESS-FAIRBANKS	48,252	16.1	72.9	187,514	0	721,007	2,891,430	214,172	1,490
D'HANIS	257	51.0	56.3	138,408	0	0	0	0	768
DAINGERFIELD-LONE STAR	1,913	47.0	62.1	315,993	63,396	18,958	166,019	23,196	4,032
DALHART	1,502	45.5	65.8	151,408	0	46,974	0	12,109	399
DALLAS	142,652	71.2	38.9	257,427	4,039,695	0	23,104,818	304,671	0
DAMON	151	55.6	55.8	195,105	6,259	0	0	658	0
DANBURY	640	18.9	63.6	102,526	55,168	11,217	0	18,754	942
DARROUZETT	41	36.6	80.0	2,223,532	43,682	547	82,896	0	1,181
DAWSON (DAWSON CO)	171	53.8	78.5	1,200,317	52,734	19,557	85,234	2,186	1,633
DAWSON (NAVARRO CO)	486	45.7	61.6	82,380	0	0	0	10,157	0
DAYTON	3,731	30.5	57.6	100,708	0	0	0	0	0
DE LEON	730	48.8	68.1	130,864	0	0	0	0	0
DE SOTO	6,584	17.9	61.4	154,302	211,091	0	430,726	0	3,004
DECATUR	1,760	31.4	66.2	170,010	0	0	193,095	3,406	2,914
DEER PARK	11,024	18.7	59.4	522,847	574,703	300,318	1,159,987	10,130	6,942
DEKALB	1,068	56.6	55.3	71,631	34,276	0	0	15,582	2,704
DEL VALLE	4,625	60.8	45.7	151,126	516,976	0	536,279	16,448	0
DELL CITY	209	71.8	50.0	175,116	55,539	29,968	76,990	0	5,344
DENISON	4,569	40.2	62.5	133,947	56,406	150,082	304,284	13,553	0
DENTON	11,626	33.8	63.9	187,490	0	0	0	20,527	0
DENVER CITY	1,966	47.2	63.4	787,606	26,333	133,891	833,404	4,702	0
DETROIT	415	54.9	39.5	78,145	7,962	0	0	0	31
DEVERS	99	39.4	75.0	932,232	108,518	3,831	66,937	0	3,863
DEVINE	1,767	47.3	55.9	72,598	0	15,337	0	8,985	0
DEW	63	42.9	77.1	385,773	0	0	0	0	0
DEWEYVILLE	696	36.6	65.2	142,439	12,789	0	2,722	601	1,024
DIBOLL	2,048	61.0	48.9	94,377	0	0	58,231	2,185	0
DICKINSON	5,815	40.7	44.3	193,695	227,393	95,480	731,852	27,497	0
DILLEY	988	70.7	28.0	116,805	34,831	273	0	0	0
DIME BOX	212	57.1	52.3	316,716	3,066	0	0	0	145
DIMMITT	1,576	63.4	49.0	116,225	0	37,497	0	0	1,629
DIVIDE	11	0.0	LT/5	1,588,980	15,184	0	1,661	0	1,035
DODD CITY	217	57.6	45.1	65,391	0	0	0	0	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
81,155	0	0	0	48,809	194,146	0	0	0	19,961	329,566
0	0	8,275	2,875	0	0	104,839	0	24,223	0	179,942
0	21,321	0	0	0	30,306	0	19,069	3,096	17,377	118,672
0	0	0	0	0	0	0	0	0	0	0
0	4,216	4,969	0	0	13,929	0	0	5,330	6,427	38,223
0	0	196,366	1,927,100	0	342,600	90,816	129,768	0	2,313,242	4,201,506
0	2,505	0	0	0	0	0	2,751	0	0	6,024
36,415	0	0	10,515	71,586	0	25,827	0	1,704	128,412	293,236
0	0	0	0	0	0	14,268	0	0	2,262	71,488
3,342,344	23,051	475,604	0	9,064,929	3,275,812	0	464,626	698,122	10,421,219	34,372,451
0	49	0	0	1,736	0	0	2,725	790	1,791	10,427
4,170	0	3,873	0	0	23,705	14,496	8,725	0	36,586	104,463
0	1,405	1,173	24,038	11,918	5,129	6,486	5,044	1,496	52,852	132,141
9,994	2,725	1,288	14,179	10,169	0	8,207	0	885	48,683	160,108
0	0	107	0	15,964	88,997	0	0	0	0	115,225
0	0	0	0	0	243,652	0	24,870	8,017	0	276,538
5,864	2,318	0	0	0	0	0	0	1,096	0	9,278
25,935	20,393	30,116	71,623	104,101	206,279	0	0	32,455	315,061	820,662
4,079	10,395	0	101,439	0	124,151	0	12,841	1,878	134,323	319,876
146,983	99,915	0	582,133	73,079	50,333	0	0	0	865,039	2,139,484
0	1,704	872	19,413	0	123,416	20,910	13,725	0	27,230	205,373
0	30,196	7,470	17,274	109,386	0	0	0	0	179,252	1,054,777
1,607	0	7,802	831	15,937	8,750	8,906	18,406	6,672	61,525	175,227
0	0	0	0	216,988	349,353	8,994	0	0	334,169	765,491
0	54,422	97,815	156,206	0	0	5,276	0	0	0	334,246
0	29,031	4,121	69,338	94,117	60,080	6,954	23,605	1,182	250,141	1,036,618
0	56	769	3,249	0	14,593	10,817	8,746	0	6,793	39,429
706	1,284	1,010	11,223	13,794	14,560	4,108	113	5,542	48,266	187,224
1,375	0	0	0	10,249	0	0	0	0	0	35,946
11,993	0	0	0	0	0	2,287	52	0	0	14,333
0	2,702	282	13,672	0	0	0	0	0	4,347	29,445
0	0	0	101,860	0	0	14,970	0	0	58,231	119,016
6,735	0	0	250,548	158,123	275,669	115,744	86,675	0	689,099	1,286,616
0	28,595	1,793	32,230	0	0	0	0	9,138	2,886	103,974
0	0	0	2,964	0	0	0	3,037	0	564	8,647
0	0	0	0	0	0	25,373	0	0	3,319	61,180
4,886	0	631	49	0	19,741	4,937	1,505	0	16,845	32,784
460	0	950	1,039	7,701	50,401	0	0	0	0	60,551

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
DONNA	8,836	83.0	31.2	34,361	731,883	202,206	164,059	0	22,846
DOSS CONS	29	0.0	77.8	359,621	0	0	0	10	0
DOUGLASS	266	24.8	72.6	149,792	0	0	0	0	49
DРИPPING SPRINGS	2,127	13.2	72.3	153,693	22,081	0	0	8,821	2,498
DRISCOLL	265	71.7	45.2	308,388	0	0	0	0	2,080
DUBLIN	1,267	52.1	51.4	93,553	0	0	0	0	0
DUMAS	3,853	42.2	54.0	286,956	207,139	300,761	79,422	12,492	3,029
DUNCANVILLE	10,144	25.1	63.3	188,851	582,645	0	0	0	0
EAGLE MT-SAGINAW	5,045	26.6	68.2	206,957	0	0	0	0	0
EAGLE PASS	11,452	85.5	36.9	49,029	0	0	0	18,344	19,446
EANES	6,268	2.7	87.0	350,460	573,364	61,941	493,503	30,504	10,124
EARLY	1,137	27.7	64.4	75,626	4,984	0	3,753	0	0
EAST BERNARD	828	29.3	70.7	148,085	65,565	0	35,980	0	2,233
EAST CENTRAL	6,376	41.9	46.4	100,672	255,749	0	31,795	0	0
EAST CHAMBERS	966	32.6	52.3	143,469	50,799	63,126	128,668	5,880	2,006
EASTLAND	1,227	36.9	74.4	131,240	0	35,279	0	0	0
ECTOR	145	50.3	50.0	76,259	0	0	0	3,103	386
ECTOR COUNTY	28,188	52.3	52.4	151,625	863,899	400,877	0	14,108	0
EDCOUCH-ELSA	4,347	87.4	48.4	21,992	0	137,286	42,262	0	3,611
EDEN CONS	417	50.4	75.3	354,199	74,590	18,121	0	20,903	314
EDGEWOOD (BEXAR CO)	14,805	87.0	31.9	32,723	1,841,760	344,570	962,278	7,264	19,624
EDGEWOOD (VANZANDT CO)	732	27.3	70.0	151,574	4,081	48,694	39,669	0	0
EDINBURG CONS	17,688	79.7	49.3	79,540	0	546,220	0	18,932	5,459
EDNA	1,729	42.7	54.9	114,235	0	0	0	20,737	0
EL CAMPO	3,569	42.4	53.9	164,902	0	0	0	0	0
EL PASO	64,141	64.5	51.0	117,537	3,312,850	0	0	52,043	12,334
ELECTRA	685	47.6	57.1	150,621	54,067	54,763	216,431	0	2,139
ELGIN	2,326	47.7	47.5	82,106	0	0	0	0	13,485
ELKHART	1,010	35.1	55.9	96,825	0	0	0	0	4,739
ELYSIAN FIELDS	994	38.9	50.8	184,048	0	0	0	2,687	1,846
ENNIS	4,180	45.7	54.8	146,688	29,238	0	0	82,080	3,284
ERA	382	25.4	87.1	82,070	0	7,192	9,466	4,993	1,237
ETOILE	143	53.1	73.2	191,658	11,101	0	44,385	0	0
EULA	516	35.7	61.7	132,954	32,167	0	42,511	2,288	1,162
EUSTACE	1,157	52.7	61.7	169,566	0	0	0	0	0
EVADALE	425	15.3	62.7	854,081	92,239	3,678	153,694	1,338	2,400
EVANT	269	53.5	53.2	118,488	0	7,860	0	0	0
EVERMAN	3,211	54.1	51.9	146,923	409,326	0	74,365	6,632	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
183,409	0	38,024	0	0	1,070,043	86,281	54,279	117,952	517,663	2,153,318
0	390	0	0	0	4,361	0	0	0	0	4,761
0	0	0	0	13,899	1,230	0	0	796	0	15,974
0	0	15,878	0	57,563	0	0	7	0	11,320	95,529
0	0	0	0	0	0	0	0	0	0	2,080
0	5,305	0	10,249	0	0	0	0	0	0	15,554
0	3,434	3,365	0	32,022	251,851	43,836	0	0	180,875	756,474
5,037	27,859	0	0	0	0	17,115	4,255	0	11,676	625,235
4,731	0	0	98,721	0	456,917	27,165	22,195	0	0	609,729
55,834	43,674	0	0	0	128,856	0	0	70,087	0	336,240
96,002	0	3,294	30,182	0	748,678	1,046	0	17,544	320,903	1,745,280
0	0	0	0	0	115,534	3,011	0	10,566	7,377	130,471
2,272	0	3,363	20,101	480	7,351	12,434	29,444	116	47,280	132,059
3,555	0	0	0	0	0	0	0	0	1,097	290,001
7,248	0	0	21,047	10,690	0	0	20,153	0	61,316	248,299
0	3,774	0	19,583	0	59,071	0	0	0	13,017	104,690
0	0	409	0	0	0	0	0	295	0	4,193
0	485,198	0	0	626,013	555,799	0	0	0	214,605	2,731,288
1,162	0	0	0	59,790	118,701	0	4,908	30,210	74,186	323,743
4,347	8,595	464	0	0	0	2,829	13,907	0	32,985	111,085
162,110	0	254,034	0	95,771	3,303,624	0	37,215	40,203	1,276,991	5,791,463
0	4,325	0	0	13,694	16,091	0	0	0	27,524	99,031
0	64,594	0	44,708	988,381	0	51,771	144,720	85,489	39,866	1,910,409
30,107	1,618	0	0	0	0	0	0	0	0	52,463
0	0	0	47,783	0	0	6,643	35,234	0	0	89,660
0	0	0	0	851,772	3,453,320	0	0	21,588	525,363	7,178,544
26,034	3,649	5,117	11,151	48,900	0	17,993	17,971	9,178	126,247	341,144
0	0	12,878	0	27,171	0	0	0	0	0	53,535
0	0	0	0	0	0	6,512	6,442	7,862	0	25,555
0	0	44	0	14,079	0	1,300	0	0	0	19,957
10,737	0	0	90,882	0	0	18,049	1,970	0	29,238	207,002
34,017	0	0	1,108	0	15,842	3,880	0	0	16,659	61,078
224	0	6,903	0	34,779	0	0	0	374	42,197	55,569
2,605	0	0	6,100	11,276	18,774	1,349	13,942	2,967	36,007	99,134
7,239	0	0	1,942	0	0	1,746	0	1,667	0	12,594
0	0	21,189	32,967	45,307	0	2,637	21,190	1,842	118,198	260,283
0	120	0	0	50	0	0	4,856	1,930	3,180	11,636
85,903	0	20,712	33,131	12,479	12,212	14,931	0	0	80,702	588,989

# SAVINGS PROFILE MATRIX

District Information					Savings Profile Data				
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
EXCELSIOR	91	61.5	59.4	70,644	65,776	0	0	48,102	603
EZZELL	89	40.4	81.4	517,209	0	0	0	257	0
FABENS	2,550	84.0	34.9	34,596	1,841	61,640	0	14,102	0
FAIRFIELD	1,590	35.0	56.8	328,764	6,265	27,693	0	8,222	0
FALLS CITY	315	25.1	74.5	155,227	28,790	0	0	0	1,951
FANNINDEL	284	66.9	49.5	87,364	75,105	18,853	0	28,580	0
FARMERSVILLE	1,026	29.2	62.4	96,857	44,552	0	0	0	0
FARWELL	563	54.2	71.5	127,452	26,560	0	0	0	0
FAYETTEVILLE	223	15.2	83.3	243,524	0	0	0	842	292
FERRIS	1,640	50.2	64.5	72,015	6,810	0	0	32,474	0
FLATONIA	520	41.5	67.9	202,499	0	14,206	4,088	0	2,887
FLORENCE	694	27.2	66.6	71,136	24,169	0	0	482	676
FLORESVILLE	2,779	51.2	43.1	93,221	0	0	0	88,093	0
FLOUR BLUFF	5,351	38.6	59.8	132,597	185,666	148,953	208,465	41,865	0
FLOYDADA	1,229	61.4	44.9	105,166	71,781	81,968	128,115	0	6,105
FOLLETT	156	28.2	77.1	588,739	17,256	6,392	39,980	2,862	0
FORESTBURG	156	41.7	63.5	110,083	0	0	0	0	1,256
FORNEY	1,780	13.0	53.0	132,201	0	35,893	0	26,187	0
FORSAN	670	22.5	66.4	400,427	0	0	40,347	0	1,099
FORT BEND	41,981	15.1	63.3	148,568	0	600,034	762,781	159,159	68,234
FORT ELLIOTT CONS	122	24.6	85.2	1,617,000	12,964	11,448	131,772	1,699	157
FORT WORTH	72,114	53.1	45.6	162,819	5,400,563	0	6,590,763	26,029	0
FRANKLIN	799	36.4	55.5	327,834	20,096	10,813	43,431	0	390
FRANKSTON	749	41.0	55.1	159,886	63,922	0	0	0	5,522
FREDERICKSBURG	2,671	34.3	65.3	192,954	6,741	0	0	0	0
FREER	1,074	62.6	55.8	229,083	227,226	98,384	359,959	0	0
FRENSHIP	4,927	30.4	62.0	92,410	0	0	0	9,684	3,560
FRIENDSWOOD	3,951	3.5	78.6	188,133	247,974	45,140	0	6,386	0
FRIONA	1,247	63.4	58.6	132,392	0	0	0	9,956	0
FRISCO	1,933	27.0	69.5	230,241	99,594	0	130,402	26,635	731
FROST	372	56.2	69.4	57,262	0	1,848	36,554	1,125	0
FRUITVALE	293	64.2	45.6	126,165	0	0	0	0	0
FT DAVIS	342	28.9	64.3	220,442	185,872	21,762	0	0	2,101
FT HANCOCK	435	74.7	43.4	136,184	30,578	18,784	0	0	5,889
FT SAM HOUSTON	1,046	26.5	66.3	0	613,403	54,189	235,743	0	3,382
FT STOCKTON	2,959	58.4	47.0	414,211	132,134	111,330	406,785	0	0
GAINESVILLE	2,760	50.4	60.2	112,103	29,544	0	143,797	0	0
GALENA PARK	16,530	41.7	48.4	148,006	0	8,536	1,451,036	48,423	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
8,509	0	0	0	0	5,774	0	0	0	51,772	76,991
0	0	0	0	1,156	0	509	0	0	0	1,922
30,743	0	0	0	42,027	87,344	31,797	0	0	23,984	245,511
1,393	15,261	0	0	0	0	1,443	0	0	6,681	53,596
456	0	0	0	779	0	508	4,612	1,486	3,699	34,884
0	0	2,294	567	1,931	0	0	4,946	0	29,980	102,296
6,128	0	10,310	23,574	0	60,345	0	0	0	4,288	140,620
19,828	0	0	0	4,015	24,193	0	0	0	22,353	52,243
0	0	0	0	0	0	43	0	0	0	1,177
3,667	0	0	24,469	0	153,756	0	1,914	5,633	6,810	221,913
0	5,397	0	0	0	0	0	0	367	4,214	22,231
0	0	0	0	0	70,190	0	0	0	5,179	90,337
0	0	7,522	0	44,234	0	0	0	0	0	139,848
0	0	0	201,944	90,913	0	0	1,782	19,255	264,729	634,115
27,223	22,435	7,626	0	96,468	111,430	45,555	26,460	4,855	243,207	386,814
2,434	2,193	631	19,850	0	17,043	4,096	13,014	0	44,057	81,694
142	0	0	0	1,261	0	0	0	1,026	0	3,685
0	0	0	36,057	449	0	0	0	6,393	2,396	102,582
4,316	3,034	0	20,824	5,229	0	0	0	0	28,485	46,364
0	3,744	9,750	1,508,535	0	4,907	0	0	0	763,546	2,353,598
0	4,639	2,007	30,523	18,538	42,186	0	19,344	819	92,553	183,543
78,329	201,633	0	1,600,813	2,190,602	0	410,524	172,309	0	4,141,736	12,529,827
0	0	633	27,348	0	0	0	34	10,800	38,087	75,459
1,058	0	4,771	0	0	56,708	0	0	1,060	21,370	111,671
20,943	0	0	0	0	0	743	0	19,161	6,741	40,847
11,967	30,364	11,587	125,615	41,918	59,373	0	2,020	19,674	254,829	733,259
0	22,571	0	0	28,395	114,381	0	37,306	4,623	0	220,521
108,691	0	0	73,166	63,675	0	24,571	61,579	0	84,072	547,109
3,258	0	6,170	0	0	0	0	26,411	816	0	46,612
0	21,928	33,435	52,435	0	0	17,103	0	0	143,100	239,163
0	2,026	987	6,786	411	14,548	0	0	0	13,956	50,329
0	2,850	0	0	0	4,800	0	0	0	0	7,650
0	1,128	5,525	0	0	30,936	5,002	10,230	1,147	23,042	240,662
0	1,379	0	0	0	0	0	5,970	4,532	10,627	56,506
39,984	0	11,349	0	17,811	314,023	33,056	0	24,840	143,342	1,204,438
28,625	382	4,037	231,611	0	50,015	54,951	0	0	298,303	721,567
91,342	17,238	0	36,648	8,959	62,534	1,652	4,603	6,989	160,592	242,714
0	0	152,566	100,519	0	0	0	127,577	33,413	365,777	1,556,292

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
GALVESTON	10,067	53.5	45.2	207,206	778,652	0	0	10,383	0
GANADO	682	49.6	79.2	114,562	0	51,052	905	0	0
GARLAND	41,134	26.9	70.5	149,381	0	0	0	0	0
GARNER	176	36.9	59.4	251,376	13,112	0	0	0	4
GARRISON	675	39.0	47.0	91,830	13,555	29,750	0	0	0
GARY	232	41.8	35.6	242,875	0	0	2,775	0	236
GATESVILLE	2,307	28.2	63.8	86,930	0	1,124	194,511	0	3,032
GAUSE	135	43.7	58.5	104,412	0	0	0	0	40
GEORGE WEST	1,292	45.9	55.0	226,103	0	0	6,383	6,792	0
GEORGETOWN	5,531	23.2	75.7	137,351	0	0	0	0	0
GHOLSON	163	58.9	51.5	85,207	0	0	0	0	2,249
GIDDINGS	1,746	45.4	59.2	175,238	185,917	13,210	0	0	0
GILMER	2,301	44.3	59.7	134,101	0	0	0	4,826	0
GLADEWATER	2,192	36.6	54.2	189,011	0	0	78,759	0	0
GLASSCOCK COUNTY	416	41.8	67.8	725,750	0	511	163,206	1,241	1,635
GLEN ROSE	1,440	35.5	62.7	5,581,326	415,175	0	586,988	73,261	0
GODLEY	756	29.6	59.0	75,726	0	0	38,802	0	0
GOLD BURG	115	60.9	64.3	192,109	0	0	42,496	0	808
GOLDTHWAITE	580	30.7	67.5	101,125	0	0	0	0	0
GOLIAD	1,267	43.7	61.0	312,955	33,535	114,887	143,553	122	0
GONZALES	2,585	56.8	52.4	101,025	0	0	0	0	0
GOODRICH	278	61.2	40.2	232,044	107,082	0	0	49,319	0
GOOSE CREEK	18,031	41.4	55.5	263,010	785,944	354,836	1,741,436	223,651	2,538
GORDON	230	40.4	59.6	163,458	0	8,831	11,403	1,380	0
GOREE	83	83.1	37.0	137,659	69,434	0	35,313	70	759
GORMAN	409	53.3	66.1	88,345	0	28,327	24,266	0	0
GRADY	218	56.9	73.3	853,136	50,644	27,834	66,793	1,742	332
GRAFORD	395	39.7	50.8	332,713	16,652	0	0	31	0
GRAHAM	2,633	34.8	56.8	134,664	0	82,931	0	0	0
GRANBURY	5,387	29.0	59.7	174,745	0	0	0	71,377	0
GRAND PRAIRIE	17,427	39.1	59.2	119,592	0	0	602,782	0	10,342
GRAND SALINE	1,064	32.6	63.1	100,375	0	0	0	0	0
GRANDFALLS-ROYALTY	176	64.2	39.5	461,884	128,937	40,179	66,501	0	720
GRANDVIEW	811	27.7	75.3	97,616	0	0	0	0	0
GRANDVIEW-HOPKINS	25	12.0	71.4	2,785,258	57,590	3,163	33,646	4,394	931
GRANGER	334	44.6	63.0	122,756	50,750	15,968	13,398	0	5,026
GRAPE CREEK-PULLIAM	674	37.7	54.8	124,097	5,815	0	0	18,464	817
GRAPELAND	819	42.6	54.9	165,780	0	10,790	0	0	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
143,140	20,941	38	0	114,826	12,139	0	145,569	0	74,950	1,150,739
4,838	5,743	1,315	17,434	0	0	14,627	0	14,793	11,532	99,177
0	0	0	0	0	0	0	0	21,841	0	21,841
2,003	1,227	0	0	0	0	0	0	0	2,007	14,339
0	88	7,691	0	1,065	100,998	7,849	0	0	43,305	117,691
0	0	0	615	0	0	0	0	0	615	3,011
25,137	1,202	0	126,332	16,265	0	0	0	34,045	145,032	256,618
1,815	0	0	0	0	0	0	0	0	0	1,856
7,730	0	1,302	42,509	71,913	0	0	5,281	0	6,383	135,528
0	0	0	38,523	110,889	0	0	0	3,161	0	152,573
0	14	0	0	0	0	0	0	0	0	2,263
0	2,074	0	0	0	0	0	1,626	0	859	201,969
8,419	16,249	0	0	79,539	0	1,430	0	9,803	0	120,266
4,079	14,422	5,332	68,570	0	0	0	9,666	9,670	78,759	111,740
0	0	0	53,951	6,452	255,105	0	21,965	0	103,248	400,817
0	22,712	2,895	362,984	90,804	98,340	0	6,909	13,547	545,715	1,127,899
3,962	16,530	0	8,649	0	0	8,495	2,645	2,809	30,949	50,943
1,021	4,712	0	16,284	2,552	0	0	9,798	422	29,809	48,285
0	4,194	1,594	0	15,186	0	3,131	2,032	567	0	26,704
1,560	0	3,305	51,905	6,641	265,466	9,914	1,160	0	148,621	483,425
0	0	8,820	0	0	0	0	0	0	0	8,820
11,949	0	0	14,533	0	0	0	0	0	60,802	122,081
0	0	2,992	767,818	0	0	0	327,371	647	1,324,744	2,882,489
0	5,242	0	8,611	6,816	0	1,761	0	0	11,804	32,240
4,143	577	1,174	5,733	13,619	23,694	0	4,730	911	35,182	124,975
4,077	731	3,333	0	92,597	1,902	684	0	4,262	26,206	133,973
0	0	0	36,140	0	0	13,965	11,016	0	53,316	155,150
3,199	345	0	0	0	11,497	3,436	0	0	3,143	32,018
22,112	3,067	7,725	0	0	0	6,907	5,483	20,530	9,718	139,038
0	41,760	0	0	0	0	18,716	12,324	5,188	0	149,366
47,595	0	0	0	524,593	0	0	88,257	0	598,766	674,803
0	9,025	0	0	51,784	0	0	0	0	0	60,810
0	4,974	927	19,761	0	12,836	0	18,664	0	50,529	242,972
0	2,651	0	0	10,861	0	0	0	11,949	0	25,460
5,137	0	2,009	5,425	0	5,255	5,084	5,115	4,002	28,497	103,254
2,108	1,837	1,619	0	0	18,842	3,778	5,026	0	24,461	93,891
0	0	529	0	8,008	0	1,896	0	0	5,815	29,714
0	0	533	0	0	0	5,432	0	4,978	4,371	17,362

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
GRAPEVINE-COLLEYVILLE	10,878	7.4	73.1	365,526	443,806	0	1,015,389	39,483	14,974
GREENVILLE	5,360	43.1	53.4	139,754	0	0	535,452	14,405	0
GREENWOOD	1,450	24.9	63.9	130,162	0	65,611	0	5,711	0
GREGORY-PORTLAND	4,135	29.4	64.0	133,199	51,973	80,039	321,384	24,223	0
GROESBECK	1,600	45.4	53.9	748,604	189,989	113,783	228,582	42,201	0
GROOM	229	39.7	81.8	299,944	8,631	44,961	71,248	1,101	0
GROVETON	749	43.7	58.6	168,927	0	17,293	50,314	0	1,400
GRUVER	507	45.4	72.4	441,378	54,102	36,665	65,133	0	4,144
GUNTER	421	35.9	82.6	57,411	0	12,236	42,023	0	605
GUSTINE	208	56.3	53.5	105,813	0	0	19,576	7,347	0
GUTHRIE CSD	96	32.3	83.3	2,801,368	75,899	30,107	121,053	2,886	532
HALE CENTER	754	67.1	45.2	80,084	0	0	0	7,112	675
HALLETTSVILLE	1,077	37.9	60.6	239,878	0	0	0	1,117	0
HALLSBURG	113	29.2	70.5	705,740	16,914	0	10,465	0	256
HALLSVILLE	3,370	21.2	63.3	320,949	0	40,022	54,242	0	0
HAMILTON	849	36.5	74.9	141,683	0	67,700	0	0	0
HAMILIN	690	51.4	65.0	107,420	28,549	53,281	2,453	27,399	667
HAMSHIRE-FANNETT	1,894	24.6	65.5	192,778	170,738	53,290	235,651	7,491	0
HAPPY	275	44.4	65.7	132,264	86,873	16,942	60,258	1,053	3,332
HARDIN	1,169	42.9	50.3	102,643	151,670	54,759	107,789	31,853	3,037
HARDIN-JEFFERSON	2,311	26.4	63.8	128,059	0	19,384	0	6,631	298
HARLANDALE	14,619	61.1	81.7	46,522	2,159,979	0	586,365	76,352	26,222
HARLETON	549	36.4	63.5	124,416	0	0	0	0	377
HARLINGEN CONS	15,733	64.6	50.6	76,600	0	0	0	0	0
HARMONY	796	33.8	69.3	153,930	0	0	0	1,281	171
HARPER	308	43.8	75.7	249,017	11,567	29,388	0	1,895	2,082
HARROLD	134	59.0	51.0	195,853	0	9,544	8,832	0	641
HART	511	75.1	45.6	96,258	0	25,963	0	0	0
HARTLEY	125	46.4	71.4	285,947	18,850	0	46,851	6,355	232
HARTS BLUFF	421	23.8	61.9	106,115	0	0	0	0	0
HASKELL CONS	787	56.5	69.2	107,275	34,584	13,126	0	13,170	0
HAWKINS	844	41.7	64.7	517,736	49,536	50,445	194,776	0	517
HAWLEY	694	39.2	55.7	58,132	0	64,133	79,393	0	0
HAYS CONS	4,844	33.3	58.2	103,457	0	0	442,297	8,970	0
HEARNE	1,578	65.4	40.1	88,635	14,974	0	32,505	0	19,066
HEDLEY	116	41.4	64.7	194,663	17,322	6,275	29,367	1,110	0
HEMPHILL	909	46.8	46.0	175,870	69,633	0	18,251	0	0
HEMPSTEAD	1,316	52.4	38.1	119,939	123,518	0	0	7,154	1,904

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
39,630	143,490	129,755	465,995	0	332,061	0	0	0	907,912	1,716,670
55,551	0	0	0	0	2,071	21,815	0	94,366	78,325	645,335
0	0	0	51,951	7,397	46,754	0	19,471	14,434	20,826	190,504
10,364	8,550	8,289	176,119	38,034	0	0	23,816	0	287,407	455,385
26,134	178	8,842	108,568	0	119,728	9,875	21,881	0	272,788	596,974
283	4,602	1,615	19,241	16,577	48,386	707	437	6,775	64,010	160,555
0	6,527	0	20,409	84,696	16,812	0	0	0	58,282	139,169
2,944	0	24	2,158	12,634	0	0	11,057	0	29,077	159,784
0	5,226	3,479	2,023	1,526	22,770	8,137	3,560	0	26,408	75,177
835	309	4,600	0	16,004	33,005	4,008	0	0	19,576	66,109
7,176	16,259	1,696	64,902	6,899	18,016	0	13,891	632	123,025	236,923
0	0	4,724	0	1,467	0	6,998	9,686	0	0	30,662
10,604	0	0	0	0	0	0	42	0	0	11,764
0	0	0	11,792	0	24,631	0	472	0	12,312	52,217
36,779	29,199	0	0	1,823	0	55,296	0	0	53,941	163,419
0	0	0	15,390	0	220,389	13,843	0	14,536	61,734	270,124
0	14,195	3,415	29,080	0	21,991	7,445	20,231	0	47,875	160,831
7,046	0	6,606	0	63,748	0	0	18,237	0	103,128	459,680
0	7,530	6,329	2,372	3,587	42,207	6,961	21,567	0	64,899	194,113
0	0	0	6,229	37,727	10,181	0	17,161	0	99,776	320,628
0	0	0	0	185,523	0	0	18,213	0	6,723	223,325
40,974	0	93,364	0	0	229,003	0	0	8,841	278,944	2,942,156
7,547	0	0	0	8,247	0	0	13,570	0	0	29,742
0	0	0	128,070	0	0	23,329	0	0	0	151,399
389	0	0	0	0	0	7,949	15,488	0	0	25,278
2,589	0	1,844	0	0	32,892	21,395	0	9,526	34,719	78,458
0	805	0	4,777	1,607	2,346	0	6,782	919	10,208	26,045
10,799	4,073	504	0	1,748	37,457	0	10,101	5,072	12,308	83,409
0	1,565	2,159	3,295	0	12,180	9,999	5,797	0	26,727	80,556
0	0	0	0	0	0	0	0	0	0	0
6,530	0	4,782	0	0	128,657	9,762	7,257	543	41,572	176,840
8,338	32,217	13,963	357	3,893	0	0	1,944	0	55,750	300,236
0	6,651	0	0	25,769	202,412	638	4,079	0	81,600	301,476
0	0	12,018	0	0	531,960	0	0	16,110	39,235	972,120
0	0	0	54,048	0	87,888	0	0	9,663	47,479	170,664
0	1,619	1,950	740	8,053	39,225	5,743	674	0	26,214	85,865
45,126	0	0	0	0	4,532	27,633	0	0	46,192	118,984
2,229	0	2,631	0	8,700	0	0	0	6,955	13,683	139,408

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
HENDERSON	3,744	41.6	57.6	131,789	275,730	0	0	0	0
HENRIETTA	1,026	31.2	64.3	130,126	0	20,541	0	0	0
HEREFORD	4,525	60.5	47.6	89,361	0	117,237	0	0	0
HERMLEIGH	173	44.5	57.3	167,143	27,934	19,905	20,268	0	820
HICO	554	55.1	70.0	88,001	0	19,334	0	0	0
HIDALGO	2,587	77.0	36.5	47,482	155,601	116,919	0	0	15,108
HIGGINS	96	36.5	60.4	518,997	0	0	64,283	1,740	0
HIGH ISLAND	289	56.4	46.9	209,911	40,757	45,882	124,431	17,084	0
HIGHLAND	173	24.3	71.4	299,239	10,893	7,856	121,928	0	131
HIGHLAND PARK (DALLAS CO)	4,682	0.0	91.4	799,519	937,527	0	393,442	341,802	0
HIGHLAND PARK (POTTER CO)	690	46.7	59.3	925,525	99,348	72,139	126,565	3,838	979
HILLSBORO	1,707	55.4	47.2	124,940	15,447	0	41,347	24,997	5,829
HITCHCOCK	1,318	62.6	28.7	152,560	269,554	0	253,318	9,459	0
HOLLAND	416	54.3	66.5	83,099	36,494	676	64,479	0	1,133
HOLLIDAY	856	18.5	66.7	136,698	0	38,613	0	3,755	946
HONDO	1,931	50.1	55.7	88,910	0	0	0	6,059	631
HONEY GROVE	612	46.2	69.5	103,584	0	0	42,738	3,779	0
HOOKS	1,128	46.1	61.5	54,290	0	34,043	0	0	2,614
HOUSTON	200,445	57.7	43.7	241,446	6,587,819	0	6,724,014	422,476	0
HOWE	877	20.6	69.5	78,314	34,557	40,684	0	0	0
HUBBARD (BOWIE CO)	63	27.0	64.3	114,248	0	0	0	0	1,528
HUBBARD (HILL CO)	516	57.0	54.5	62,376	107,659	0	54,233	19,759	2,522
HUCKABAY	180	45.0	54.9	200,220	3,845	791	0	12,448	1,000
HUDSON	1,900	37.7	58.3	62,423	0	0	0	19,265	0
HUFFMAN	2,159	20.4	57.9	100,003	230,428	0	436,137	63,129	3,626
HUGHES SPRINGS	977	51.1	47.8	126,712	0	21,581	0	0	0
HULL-DAISSETTA	804	55.2	42.2	157,882	0	0	40,214	660	1,914
HUMBLE	21,306	11.4	75.5	161,847	411,051	0	1,046,059	83,926	265
HUNT	103	36.9	64.9	785,398	85,208	0	22,582	26,290	545
HUNTINGTON	1,440	36.5	52.3	64,142	38,761	0	73,317	15,511	0
HUNTSVILLE	6,705	41.1	52.9	108,147	4,977	0	0	19,045	0
HURST-EULESS-BEDFORD	18,988	19.0	69.2	233,389	0	0	0	0	0
HUTTO	681	25.0	77.1	119,159	0	2,007	37,170	2,186	728
IDALOU	838	38.1	57.5	127,323	0	5,233	95,421	27	484
INDUSTRIAL	888	25.0	69.1	176,083	16,016	8,938	301,728	0	0
INGLESIDE	1,729	47.6	57.0	330,465	0	0	64,973	5,609	0
INGRAM	1,264	49.2	50.8	107,680	115,362	0	74,581	3,213	0
IOLA	422	36.5	54.1	121,418	0	5,100	17,659	0	0

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	3,623	0	0	0	0	0	0	0	0	279,354
9,546	0	0	9,869	0	794	4,784	3,062	17,732	11,328	55,000
0	0	0	0	39,153	98,779	19,052	0	0	18,847	255,374
13,234	1,183	0	6,291	4,216	19,012	5,763	11,212	275	36,548	93,563
0	5,156	6,444	0	0	16,464	5,618	0	23,467	19,334	57,149
59,889	0	25,283	51,925	71,518	665,374	20,166	19,787	1,457	185,259	1,017,769
9,801	0	0	23,164	3,989	0	0	4,145	308	29,118	78,312
2,767	0	708	11,703	22,577	0	6,079	19,524	0	79,302	212,208
0	439	1,788	28,040	3,018	1,379	12,121	11,710	2,384	55,689	145,997
19,435	31,248	54,352	84,378	0	0	24,497	15,284	0	543,280	1,358,686
0	6,354	0	26,721	3,749	0	3,898	0	145	44,961	298,776
0	11,961	1,030	25,456	0	0	0	11,571	26,844	55,157	109,325
0	0	12,636	83,330	0	0	0	64,994	6,952	161,927	538,316
4,328	1,421	3,342	8,275	6,703	18,491	2,856	0	3,829	29,741	122,287
1,765	197	0	0	0	0	0	23,499	0	7,378	61,397
0	0	5,752	0	0	0	6,167	0	15,862	0	34,471
0	0	241	0	0	0	13,347	6,322	0	6,761	59,666
1,128	4,258	0	0	0	0	1,858	15,919	4,473	9,754	54,538
0	1,101,429	393,797	1,890,511	542,535	0	0	58,512	520,388	4,440,856	13,800,626
0	17,209	0	0	8,829	105,571	24,077	0	0	54,266	176,661
942	0	0	0	0	0	0	0	0	0	2,470
0	5,675	7,317	20,384	0	0	0	0	0	55,657	161,893
0	0	20	0	0	0	0	0	0	3,845	14,259
0	0	0	1,727	0	0	435	0	0	0	21,426
48,993	928	9,320	92,486	46,776	0	13,614	1,739	43,217	256,730	733,663
0	1,531	0	0	0	119,594	0	0	3,676	20,707	125,675
8,092	0	3,673	32,372	103,002	0	13,608	6,169	0	40,214	169,490
0	0	184,470	989,031	1,958	0	0	0	41,610	1,145,751	1,612,619
0	6,073	0	0	0	0	0	0	3,258	36,092	107,864
0	28,189	2,593	0	14,278	104,849	3,294	0	0	74,360	206,432
108,610	85,835	24,248	0	0	0	48,914	0	29	4,977	286,681
0	107,265	0	56,393	0	255,815	0	0	146,386	0	565,860
0	0	321	0	0	18,533	0	5,636	1,526	7,020	61,088
0	205	0	0	2,800	0	0	13,620	1,494	16,050	103,233
0	0	0	44,391	50,539	0	0	16,250	0	81,136	356,727
0	0	0	10,174	0	0	0	0	0	10,174	70,582
9,703	0	867	0	30,853	14,558	16,794	0	14,533	51,150	229,312
0	0	2,218	5,079	14,496	22,577	8,072	4,278	0	22,759	56,720

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
IOWA PARK CONS	2,019	23.9	57.0	125,733	0	32,342	0	0	2,051
IRA	190	22.6	78.2	579,290	50,657	20,345	90,006	404	1,427
IRAN-SHEFFIELD	561	34.8	67.8	2,842,310	227,634	34,075	262,250	3,195	1,762
IREDELL	111	55.0	53.3	189,168	24,360	0	18,788	0	543
IRION CO	330	38.5	69.1	711,951	74,516	90,879	157,702	6,322	3,579
IRVING	25,435	42.1	65.1	224,930	1,186,272	0	0	384,380	14,471
ITALY	617	49.3	67.1	68,365	0	0	36,099	0	0
ITASCA	544	57.2	40.8	99,030	76,510	0	0	0	104
JACKSBORO	1,081	27.8	62.2	207,522	0	22,950	66,553	0	138
JACKSONVILLE	4,351	43.4	46.8	101,276	0	57,158	0	0	0
JARRELL	460	45.7	57.4	81,443	0	0	0	0	648
JASPER	3,405	51.6	51.0	87,852	0	210,915	196,961	0	0
JAYTON-GIRARD	187	24.6	50.0	3,759,121	182,794	30,786	92,888	14,436	2,947
JEFFERSON	1,636	56.4	50.4	162,238	0	0	0	22,468	0
JIM HOGG COUNTY	1,307	69.3	54.8	180,347	49,252	23,654	144,865	0	4,521
JIM NED CONS	825	26.2	71.3	109,104	0	42,061	20,356	0	14
JOAQUIN	640	43.1	47.3	105,708	0	33,982	0	110	15
JOHNSON CITY	566	35.7	55.3	228,928	0	0	0	0	0
JONESBORO	232	38.4	73.4	96,701	5,526	0	15,974	168	688
JOSHUA	3,309	32.2	46.4	97,158	0	0	0	0	0
LOURDANTON	1,160	53.5	54.9	293,802	0	4,943	0	0	0
JUDSON	13,941	32.9	57.8	131,471	0	0	0	0	0
JUNCTION	809	41.8	58.4	119,354	0	73,161	0	0	0
KARNACK	431	77.3	39.5	164,222	90,883	0	0	10,128	0
KARNES CITY	1,064	58.3	53.8	132,617	0	0	0	0	70
KATY	22,537	10.7	77.4	191,921	0	0	412,888	0	0
KAUFMAN	2,802	37.6	58.2	94,628	0	0	5,112	6,531	0
KEENE	663	73.8	61.1	100,244	175,666	0	12,941	0	0
KELLER	10,250	9.3	64.4	143,505	0	0	0	0	0
KELTON	62	62.9	54.2	1,363,670	50,061	21,908	45,379	35	0
KEMP	1,445	33.4	38.8	83,635	82,869	3,367	0	3,988	0
KENDLETON	141	95.7	30.0	139,393	0	0	0	0	0
KENEDY	1,133	68.5	39.1	81,484	19,844	7,190	14,319	0	0
KENEDY COUNTY WIDE CSD	43	88.4	75.0	3,031,245	29,942	812	12,936	168	0
KENNARD	415	58.6	49.4	152,591	13,008	0	13,814	1,980	664
KENNEDALE	1,954	17.6	64.9	163,255	184,732	0	0	42,426	0
KERENS	706	56.2	58.5	105,141	0	0	0	1,089	0
KERMIT	1,690	48.4	43.9	203,837	115,264	46,059	84,981	240	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	6,766	0	0	0	0	0	11,113	0	2,849	49,422
0	3,795	2,938	31,437	5,366	49,182	5,392	14,487	2,306	77,416	200,326
4,975	3,706	5,404	55,494	6,053	5,861	23,157	26,916	0	125,264	535,218
0	1,455	505	948	0	33,041	3,844	0	1,211	14,184	70,509
0	3,691	5,587	35,905	49,108	50,685	26,850	15,150	1,970	162,748	359,197
0	72,172	0	0	0	0	0	0	0	398,851	1,258,444
0	5,513	0	135	9,344	2,603	0	0	24,104	14,311	63,488
746	2,558	1,404	7,751	0	0	841	0	4,142	2,855	91,200
1,245	10,993	2,935	22,606	0	96,616	20,176	5,585	0	62,784	187,013
0	0	0	0	0	0	25,797	0	5,223	5,928	82,251
4,408	0	2,512	0	11,574	0	0	0	0	0	19,142
6,875	0	0	48,863	4,034	103,977	10,934	0	0	74,525	508,033
4,370	5,625	1,480	31,332	16,066	13,945	3,157	13,385	1,697	95,663	319,243
7,493	0	0	0	0	0	0	0	0	0	29,962
3,441	0	0	0	0	2,852	0	15,881	2,074	26,456	220,086
4,967	0	1,468	0	19,438	284,967	7,212	25,734	17,393	62,417	361,193
743	0	601	0	0	59,206	0	10	0	25,547	69,119
0	4,436	4,529	0	0	0	4,989	0	3,081	0	17,035
0	0	0	0	0	22,572	10,338	247	1,790	5,653	51,649
0	0	0	0	3,461	100,929	0	32,156	0	0	136,546
0	21,833	0	0	0	9,388	722	0	8,917	3,129	42,675
0	0	0	0	57,737	0	14,132	29,922	0	0	101,792
2,896	2,628	0	0	0	103,404	0	1,039	1,568	33,320	151,377
5,007	0	135	0	0	59,837	1,206	15,034	0	24,587	157,643
0	5,797	0	0	0	0	0	1,300	3,028	0	10,195
0	0	0	534,925	0	0	0	0	0	412,888	534,925
0	0	0	7,438	0	0	0	0	0	5,112	13,970
18,393	14	6,140	0	0	44,533	0	0	0	17,690	239,998
0	0	0	0	72,348	0	0	0	0	0	72,348
2,823	0	1,628	22,775	6,324	3,582	5,964	7,347	4,333	46,202	125,957
0	2,798	0	13,771	4,484	0	0	0	6,927	9,170	109,035
0	0	3,214	9,941	0	11,305	3,276	0	0	0	27,736
11,563	0	0	1,820	0	55,208	0	0	724	20,269	90,399
0	0	670	0	2,132	0	208	1,170	875	4,933	43,979
0	0	148	37,834	0	0	11,128	0	578	22,584	56,571
0	0	0	0	0	31,319	0	0	5,709	50,019	214,168
3,380	0	0	0	0	6,280	0	0	0	0	10,748
1,639	0	0	91,869	0	0	0	3,773	0	91,727	252,099

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
KERRVILLE	4,389	46.3	63.3	187,063	0	0	289,665	0	4,590
KILGORE	3,773	37.3	54.5	142,598	0	0	73,395	0	5,132
KILLEEN	26,793	50.9	50.2	59,923	807,025	0	0	4,796	44,088
KINGSVILLE	5,210	60.8	48.7	86,424	289,795	125,115	131,351	44,619	0
KIRBYVILLE	1,594	42.0	53.5	73,929	0	0	79,533	18,569	0
KLEIN	28,057	11.9	75.8	148,046	0	633,897	2,656,777	0	0
KLONDIKE	244	33.6	83.0	832,303	112,917	18,152	83,702	17,345	571
KNIPPA	227	56.4	67.4	86,254	0	0	0	0	129
KNOX CITY-O'BRIEN	437	50.6	64.2	120,309	61,767	22,125	119,893	0	1,962
KOPPERL	258	38.8	48.0	140,530	0	0	0	1,450	0
KOUNTZE	1,298	45.5	56.0	108,939	106,550	46,901	74,235	13,810	5,460
KRESS	355	57.7	47.3	138,742	9,884	0	37,721	0	0
KRUM	867	18.0	72.6	92,619	66,810	0	0	318	20
LA FERIA	2,550	74.8	50.2	40,155	0	0	0	0	5,395
LA GLORIA	73	52.1	74.2	492,246	0	0	2,671	0	3,806
LA GRANGE	1,930	34.4	56.0	358,435	0	41,749	0	2,872	5,760
LA JOYA	12,160	81.6	39.2	45,638	483,806	124,728	0	2,961	401
LA MARQUE	4,718	41.5	39.8	241,803	697,454	271,143	831,631	75,499	0
LA PORTE	7,384	19.1	55.1	423,572	1,151,052	34,929	1,502,892	25,178	2,042
LA POYNOR	436	36.2	40.0	417,611	59,108	0	0	11,011	247
LA PRYOR	520	74.8	30.1	69,313	60,900	19,962	57,440	10,365	2,462
LA VEGA	2,118	52.5	36.9	95,776	384,482	34,942	284,531	1,922	3,378
LA VERNIA	1,557	20.2	63.3	80,081	0	21,135	0	5,670	0
LA VILLA	698	90.0	48.5	61,028	0	20,514	0	5,404	2,706
LACKLAND	945	33.4	80.7	0	328,878	0	10,562	1,558	2,320
LAGO VISTA	581	32.0	55.5	403,561	138,220	4,188	123,223	4,993	0
LAKE DALLAS	1,829	18.8	69.1	144,268	40,427	0	164,859	0	0
LAKE TRAVIS	2,246	12.8	82.0	365,896	42,517	39,567	19,846	0	0
LAKE WORTH	1,576	50.1	32.5	118,737	93,798	0	143,338	40,349	0
LAKEVIEW	94	91.5	21.7	157,732	0	0	37,873	2,971	1,752
LAMAR CONS	13,313	40.7	52.6	199,139	512,299	115,044	1,580,412	0	11,132
LAMESA	2,830	55.2	46.0	101,896	0	103,032	0	0	0
LAMPASAS	2,759	49.0	56.2	98,265	0	0	0	0	0
LANCASTER	4,062	29.9	52.1	166,478	0	0	172,714	33,943	5,387
LANEVILLE	326	83.1	38.8	94,951	0	0	0	0	962
LAREDO	23,871	80.9	44.7	46,934	1,439,256	0	0	0	0
LASARA	249	91.6	36.4	92,365	1,265	0	0	0	1,567
LATEXO	464	35.3	63.3	167,423	0	0	0	0	1,339

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	23,880	33,282	87,843	183,791	0	0	7,867	0	278,258	352,660
0	19,023	12,847	0	0	0	0	0	0	31,870	78,527
0	0	27,168	0	935,747	0	0	72,747	72,893	197,573	1,766,891
0	57,429	0	88,656	0	0	1,721	31,084	0	184,732	585,038
0	0	329	7,435	0	0	9,801	0	0	7,832	107,835
212,038	0	166,475	1,694,990	0	1,401,208	0	0	25,184	2,291,669	4,498,900
0	0	0	9,301	24,174	0	0	37,525	879	89,757	214,810
0	0	542	0	149	0	0	0	0	0	819
0	0	1,360	0	14,764	58,532	0	73,199	0	112,138	241,464
0	0	0	3,411	0	0	0	0	3,263	0	8,124
0	7,458	0	483	0	0	0	1,465	0	28,676	227,686
0	15,925	3,952	4,177	0	40,701	6,287	3,914	3,153	35,883	89,830
2,688	0	2,457	15,401	0	0	2,237	0	0	2,772	87,159
0	69,134	0	0	38,755	0	0	12,086	7,983	0	133,352
4,695	2,082	0	0	0	2,632	3,586	0	0	2,465	17,006
548	0	7,041	0	6,647	12,478	0	0	21,811	11,782	87,124
332,236	0	77,781	89,024	46,510	21,533	94,276	0	59,007	160,901	1,171,362
72,495	6,062	992	116,511	32,551	0	0	135,901	0	406,179	1,834,060
0	84,361	112,691	230,715	39,573	0	43,410	38,056	10,899	566,312	2,709,485
151	0	904	11,768	15,395	20,466	15,122	0	5,303	18,490	120,984
16,129	5,213	17,708	24,807	11,597	30,903	55,835	0	6,780	108,186	211,916
42,836	30,390	0	82,746	0	636,276	83,424	0	10,535	280,344	1,315,117
17,406	0	0	0	0	0	0	0	0	0	44,211
0	0	0	0	8,721	0	8,729	8,800	1,252	4,815	51,312
10,367	0	0	0	0	0	41,250	0	3,114	36,850	361,199
0	0	3,151	32,846	8,846	67,999	4,943	3,629	7,949	67,637	332,352
1,029	0	3,135	11,391	26,207	0	0	0	17,660	44,111	220,598
1,125	16,470	0	48,921	0	249,958	0	0	7,774	64,730	361,449
0	0	6,428	62,136	57,584	67,431	0	0	31,929	188,180	314,814
0	961	1,774	2,739	0	0	0	5,244	0	10,718	42,596
88,463	31,431	57,706	459,182	0	0	33,809	0	124,260	731,218	2,282,521
15,824	32,707	0	24,077	0	134,959	0	0	0	32,368	278,230
3,725	0	0	0	0	0	0	0	0	0	3,725
0	40,491	8,012	162,975	14,639	0	0	11,427	1,759	172,714	278,633
23,877	0	344	9,734	0	0	0	0	0	0	34,917
67,503	218,870	0	0	0	0	0	0	0	7,408	1,718,220
8,425	0	0	1,979	27,398	0	0	0	359	1,265	39,729
9,267	481	459	0	0	0	8,872	1,986	0	0	22,405

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
LAZBUDDIE	240	45.8	66.0	207,196	25,285	22,596	82,270	0	967
LEAKEY	249	53.8	68.2	343,034	17,340	10,742	38,356	624	465
LEANDER	7,178	20.9	63.5	170,241	145,473	265,009	0	0	0
LEARY	94	52.1	36.4	110,515	0	0	0	0	239
LEFORS	142	33.8	60.7	601,961	30,223	15,947	41,129	0	1,926
LEGGETT	207	62.3	38.3	196,535	8,782	389	18,057	0	81
LEON	663	30.6	61.1	553,455	0	0	136,480	0	892
LEONARD	714	36.8	61.9	58,961	0	20,612	0	0	0
LEVELLAND	3,963	49.1	55.3	243,620	0	150,913	0	2,477	0
LEVERETTS CHAPEL	209	75.1	58.7	132,273	0	0	30,195	0	0
LEWISVILLE	24,804	10.2	70.4	190,659	0	0	0	0	0
LEXINGTON	878	31.7	58.7	87,538	0	0	0	4,531	0
LIBERTY	2,409	44.4	49.9	134,029	86,720	3,953	82,718	0	2,042
LIBERTY HILL	1,032	33.5	73.8	98,428	0	1,225	0	0	0
LIBERTY-EYLAU	2,810	49.6	58.9	85,461	0	0	0	0	4,313
LINDALE	2,360	25.7	63.1	118,047	0	71,910	0	0	0
LINDEN-KILDARE CONS	1,216	44.8	64.8	93,212	0	0	0	4,508	0
LINDSAY	487	8.6	85.9	99,268	0	0	0	1,435	0
LINGLEVILLE	190	53.2	67.2	152,354	7,697	0	0	0	796
LIPAN	260	32.7	58.0	130,100	41,483	56,924	16,701	0	1,180
LIT CYPRESS-MRCEVILLE	3,588	21.4	62.2	127,512	15,778	17,401	0	29,540	791
LITTLE ELM	1,099	39.9	64.8	96,990	155,140	0	0	0	0
LITTLEFIELD	1,637	52.7	56.8	100,860	0	0	0	0	0
LIVINGSTON	3,596	7.7	44.3	134,237	0	0	0	0	13,024
LLANO	1,288	35.9	67.9	545,406	0	135,423	32,028	2,060	0
LOCKHART	3,721	47.3	52.4	70,659	319,605	0	0	0	0
LOCKNEY	818	65.0	60.4	91,148	0	31,726	0	0	0
LOHN	97	78.4	60.9	149,672	30,598	21,774	5,310	0	14
LOMETA	279	50.5	62.1	101,326	0	0	0	0	0
LONDON	149	34.9	82.4	256,752	0	0	34,757	0	858
LONE OAK	572	29.0	80.3	89,818	5,354	0	0	0	3,135
LONGVIEW	8,077	52.5	50.0	199,187	200,650	0	33,790	30,606	0
LOOP	144	62.5	58.5	1,609,589	78,914	54,360	99,237	13,605	427
LORAIN	211	62.6	46.3	121,602	71,796	2,470	47,477	6,885	2,806
LORENA	1,203	13.9	68.1	76,718	0	40,757	109,546	0	1,484
LORENZO	495	73.9	41.2	127,356	0	0	73,443	8,245	0
LOS FRESNOS CONS	5,265	80.4	55.2	53,094	0	37,183	0	81,962	4,042
LOUISE	474	42.6	50.2	197,638	0	0	8,406	0	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings	
0	0	3,250	26,323	56,796	56,924	7,055	13,975	480	111,382	184,539	
1,565	45	2,190	0	6,417	3,861	11,494	3,237	0	25,884	70,452	
16,599	94,979	46,356	0	0	589,879	48,301	0	6,819	238,221	975,193	
5,032	0	0	0	0	0	0	0	575	0	5,846	
0	183	239	0	2,647	0	3,719	10,573	1,569	20,201	87,956	
0	0	0	3,345	699	0	0	0	0	4,097	27,257	
14,245	8,142	0	36,883	32,753	0	6,521	13,304	0	87,790	161,430	
0	0	0	0	0	78,912	0	3,399	0	20,612	82,310	
36,227	0	0	0	57,060	54,785	12,803	25,005	798	29,216	310,852	
1,772	0	0	0	0	0	0	0	2,089	229	33,827	
0	114,626	0	0	0	0	0	0	0	0	114,626	
0	0	0	0	0	25,250	0	0	0	0	29,782	
0	11,302	0	147,965	0	0	0	215	10,554	90,641	254,829	
0	0	8,398	0	0	87,259	45,775	0	13,251	1,225	154,684	
37,650	31,038	0	11,503	0	0	0	0	0	14,367	0	98,870
11,756	5,495	0	50,066	0	0	2,194	6,414	3,498	5,351	145,982	
0	0	0	0	0	5,525	0	0	0	0	10,033	
4,336	0	0	0	0	33,032	0	0	0	0	38,803	
0	0	0	0	0	0	0	0	3,158	2,678	8,972	
5,907	0	1,068	0	6,884	97,786	26,998	0	8,704	76,947	186,688	
1,241	0	0	0	0	240,083	0	93,533	3,803	33,179	368,991	
717	0	12,095	0	0	0	21,894	0	0	9,365	180,481	
1,933	0	0	0	32,484	0	0	9,319	0	0	43,736	
90,808	0	0	0	26,970	0	0	5,460	1,889	0	138,151	
0	14,887	2,163	5,649	25,110	58,218	0	0	0	48,277	227,261	
0	0	0	17,583	18,990	216,883	20,550	6,889	0	33,956	566,543	
1,607	1,375	0	0	41,148	0	3,626	14,341	0	4,266	89,557	
1,807	0	2,030	3,972	2,454	29,156	3,848	3,748	0	12,509	92,202	
0	0	0	0	7,349	0	0	0	0	0	7,349	
9,078	1,521	93	0	4,536	0	0	2,892	0	6,790	46,945	
0	0	0	0	0	0	0	0	0	3,135	5,354	
67,329	0	23,814	248,398	127,429	0	0	0	0	113,178	618,839	
0	2,413	1,536	20,088	28,070	47,678	12,655	8,587	4,649	110,444	261,774	
833	908	2,811	18,842	2,790	24,511	10,532	3,565	2,025	51,991	146,261	
0	34,867	7,458	20,334	6,690	55,277	0	3,031	4,407	103,527	180,325	
0	6,296	1,621	0	0	0	47	10,668	853	14,504	86,669	
0	0	16,409	10,769	0	0	0	0	0	0	150,365	
5,869	0	0	0	0	30,097	5,109	29,857	3,783	8,406	74,715	

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
LOVEJOY	527	1.5	81.2	377,850	0	0	0	0	0
LOVELADY	496	28.0	46.8	208,212	81,633	0	0	2,193	1,433
LUBBOCK	30,571	50.0	58.0	142,950	785,011	1,918,650	1,029,508	0	19,663
LUBBOCK-COOPER	1,728	37.3	59.9	94,972	57,221	117,776	0	2,938	1,761
LUEDERS-AVOCAT	188	47.9	55.6	140,209	34,652	681	33,451	0	40
LUFKIN	8,033	48.1	48.5	152,777	249,443	0	0	3,500	4,007
LULING	1,499	57.2	51.0	72,555	0	0	0	0	0
LUMBERTON	2,819	15.1	61.1	76,085	0	30,420	0	0	1,298
LYFORD	1,714	80.0	42.8	83,062	109,910	18,430	14,042	10,383	128
LYTLE	1,100	58.5	42.5	50,744	46,004	0	0	0	2,749
MABANK	2,632	43.0	49.8	137,041	0	129,135	70,686	3,531	0
MADISONVILLE CONS	1,795	51.4	51.2	122,415	30,958	0	0	0	172
MAGNOLIA	4,020	31.8	55.9	113,518	0	0	323,365	0	1,650
MALAKOFF	1,127	57.1	55.0	254,364	0	22,896	45,392	0	0
MALONE	67	62.7	72.7	181,666	14,371	0	0	0	1,585
MALTA	78	52.6	76.9	85,525	15,022	0	0	0	932
MANOR	1,617	56.3	47.6	242,993	237,878	38,701	43,893	6,546	0
MANSFIELD	9,140	18.9	69.9	163,686	123,538	0	0	74,176	0
MARATHON	121	72.7	42.0	248,157	0	7,901	22,578	0	1,137
MARBLE FALLS	2,714	44.7	55.8	195,652	0	12,739	0	9,739	0
MARFA	483	63.8	43.8	136,675	0	0	0	3,745	5,646
MARIETTA	43	74.4	75.0	249,264	0	0	0	0	2,019
MARION	978	30.8	67.5	94,331	105,697	0	0	23,859	3,661
MARLIN	1,821	65.3	43.4	80,446	0	0	0	337	0
MARSHALL	6,530	40.6	44.3	173,258	0	0	0	0	0
MART	640	49.7	53.7	73,422	0	0	20,810	0	0
MARTINS MILL	336	35.7	80.6	96,545	31,158	15,252	14,607	2,194	0
MARTINSVILLE	235	45.5	56.7	85,571	8,718	0	6,130	6,366	0
MASON	641	49.6	59.8	179,825	13,376	40,405	0	11,895	0
MASONIC HOME	130	0.0	44.9	0	5,511	0	0	0	0
MATAGORDA	101	37.6	53.3	580,074	0	0	0	0	0
MATHIS	2,137	76.4	31.0	64,854	34,309	0	0	0	0
MAUD	406	43.6	59.4	50,477	33,188	0	43,569	0	2,502
MAY	252	40.9	68.6	180,973	5,992	0	0	2,084	0
MAYPEARL	595	33.6	81.7	81,858	0	0	79,248	0	0
MCALLEN	21,691	62.2	55.9	107,476	286,218	348,470	0	106,269	95,223
MCCAMEY	775	48.8	42.7	588,313	160,115	62,248	218,390	4,230	1,771
MCDADE	102	43.1	74.4	184,061	0	0	0	0	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
1,048	0	729	0	0	0	0	0	0	0	1,778
0	3,326	222	49,981	0	0	19,592	1,028	0	12,783	146,625
0	517,833	137,835	0	0	1,606,999	167,058	0	0	1,356,802	4,825,756
0	0	0	16,668	0	21,508	0	31,507	0	24,352	225,027
7,433	17	2,066	8,609	9,766	5,573	1,573	5,627	1,952	29,100	82,340
89,084	22,346	35,884	0	0	0	0	0	12,669	16,010	400,925
0	2,896	0	0	30	0	0	0	0	0	2,926
0	0	23,815	0	58,643	25,476	11,782	8,579	2,432	12,829	149,615
12,488	3,483	0	0	59,671	0	0	10,715	0	43,035	196,216
17,859	0	0	0	0	0	0	0	15,926	23,343	59,195
7,775	0	14,953	32,170	91,951	116,244	44,388	0	2,766	112,648	400,950
0	7,069	0	12,165	0	0	15,439	11,066	0	6,174	70,694
0	0	52,492	268,597	4,426	0	3,182	0	0	323,365	330,347
0	0	6,465	0	0	235,078	2,629	0	956	65,429	247,987
0	0	0	0	0	0	2,170	0	0	2,972	15,154
1,691	0	0	0	0	0	0	2,920	1,414	6,860	15,120
16,999	11,133	11,698	0	7,753	22,762	0	3,735	0	51,735	349,363
0	0	0	0	0	657,763	0	40,184	0	123,538	772,123
0	0	0	0	9,966	24,156	0	0	0	7,346	58,393
0	67,183	1,688	0	0	103,624	32,276	0	0	12,739	214,510
4,025	4,174	0	0	0	0	0	0	3,336	0	20,926
267	0	128	0	0	0	0	0	0	0	2,414
164	22,548	4,474	0	0	0	0	0	0	27,520	132,885
0	2,948	1,818	0	83,815	143,317	0	0	0	0	232,235
16,831	0	0	0	0	0	0	0	0	0	16,831
0	0	0	0	3,145	66,534	0	5,289	0	8,984	86,794
0	0	2,649	3,595	1,145	7,404	5,960	0	0	15,954	68,010
208	551	902	0	0	8,178	0	1,019	1,360	12,685	20,748
10,456	0	1,161	0	6,167	33,757	8,606	1,821	3,354	23,611	107,388
0	0	0	0	0	0	0	1,708	0	0	7,219
0	0	0	8,546	0	0	0	0	4	0	8,550
0	0	0	0	0	60,504	0	0	0	3,821	90,992
2,145	0	0	0	29,982	0	9,321	4,148	3,044	37,610	90,289
327	1,189	0	0	0	3,120	0	7,905	478	3,721	17,374
4,313	6,380	5,624	0	100,807	34,938	0	0	7,319	79,248	159,381
240,871	33,276	109,263	268,448	258,119	0	39,124	41,758	968	307,953	1,520,053
6,357	16,090	10,648	35,761	11,784	0	12,376	10,355	4,245	107,503	446,867
0	0	0	0	257	0	0	0	1,315	0	1,571

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
MCFADDIN	13	92.3	20.0	1,438,243	5,126	0	0	3,146	1,384
MCGREGOR	1,147	45.3	51.9	81,986	0	22,399	0	0	0
MCKINNEY	5,819	23.2	59.3	199,909	358,783	21,796	647,986	0	0
MCLEAN	209	35.9	47.4	357,621	28,824	0	13,118	0	0
MCLEOD	290	38.6	65.9	92,407	0	0	0	0	1,002
MCMULLEN COUNTY	200	45.0	61.4	1,576,128	104,907	22,797	56,406	45	0
MEADOW	282	57.4	49.6	210,207	0	40,236	16,862	0	2,405
MEDINA	307	48.9	55.0	208,581	0	0	0	1,779	1,303
MEDINA VALLEY	2,140	42.8	55.4	111,124	0	0	0	28,974	2,627
MEGARGEL	75	56.0	63.2	357,406	0	13,312	16,140	0	1,320
MELISSA	266	28.9	53.0	208,189	0	0	9,212	9,483	524
MEMPHIS	553	46.5	55.2	140,773	67,310	23,674	39,282	4,338	0
MENARD	450	61.1	69.2	200,523	1,639	40,507	0	2,054	2,065
MERCEDES	5,033	85.0	43.7	25,282	0	0	0	15,534	0
MERIDIAN	483	38.9	61.5	107,266	0	0	0	0	0
MERKEL	1,385	41.0	68.7	76,571	0	57,691	0	0	0
MESQUITE	28,185	21.0	61.5	119,008	0	1,758,759	0	0	0
MEXIA	2,250	50.2	54.1	84,620	72,744	0	106,496	0	0
MEYERSVILLE	140	17.1	91.1	266,348	3,714	0	8,857	125	871
MIAMI	203	24.1	74.2	1,058,682	31,350	3,687	39,522	5,990	573
MIDLAND	22,799	44.1	56.0	149,703	0	0	243,170	0	0
MIDLOTHIAN	3,036	22.7	66.5	253,827	0	0	4,926	0	0
MIDWAY (CLAY CO)	183	19.7	67.9	264,715	15,243	0	0	0	0
MIDWAY (MCLENNAN CO)	5,419	7.0	77.5	209,387	0	0	0	0	0
MILANO	335	42.4	69.5	112,938	47,486	3,955	0	5,993	2,660
MILDRED	386	22.5	64.2	235,922	9,417	0	0	11,665	5
MILES	442	46.8	69.5	70,577	0	0	0	2,290	998
MILFORD	214	68.2	52.3	99,300	0	0	9,802	0	1,225
MILLER GROVE	193	22.3	42.7	121,615	0	0	0	0	0
MILLSAP	592	26.9	53.7	107,180	0	1,403	100,272	0	1,723
MINEOLA	1,659	44.4	60.7	154,590	0	0	0	0	335
MINERAL WELLS	3,527	54.0	56.3	96,317	0	0	250,421	0	0
MIRANDO CITY	118	87.3	55.3	321,315	93,378	18,701	13,474	0	2,402
MISSION CONS	11,470	80.8	57.0	37,294	0	0	0	26,277	30,905
MONAHANS-WICKETT-PYOTE	2,683	47.9	56.0	273,268	80,597	191,099	580,785	0	4,633
MONTAGUE	87	63.2	61.7	112,143	0	0	0	168	0
MONTE ALTO	458	87.8	42.9	71,524	137,787	0	40,046	49,083	5,419
MONTGOMERY	2,333	27.9	62.3	311,670	128,789	33,993	308,913	49,543	13,171

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	92	0	0	0	0	0	334	1,354	5,126	6,310
8,962	15,639	0	22,798	2,683	0	0	0	10,155	7,857	74,780
41,739	79,974	71,162	247,934	244,767	404,269	6,811	7,671	0	732,087	1,400,806
3,272	0	1,195	0	18,757	0	2,759	0	2,213	18,109	52,029
0	0	0	0	0	1,616	3,630	3,022	0	0	9,270
0	0	2,174	9,001	0	0	2,375	4,644	1,158	18,481	185,025
0	2,084	3,854	0	8,563	25,715	15,331	19,438	3,317	34,205	103,600
1,082	0	0	2,874	0	0	0	0	881	0	7,918
2	0	0	0	0	14,767	0	0	8,482	0	54,852
4,611	1,852	670	5,024	0	17,470	0	6,713	453	19,055	48,510
0	0	87	1,848	0	0	0	0	0	1,935	19,218
23,017	0	665	6,186	33,886	39,871	0	8,886	0	79,047	168,068
1,854	4,853	3,637	5,416	0	10,877	0	8,264	1,830	12,679	70,318
51,507	0	0	28,477	0	0	0	0	0	0	95,518
0	5,117	582	0	32,248	6,197	2,287	0	5,017	0	51,447
0	0	0	0	0	25,341	0	9,215	547	11,108	81,686
0	239,377	0	190,708	0	0	0	0	67,265	22,797	2,233,312
64,201	11,137	0	0	8,336	228,770	19,285	0	0	87,202	423,767
918	2,687	1,251	0	0	1,161	1,787	579	373	7,632	14,690
3,196	1,102	1,807	2,216	3,450	0	5,477	9,866	14,533	38,203	84,566
47,758	224,297	0	0	708,362	0	0	33,577	0	243,170	1,013,994
0	11,700	9,098	159,261	0	0	0	0	0	4,926	180,058
319	0	0	0	0	0	1,708	3,576	10,006	5,093	25,758
249	0	0	53,533	0	254,969	50,554	0	52,168	0	411,473
8,219	0	2,354	8,488	1,117	144,178	414	73	0	27,593	197,343
0	0	172	2,984	7,477	0	0	0	2,065	9,417	24,369
10,642	0	0	0	0	0	0	0	1,803	0	15,732
8,212	0	0	0	0	0	0	0	0	3,392	15,847
3,400	0	0	0	4,660	7,980	0	0	0	0	16,040
4,778	0	2,014	28,311	47,689	0	0	0	0	78,014	108,177
0	0	0	2,900	0	0	0	0	15,154	0	18,388
20,430	39,936	18,887	18,970	969	0	0	0	6,305	80,709	275,208
0	0	0	6,552	0	0	292	8,053	0	17,238	125,615
0	0	0	0	109,561	0	0	0	38,715	0	205,459
31,080	25,739	0	38,592	97,965	42,425	0	13,941	0	213,777	893,080
0	0	0	0	0	0	0	0	0	0	168
11,047	3,996	131	0	0	27,980	0	0	0	62,636	212,853
9,437	5,060	6,976	132,840	36,272	48,229	29,978	24,744	739	314,267	514,417

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
MOODY	743	45.2	47.2	70,075	0	8,506	0	0	1,108
MORAN	115	74.8	68.2	192,709	75,341	7,854	29,604	16,436	1,798
MORGAN	151	80.8	21.3	178,857	0	0	0	0	0
MORGAN MILL	76	61.8	51.4	309,307	0	0	0	0	0
MORTON	758	71.0	42.6	82,321	264,085	4,060	88,611	10,394	1,386
MOTLEY COUNTY	266	55.6	56.1	228,101	21,990	0	6,148	0	0
MOULTON	339	58.7	77.1	113,343	0	0	0	0	0
MOUNT CALM	75	41.3	43.6	154,993	11,632	0	0	0	1,651
MOUNT ENTERPRISE	366	50.8	57.8	71,568	0	0	0	0	1,005
MOUNT PLEASANT	4,226	46.8	63.1	194,769	0	0	0	0	0
MOUNT VERNON	1,392	32.6	70.2	217,720	0	39,187	0	0	0
MUENSTER	378	24.6	93.2	216,888	0	0	0	0	0
MULESHOE	1,500	53.8	51.2	105,229	191,664	50,905	39,440	0	207
MULLIN	123	65.0	24.3	212,064	0	0	0	0	0
MUMFORD	101	91.1	60.0	113,631	0	0	0	0	1,088
MUNDAY	477	52.2	69.1	64,350	1,178	52,941	25,801	0	854
MURCHISON	134	36.6	68.8	162,789	0	0	0	544	0
NACOGDOCHES	5,978	46.7	54.5	145,513	18,859	29,020	47,071	0	2,762
NATALIA	929	68.4	45.2	50,197	0	0	0	0	1,239
NAVARRO	602	23.8	69.6	206,299	25,195	14,009	0	5,270	907
NAVASOTA	2,983	54.1	44.7	117,257	0	0	0	0	0
NAZARETH	256	21.9	82.3	63,036	26,800	36,014	12,341	0	0
NECHES	311	41.5	71.1	158,912	68,342	0	5,570	0	2,500
NEDERLAND	5,415	14.2	67.2	144,297	0	267,640	1,336,954	3,782	0
NEEDVILLE	2,125	27.4	62.1	94,191	0	0	0	51,970	2,876
NEW BOSTON	1,563	36.8	66.3	82,203	15,443	0	0	0	0
NEW BRAUNFELS	5,455	37.4	61.6	145,481	0	0	0	77,820	13,158
NEW CANEY	5,410	23.6	53.9	106,224	354,735	0	294,381	51,307	9,267
NEW DEAL	649	41.8	61.6	118,247	85,738	63,050	17,462	538	3,326
NEW DIANA	808	28.3	67.8	52,455	78,312	21,359	0	0	0
NEW HOME	210	47.1	52.2	160,727	8,106	7,975	29,874	439	600
NEW SUMMERFIELD	266	66.5	41.3	79,561	0	0	0	0	0
NEW WAVERLY	840	53.9	56.9	94,328	94,291	0	0	0	979
NEWCASTLE	163	42.9	78.6	210,890	0	11,416	0	4,463	0
NEWTON	1,622	60.1	39.8	102,176	99,311	0	0	26,544	1,604
NIXON-SMILEY CONS	966	71.9	61.5	101,155	0	26,635	0	0	607
NOCONA	788	46.8	49.7	111,011	0	68,545	32,490	10,358	1,111
NORDHEIM	107	50.5	51.2	405,387	3,593	0	0	2,169	1,229

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	6,609	0	25,690	0	0	2,399	29,290	0	8,506	65,097
16,535	4,526	1,394	4,836	7,086	24,039	668	8,803	960	51,716	148,166
6,373	333	411	0	10,950	0	0	0	9,315	0	27,383
0	0	0	0	3,160	0	0	0	427	0	3,587
7,545	0	9,571	0	48,835	216,960	58,311	11,681	1,109	152,001	570,547
0	1,206	1,600	7,204	36,613	27,858	6,577	9,550	0	16,221	102,525
51	0	0	0	0	0	401	0	0	0	452
0	0	0	0	0	0	0	0	200	1,915	11,569
0	0	0	0	0	1,370	0	0	8,216	0	10,592
1,020	0	0	0	26,635	0	0	12,329	0	0	39,984
0	0	0	0	0	0	14,331	0	0	4,429	43,069
3,125	0	0	0	0	0	0	2,374	0	0	5,498
10,182	0	2,452	0	94,326	59,088	12,934	1,517	2,738	68,358	397,094
0	0	1,684	0	0	3,847	1,420	17,906	490	0	25,347
454	0	0	0	0	0	656	0	0	0	2,198
21,997	1,169	19	1,710	23,120	30,641	0	15,714	492	41,620	134,016
971	0	0	0	6,203	25,396	2,003	0	0	0	35,118
0	62,961	32,049	53,446	0	449,996	0	40,037	26,158	94,950	667,410
0	0	647	0	0	27,367	0	0	0	0	29,253
0	0	0	0	0	0	0	0	0	6,176	39,204
0	12,718	2,462	0	0	0	0	0	7,744	0	22,924
4,928	0	0	0	7,533	16,161	5,355	5,560	3,259	30,322	87,628
591	0	0	9,911	738	0	0	4,158	0	10,615	81,194
0	0	9,774	81,399	175,401	15,484	0	86,474	8,719	352,792	1,632,835
0	0	0	55,034	0	0	427	15,384	22,255	0	147,945
7,489	3,573	1,915	0	22,341	19,535	0	18,902	3,028	7,045	85,182
0	0	2,485	33,808	0	0	21,244	0	0	0	148,516
-53,648	0	23,677	0	22,109	0	0	0	17,003	154,487	671,641
0	18,954	0	0	34,282	163,311	7,275	667	0	71,471	323,133
0	12,386	0	0	0	23,358	10,846	0	0	14,302	131,959
0	0	0	0	12,228	15,864	0	12,099	0	29,858	57,328
8,590	0	0	0	0	0	1,122	1,027	0	0	10,739
0	0	0	0	8,222	0	0	0	0	979	102,513
14,027	3,758	1,344	817	0	22,050	0	2,510	0	5,469	54,917
0	0	702	0	0	0	0	202	0	28,171	100,192
1,191	0	9,329	0	20,203	29,235	9,118	13,236	17	17,097	92,473
141	0	0	27,424	0	74,972	0	0	0	51,262	163,779
17,149	0	312	0	0	0	0	0	0	3,593	20,859

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
NORMANEE	463	35.9	55.3	271,022	21,252	0	0	3,688	7,291
NORTH EAST	43,122	29.6	65.0	210,921	1,040,459	0	0	91,831	4,252
NORTH FOREST	13,132	66.4	37.6	52,648	242,931	0	441,213	1,002	23,230
NORTH HOPKINS	348	45.4	65.9	131,223	0	0	0	1,291	745
NORTH LAMAR	2,721	27.7	61.8	149,777	0	0	0	9,424	0
NORTH ZULCH	265	42.3	50.6	181,502	76,808	0	50,400	973	2,466
NORTHSIDE (BEXAR CO)	54,992	42.9	56.0	149,310	0	0	0	0	0
NORTHSIDE (WILBARGER CO)	127	52.8	57.7	102,842	0	4,833	9,083	0	1,442
NORTHWEST	3,875	26.8	60.9	185,928	391,312	0	128,558	7,143	2,534
NOVICE	107	70.1	46.5	288,034	19,147	24,883	9,274	2,559	960
NUECES CANYON CONS	346	65.6	70.4	223,903	17,562	12,616	30,252	3,994	0
NURSERY	99	18.2	81.1	359,287	0	0	0	1,263	207
O'DONNELL	446	75.3	54.2	130,601	0	2,242	107,651	0	1,761
OAKWOOD	292	63.4	53.6	229,681	939	0	0	0	776
ODEM-EDROY	1,210	66.9	47.1	80,239	101,293	0	7,790	0	0
OGLESBY	146	47.9	60.9	90,378	8,342	7,039	0	0	6,557
OLFEN	72	79.2	52.2	55,906	0	0	0	1,052	630
OLNEY	903	38.9	58.2	89,568	59,961	0	0	0	0
OLTON	772	68.0	48.9	109,666	0	23,546	0	0	0
ONALASKA	446	54.5	44.7	385,647	79,892	0	52,352	6,659	1,328
ORANGE GROVE	1,297	58.7	54.2	54,861	0	64,090	0	7,089	0
ORANGEFIELD	1,442	24.8	67.5	128,947	68,381	0	114,723	5,613	0
ORE CITY	832	47.6	59.4	74,573	24,410	16,753	0	0	0
OVERTON	474	34.0	66.2	69,191	0	14,358	0	0	1,846
PADUCAH	435	65.1	54.6	154,532	0	54,594	3,998	0	0
PAINT CREEK	114	51.8	58.5	338,013	44,916	18,891	78,573	822	1,931
PAINT ROCK	149	61.7	83.9	209,404	37,474	16,112	0	1,554	434
PALACIOS	1,755	56.6	54.7	1,670,433	192,206	0	310,674	13,688	4,731
PALESTINE	3,861	43.4	48.9	131,710	0	32,160	0	0	4,763
PALMER	876	35.4	48.7	86,554	0	0	0	0	11,345
PALO PINTO	52	73.1	70.8	1,317,568	10,751	0	0	0	1,912
PAMPA	4,047	33.0	65.8	182,673	316,399	181,608	0	6,057	0
PANHANDLE	729	22.9	71.4	370,271	14,355	0	97,980	1,889	0
PANTHER CREEK CONS	229	61.1	82.8	181,006	0	5,600	35,146	1,009	906
PARADISE	644	28.6	56.9	136,440	0	0	70,619	0	3,459
PARIS	3,908	54.4	56.2	124,182	0	361,399	0	6,061	3,995
PASADENA	39,265	48.8	47.6	134,644	0	0	4,722,210	170,573	0
PATTON SPRINGS	120	98.3	56.5	175,210	11,113	54,035	99,174	0	0

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
3,551	993	0	0	0	0	0	0	0	12,413	24,362
31,425	0	26,205	0	80,610	0	0	0	0	107,340	1,167,442
0	62,287	0	45,453	0	0	0	0	0	131,972	684,143
0	0	0	0	14,699	0	0	0	2,600	0	19,336
0	0	0	0	44,640	0	10,422	0	0	0	64,486
1,853	380	4,345	10,815	12,706	2,139	3,599	204	3,877	38,775	131,788
0	0	0	0	0	0	0	0	0	0	0
0	2,731	0	6,124	2,354	5,647	0	3,598	0	10,965	24,848
0	0	8,931	243,638	39,042	119,503	33,588	0	7,799	175,089	806,958
0	5,201	1,709	7,226	0	8,213	6,318	4,507	4,989	29,450	65,535
207	0	0	24,658	12,253	0	6,400	8,148	3,724	51,302	68,512
0	1,487	0	0	0	0	0	0	0	0	2,957
0	4,973	0	17,585	0	114,745	33,875	0	0	26,206	256,626
2,665	0	0	13,676	0	0	0	444	0	776	17,725
33,659	977	0	0	0	0	27,222	0	0	21,900	149,040
0	2,147	0	0	0	8,114	0	0	2,251	8,820	25,640
0	1,019	0	0	0	0	0	0	0	0	2,701
4,557	0	1,537	7,185	0	0	0	4,934	5,919	7,363	76,731
3,744	761	0	0	0	0	8,165	6,044	0	3,103	39,157
1,464	0	296	30,172	0	0	0	0	0	39,695	132,469
15,362	0	0	12,780	18,514	0	6,042	0	3,257	3,144	123,990
0	0	548	9,688	0	15,736	0	4,506	6,387	23,852	201,729
0	12,884	4,225	0	0	0	15,832	0	0	8,940	65,164
0	902	0	0	164	0	0	1,507	1,979	1,590	19,166
0	0	2,806	6,320	6,604	215,062	0	23,249	0	57,731	254,902
198	4,754	254	28,777	12,226	3,606	3,582	10,058	509	62,054	147,041
5,851	585	763	0	353	20,146	1,297	4,878	2,702	18,142	74,007
27,004	0	0	131,974	0	129,917	0	63,072	0	214,512	658,752
0	38,118	10,764	0	0	161,751	0	0	0	19,820	227,735
0	2,900	0	0	4,519	189,234	0	0	0	0	207,999
0	0	1,740	0	150	1,205	0	177	0	2,546	13,389
29,843	5,209	7,384	0	0	164,126	31,441	0	459	85,102	657,425
0	6,193	0	0	33,825	31,828	2,016	324	0	41,968	146,441
0	5,926	0	20,259	0	0	8,938	11,418	1,075	37,180	53,095
0	0	2,423	2,901	0	0	4,545	0	0	5,437	78,511
0	0	4,959	47,094	93,376	189,981	16,411	0	37,328	88,722	671,881
88,070	0	4,701	1,807,277	0	1,585,464	0	276,415	70,889	2,142,613	6,582,985
0	1,886	1,733	0	18,346	326,417	4,277	25,790	0	77,236	465,534

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
PAWNEE	133	52.6	73.0	370,015	0	0	0	124	1,760
PEARLAND	7,706	15.6	67.5	147,459	0	23,196	740,640	0	0
PEARSALL	2,476	74.8	41.3	87,032	19,023	0	36,697	0	0
PEASTER	586	22.7	61.5	73,375	0	0	0	0	126
PECOS-BARSTOW-TOYAH	3,334	57.0	43.9	127,486	87,340	0	390,496	1,126	0
PENELOPE	146	41.8	65.3	71,390	0	0	0	0	2,022
PERRIN-WHITT CONS	375	41.1	51.5	145,531	20,866	0	40,489	68	2,109
PERRYTON	1,950	37.0	63.6	200,654	0	117,593	317,727	0	0
PETERSBURG	455	55.8	59.3	98,093	38,400	37,108	220,130	0	0
PETROLIA	474	30.2	61.3	80,039	9	28,471	25,825	0	1,526
PETTUS	453	59.2	52.6	172,904	12,757	21,457	8,933	5,631	69
PEWITT	1,004	43.3	70.4	106,798	80,334	0	0	0	0
PFLUGERVILLE	8,267	15.2	68.5	132,232	0	0	0	12,741	0
PHARR-SAN JUAN-ALAMO	19,578	83.6	45.1	45,542	0	0	0	0	0
PILOT POINT	947	29.1	65.5	134,019	0	0	0	1,051	0
PINE TREE	5,109	27.8	64.9	283,877	213,638	353,955	238,460	0	0
PITTSBURG	2,055	39.8	68.3	148,182	0	0	0	0	0
PLAINS	551	64.2	60.6	1,303,489	175,772	128,344	254,231	4,749	0
PLAINVIEW	6,274	60.6	58.5	107,247	0	82,593	0	0	6,122
PLANO	34,956	8.7	80.1	339,505	2,191,314	0	1,873,581	30,507	0
PLEASANT GROVE	1,908	9.3	75.4	125,965	61,307	0	0	0	5,727
PLEASANTON	3,291	52.2	52.7	80,865	0	0	0	0	0
PLEMONS-STINNETT-PHILLIPS CONS	837	30.2	70.1	820,259	68,257	151,410	340,565	8,569	0
POINT ISABEL	2,411	72.5	40.7	322,506	0	19,462	0	0	3,338
PONDER	423	22.5	75.0	106,875	16,025	0	0	0	0
POOLVILLE	300	36.3	61.9	121,455	47,740	0	0	0	0
PORT ARANSAS	473	37.0	73.1	794,619	128,858	24,336	245,602	8,753	3,862
PORT ARTHUR	11,837	56.9	35.5	211,867	826,348	321,761	2,022,693	0	27,280
PORT NECHES-GROVES	5,460	10.3	66.9	228,625	22,230	86,735	909,132	7,962	3,757
POST	1,012	56.4	60.3	388,873	86,632	60,680	33,890	10,235	5,889
POTEET	1,527	72.8	35.6	47,822	0	6,100	0	0	0
POTH	717	38.8	59.4	106,564	0	0	0	3,031	986
POTTSBORO	1,135	29.0	64.0	177,178	0	0	0	884	0
PRairie LEA	189	74.6	39.4	175,642	21,821	0	0	0	2,650
PRairie VALLEY	144	40.3	62.3	221,334	13,478	0	0	0	3,024
PRairiland	961	40.1	53.6	94,065	0	0	73,781	0	3,274
PREMONT	952	70.8	41.7	135,549	97,851	47,977	272,016	264	0
PRESIDIO	1,211	92.3	36.2	52,761	28,288	0	0	0	3,755

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
3,995	363	75	0	0	0	0	0	0	0	6,316
36,199	10,646	0	452,109	32,847	139,876	0	64,933	0	590,199	910,246
0	40,919	0	14,305	26,610	0	0	0	0	36,743	100,810
0	0	8,061	0	0	0	883	0	0	0	9,071
0	32,921	0	139,051	79,813	0	0	55,390	0	293,206	492,930
2,468	0	1,253	0	0	0	510	422	488	0	7,163
448	40,142	4,331	8,733	0	30,851	0	0	3,371	46,694	104,716
15,285	0	0	48,644	0	0	16,974	20,620	5,660	59,642	482,861
5,658	12,981	417	0	23,517	0	2,003	1,799	0	45,804	296,210
2,427	0	1,036	13,535	0	0	0	3,018	0	20,015	55,832
0	0	0	10,976	0	0	6,696	0	0	17,231	49,288
0	0	0	0	5,283	59,258	0	0	0	4,881	139,994
0	20,102	0	0	0	0	0	6,379	0	0	39,222
213,413	0	0	0	222,732	0	0	65,218	338,630	0	839,994
6,229	2,322	2,161	0	0	0	0	0	13,563	0	25,325
108,749	9,970	5,439	0	0	752,008	57,171	0	0	483,410	1,255,980
0	0	7,368	0	0	0	28,271	0	0	0	35,639
0	0	1,831	71,074	42,058	109,781	22,920	28,754	544	206,354	633,706
0	2,436	0	0	0	0	65,359	58,371	3,218	19,276	198,823
102,707	259,437	0	1,431,254	2,504,477	0	184,699	0	196,157	2,157,810	6,616,324
0	0	527	0	3,684	0	27,501	0	7,175	17,438	88,484
39,756	0	0	0	0	0	0	0	13,739	0	53,496
3,435	5,938	0	30,753	0	67,869	94,057	88,263	11,523	263,351	606,687
0	10,996	0	80,210	0	0	0	30,935	0	7,238	137,704
0	0	0	0	0	7,871	0	0	0	796	23,100
6,138	0	0	0	0	0	0	0	0	554	53,324
8,971	6,482	0	78,818	3,004	0	0	10,583	7,795	122,506	404,558
2,495	0	7,448	33,858	7,233	0	0	130,470	21,115	227,122	3,173,580
0	0	406	0	577,820	0	0	0	0	589,931	1,018,112
0	3,532	3,437	0	8,094	151,887	0	47,361	7,540	142,577	276,599
0	0	0	0	0	1,428	0	0	0	346	7,181
0	0	0	0	0	35,395	0	306	5,726	0	45,444
1,122	0	0	0	0	0	3,545	0	7,877	0	13,428
0	0	59	0	0	14,839	2,448	0	7,115	7,519	41,413
156	0	1,675	0	0	0	5,300	7,282	911	6,438	25,388
0	571	0	15,689	28,271	145,798	0	22,588	1,096	55,784	235,284
9,540	3,553	1,660	38,324	5,080	0	0	12,322	0	64,980	423,608
3,453	0	1,190	0	58,761	33,098	17,316	0	10,687	25,940	130,607

1994 SAVINGS PROFILE SYSTEM FOR TEXAS SCHOOL DISTRICTS - JUNE 1995

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
PRIDDY	102	50.0	51.3	97,202	2,606	5,694	12,434	0	8
PRINCETON	1,811	32.2	57.8	69,994	28,086	0	0	0	0
PRINGLE-MORSE CONS	79	32.9	67.6	1,254,706	24,996	6,385	62,601	0	2,752
PROGRESO	1,752	94.4	33.1	21,431	0	0	0	0	5,192
PROSPER	647	23.0	71.3	158,456	0	0	0	0	0
QUANAH	788	35.9	58.7	187,039	0	58,762	84,624	0	5,862
QUEEN CITY	1,242	33.0	51.0	264,432	0	0	0	2,116	0
QUINLAN	2,529	39.6	51.7	88,204	0	0	0	0	0
QUITMAN	1,092	28.4	68.6	231,014	69,193	2,741	98,067	0	0
RAINS	1,276	34.3	52.8	153,646	0	46,422	27,042	4,186	0
RALLS	735	76.7	41.3	90,348	0	0	47,838	0	0
RAMIREZ CSD	29	96.6	16.7	650,175	38,333	0	20,972	2,386	1,228
RANDOLPH FIELD	1,123	30.6	68.0	0	176,833	0	64,522	663	5,040
RANGER	631	54.8	51.4	97,785	0	8,275	0	0	0
RANKIN	403	44.7	63.1	751,189	87,348	34,786	250,286	1,674	238
RAYMONDVILLE	2,924	81.7	43.8	56,731	0	190,802	0	6,315	0
REAGAN COUNTY	1,147	47.7	58.7	322,187	134,553	150,724	166,818	15,993	3,129
RED LICK	305	31.1	86.7	118,205	0	0	0	0	791
RED OAK	3,454	15.2	55.7	106,017	59,192	0	0	0	0
REDWATER	1,067	18.4	72.9	58,949	0	0	0	0	2,372
REFUGIO	853	50.1	57.9	425,039	61,517	39,804	199,961	3,708	2,130
RICARDO	601	59.2	45.0	82,651	0	0	0	0	0
RICE	279	37.6	60.6	100,080	0	0	0	1,098	0
RICE CONS	1,471	54.0	40.9	181,700	0	15,130	0	5,125	0
RICHARDS	131	55.0	54.9	248,971	24,211	0	0	54	3,225
RICHARDSON	33,495	21.2	73.8	314,776	2,862,850	1,061,432	8,062,813	0	0
RICHLAND SPRINGS	171	55.0	63.8	177,903	13,349	16,737	28,740	1,363	704
RIESSEL	493	27.2	51.0	111,674	0	3,680	0	0	338
RIO GRANDE CITY	7,675	100.0	37.2	46,606	393,689	0	1,009,624	0	140,499
RIO HONDO	1,948	74.0	43.8	41,024	0	0	0	0	988
RIO VISTA	725	29.5	62.2	69,193	12,696	107,767	178,946	0	0
RISING STAR	234	53.4	56.3	112,656	307	5,685	0	2,354	0
RIVER ROAD	1,256	18.2	58.1	94,264	178,334	0	22,407	19,989	0
RIVIERA	627	42.4	51.4	277,685	142,427	77,447	158,512	15,705	562
ROBERT LEE	363	40.5	67.3	345,688	28,293	13,011	0	0	2,300
ROBINSON	1,864	13.6	66.6	79,608	0	31,841	0	9,761	0
ROBSTOWN	4,418	82.6	32.6	39,593	992,597	99,609	335,973	7,343	11,548
ROBY CONS	347	46.7	67.7	175,005	0	0	0	0	0

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
550	1,034	585	3,814	1,798	0	3,816	0	1,382	12,363	21,357
0	9,448	2,556	0	1,327	0	0	0	18,650	8,667	51,399
11,825	4,152	1,598	11,443	34,217	13,869	4,715	4,289	1,227	57,330	126,741
24,801	0	261	0	0	0	12,083	0	1,233	0	43,571
1,909	8,702	2,467	0	0	0	2,084	0	12,752	0	27,914
0	4,978	3,618	34,682	4,704	46,608	0	6,566	0	54,475	195,928
0	0	52	0	0	0	0	13,453	8,523	0	24,143
0	0	0	0	0	0	12,322	0	0	0	12,322
1,605	22,656	0	4,209	2,455	0	0	0	0	30,652	170,275
12,628	0	0	18,364	1,361	0	0	4,754	0	24,631	90,127
0	7,640	0	0	10,378	28,321	0	7,358	0	19,411	82,124
971	1,139	403	5,429	4,595	3,793	1,109	0	93	17,390	63,060
3,094	3,690	5,063	0	0	15,280	28,791	0	13,802	39,847	276,931
0	1,327	0	7,594	3,506	0	0	356	0	132	20,926
469	9,170	4,373	18,919	40,159	40,868	0	49,849	0	139,127	399,011
0	0	0	0	151,542	0	9,497	0	0	52,668	305,487
7,116	18,623	0	10,348	32,383	0	2,094	0	0	85,178	456,605
0	0	0	0	0	0	0	0	0	0	791
51,522	8,839	593	0	0	137,362	0	4,155	0	59,192	202,470
216	0	0	0	2,659	0	10,653	9,082	0	0	24,982
0	6,111	7,471	64,936	27,790	0	7,462	9,752	4,384	131,268	303,758
12,233	0	0	4,479	0	0	0	0	0	0	16,712
0	2,309	0	0	0	0	0	0	0	0	3,407
0	0	0	66,643	0	0	19,262	0	0	2,912	103,248
4,077	2,666	658	0	2,821	0	219	0	292	6,580	31,643
0	256,610	400,118	1,038,433	567,259	0	0	0	218,494	2,352,585	12,115,424
2,077	2,345	1,056	0	5,314	93,499	1,346	0	1,530	28,342	139,717
0	6,480	0	0	5,764	11,121	0	13,021	952	3,680	37,676
133,650	70,395	96,885	164,015	119,370	0	64,301	0	0	632,057	1,560,373
0	0	2,730	0	0	0	14,308	11,488	37,181	0	66,695
55,482	35,317	6,173	37,413	0	161,484	15,326	11,572	0	208,682	413,494
0	0	374	2,668	0	6,242	0	0	0	2,740	14,890
0	0	0	0	0	85,809	27,570	0	0	52,689	281,419
4,583	0	1,807	57,118	0	63,790	4,000	22,445	7,482	137,677	418,200
0	0	0	0	0	0	0	1,853	0	2,774	42,682
0	5,078	0	31,948	0	59,506	0	0	0	19,555	118,579
0	0	11,151	138,935	0	95,509	0	42,745	90,257	324,894	1,500,773
9,080	0	2,297	0	13,303	16,181	0	0	0	0	40,860

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
ROCHELLE	218	73.9	58.2	122,336	0	0	0	0	0
ROCHESTER	204	64.7	49.3	132,718	0	0	0	0	539
ROCKDALE	1,927	38.6	56.7	297,594	140,447	0	41,602	0	0
ROCKSPRINGS	450	72.2	39.9	245,594	0	3,886	2,210	10,253	0
ROCKWALL	5,444	13.0	74.2	203,742	0	50,107	0	2,465	0
ROGERS	825	34.9	55.7	76,743	0	4,271	6,160	4,213	4,338
ROMA	5,611	90.4	27.4	37,814	0	0	0	19,561	6,514
ROOSEVELT	1,382	47.1	47.5	74,191	0	0	0	0	2,840
ROPES	309	63.8	60.8	133,887	0	0	36,481	0	0
ROSCOE	436	50.5	71.6	95,936	40,127	58,132	84,963	25,771	0
ROSEBUD-LOTT	972	50.5	74.0	84,118	0	0	0	17,389	766
ROTAN	498	34.1	67.4	114,855	74,737	53,974	39,121	21,589	175
ROUND ROCK	22,887	15.7	73.2	159,716	658,803	697,319	0	73,835	0
ROUND TOP-CARMINE	218	18.8	65.5	729,731	53,635	0	0	0	2,114
ROXTON	194	69.1	37.0	102,916	45,777	0	5,732	0	0
ROYAL	1,394	64.8	30.4	162,644	48,765	19,891	126,751	1,871	1,836
ROYSE CITY	1,409	37.0	63.4	81,315	0	0	96,315	0	0
RULE	188	42.6	69.5	201,991	51,910	0	0	0	2,070
RUNGE	320	83.1	27.9	102,654	4,485	40,030	0	5,348	482
RUSK	1,831	43.9	56.4	92,791	0	22,090	0	0	0
S AND S CONS	810	24.1	74.2	129,365	0	0	0	0	2,977
SABINAL	481	64.9	53.7	132,377	0	62,066	61,093	0	45
SABINE	1,247	30.5	61.9	133,908	0	34,501	155,380	2,748	1,568
SABINE PASS	177	0.0	50.0	1,410,138	170,790	2,388	150,196	358	4,121
SAINT JO	368	44.0	46.5	140,628	30,858	13,279	0	0	1,935
SALADO	665	22.9	70.5	171,689	0	32,299	36,491	6,261	0
SALTILO	214	58.4	60.0	95,759	0	0	0	0	0
SAM RAYBURN	311	46.3	62.7	99,629	3,843	0	0	0	0
SAMNORWOOD	125	38.4	60.7	242,881	0	0	0	1,349	805
SAN ANGELO	17,306	35.7	57.1	111,904	0	774,031	0	0	0
SAN ANTONIO	59,544	93.5	30.0	95,981	5,130,575	0	4,845,713	124,437	13,098
SAN AUGUSTINE	1,170	57.9	41.8	81,955	0	0	0	0	5,751
SAN BENITO CONS	8,258	79.3	45.7	39,523	0	161,723	0	0	0
SAN DIEGO	1,616	72.5	36.0	104,293	0	0	0	70	2,479
SAN ELIZARIO	2,875	92.0	21.7	17,337	479,464	0	649,304	22,385	4,072
SAN FELIPE-DEL RIO CONS	10,095	70.3	51.2	56,321	272,118	326,134	0	33,426	16,143
SAN ISIDRO	355	78.3	53.3	374,954	101,745	.81	75,185	.115	1,594
SAN MARCOS CONS	6,441	49.6	51.4	128,577	448,217	0	0	10,926	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
1,847	0	0	0	0	0	0	0	6,060	0	7,906
7,884	706	0	0	0	0	0	9,208	0	0	18,337
22,421	518	8,793	0	0	0	0	0	3,506	25,563	191,724
14,533	2,507	497	9,865	19,274	0	18,467	2,122	1,235	6,096	78,753
5,358	104,804	29,407	56,473	0	0	0	4,331	14,072	6,017	261,000
23,800	8,378	6,378	1,123	27,280	70,557	0	0	0	10,432	146,069
34,353	0	0	0	122,315	4,545	0	0	35,236	0	222,525
0	0	0	26,165	2,992	172,094	416	11,794	13,780	0	230,081
0	0	4,522	0	7,741	0	29	3,155	0	14,935	36,993
0	3,322	860	843	12,992	28,007	0	8,012	0	65,797	197,232
2,546	0	0	0	31,403	64,311	2,559	0	0	0	118,973
0	0	776	0	63,161	0	0	17,016	5,622	78,344	197,827
0	137,104	0	0	0	0	37,099	24,113	0	93,635	1,534,638
959	0	0	0	0	20,461	0	0	2,813	5,622	74,359
623	1,047	0	0	0	0	3,502	0	0	3,457	53,224
0	1,960	629	52,121	0	0	450	9,284	0	68,030	195,528
2,818	7,413	0	0	0	93,115	0	0	0	38,486	161,175
0	0	1,564	0	3,327	0	3,461	8,858	0	10,946	60,244
0	0	0	0	12,772	0	0	0	0	7,266	55,852
0	0	0	0	0	30,028	5,472	0	0	10,510	47,079
1,750	2,426	3,016	0	0	0	22,752	8,307	13,766	0	54,995
15,882	2,676	2,151	9,250	6,650	111,094	0	6,536	4,805	47,083	235,165
1,397	0	0	31,350	0	6,201	10,800	13,795	0	49,026	208,714
49,473	3,045	1,170	31,319	6,320	0	0	24,477	6,316	72,250	377,721
0	1,573	1,371	113	10,619	0	6,037	0	0	8,240	57,546
0	264	1,699	27,388	12,553	49,944	6,032	2,552	8,361	61,218	122,625
0	1,004	421	0	0	0	0	0	539	0	1,963
1,520	0	0	4,525	0	0	0	0	0	0	9,888
6,329	1,731	1,032	367	0	0	491	0	0	0	12,106
8,711	60,337	0	0	0	790,693	0	0	0	288,008	1,345,764
280,677	0	0	0	0	0	0	253,496	0	534,786	10,113,210
0	0	4,846	2,025	0	0	11,332	0	7,038	0	30,991
0	35,832	0	0	280,015	0	45,133	129,402	616	35,919	616,802
105	0	0	0	13,798	103,203	0	0	0	0	119,655
18,334	0	9,893	0	46,839	290,393	37,192	22,667	27,694	248,270	1,359,968
0	0	3,970	0	0	0	110,185	0	16,860	115,447	663,389
0	0	4,790	9,754	10,827	1,810	3,175	0	0	28,499	180,578
0	0	37,565	0	0	0	0	0	0	10,926	485,781

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
SAN PERLITA	270	77.8	51.4	203,178	150,844	0	12,283	10,970	6,309
SAN SABA	803	42.6	53.2	111,335	0	0	50,068	0	0
SAN VICENTE	33	0.0	62.5	172,109	71,458	188	0	1,042	429
SANDS	240	50.8	62.9	346,052	0	8,519	37,216	0	899
SANFORD	1,352	23.5	62.4	98,203	0	42,065	0	0	0
SANGER	1,642	29.5	62.2	97,842	3,105	0	4,681	0	0
SANTA ANNA	305	52.8	61.5	116,687	62,294	9,628	0	2,888	0
SANTA FE	4,236	21.7	50.3	96,627	26,542	41,817	0	0	0
SANTA GERTRUDIS	127	0.0	63.9	1,343,249	85,819	0	32,763	0	0
SANTA MARIA	522	97.3	30.6	28,598	106,181	28,662	501	2,999	6,962
SANTA ROSA	1,103	86.2	32.8	27,422	14,328	40,715	0	1,475	1,117
SANTO	348	29.0	45.6	281,391	82,897	12,061	33,061	1,843	1,656
SAVOY	266	28.6	61.1	260,031	5,873	0	0	0	0
SCHERTZ-CIBOLO-U CITY	4,584	35.4	52.7	104,495	120,885	0	282,577	3,533	0
SCHLEICHER	760	46.6	79.6	242,953	18,040	0	34,023	1,483	921
SCHULENBURG	700	31.1	64.3	184,333	0	10,527	147,841	0	1,268
SCURRY-ROSSER	687	26.6	60.2	86,926	15,128	0	0	0	0
SEAGRAVES	773	67.8	39.8	164,929	0	82,269	110,187	0	0
SEALY	2,131	33.3	61.2	135,339	0	0	0	0	3,175
SEGUIN	7,016	50.5	53.8	110,645	507,847	0	0	87,200	23,001
SEMINOLE	2,381	52.3	58.0	1,112,202	70,462	144,828	839,959	0	4,679
SEYMORE	769	51.1	67.0	157,006	3,920	41,548	0	6,354	1,233
SHALLOWATER	1,066	37.2	62.1	62,299	16,825	0	68,095	0	0
SHAMROCK	453	45.9	56.1	151,058	0	0	0	0	0
SHARYLAND	3,652	57.1	55.6	81,833	0	84,114	0	0	52,326
SHELBYVILLE	728	51.0	44.9	65,208	0	6,514	0	0	0
SHELDON	3,905	44.9	47.4	354,881	679,255	0	594,848	0	13,730
SHEPHERD	1,499	46.6	45.1	82,505	0	12,541	94,102	0	2,679
SHERMAN	5,831	37.0	56.7	194,005	250,762	289,694	786,590	0	1,193
SHINER	536	45.1	77.4	144,594	41,057	54,684	0	0	5
SIDNEY	120	38.3	76.4	97,057	0	6,387	0	0	1,025
SIERRA BLANCA	150	57.3	35.7	189,739	18,996	37,146	58,530	0	5,188
SILSBEE	3,620	38.6	59.3	87,839	429,543	48,967	0	9,291	329
SILVERTON	264	51.1	82.1	144,568	0	0	32,429	1,042	1,600
SIMMS	508	40.9	58.0	69,135	0	0	0	2,492	0
SINTON	2,261	59.3	48.8	80,795	0	0	184,548	0	0
SIVELLS BEND	44	34.1	76.9	725,956	15,910	0	0	0	0
SKIDMORE-TYNAN	669	53.2	55.9	97,525	6,683	0	0	0	3,294

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
37,120	0	2,030	85	0	4,222	3,922	0	0	48,362	179,422
12,140	0	884	418	0	0	770	0	0	1,338	62,942
1,243	3,022	2,525	0	2,571	6,799	4,201	1,278	2,331	8,553	88,535
0	0	0	12,997	0	0	908	13,798	21,811	25,904	70,245
11,455	0	0	0	0	48,877	1,341	18,776	0	14,916	107,598
0	4,503	3,715	0	0	146,077	0	13,468	0	7,785	167,764
0	5,351	2,357	0	5,300	0	0	0	0	2,983	84,835
0	0	0	0	0	0	0	6,759	0	81	75,037
1,739	0	1,786	4,542	0	75,449	18,776	0	7,559	22,633	205,800
0	0	4,578	33,238	0	0	10,521	0	665	18,212	176,095
0	9,297	15,570	0	0	0	5,161	12,253	1,553	11,052	90,418
0	1,513	1,341	18,877	0	897	0	555	133	26,256	128,576
0	851	235	10,205	2,443	0	10,512	0	1,779	5,873	26,025
25,718	7,760	0	0	161,179	0	0	0	50,056	201,681	450,028
5,603	0	2,163	10,845	0	0	0	535	9,660	20,067	63,207
5,370	0	0	0	0	0	0	4,718	0	4,208	165,516
2,161	2,408	0	8,523	0	0	0	0	0	0	28,220
8,057	6,162	0	0	0	152,229	15,632	13,246	0	50,909	336,874
0	0	0	13,506	0	0	0	0	0	0	16,681
0	0	58,883	0	23,786	16,970	51,460	0	86,051	153,270	701,927
0	65,593	4,105	170,189	0	18,471	23,799	49,547	2,730	322,406	1,071,956
28,735	13,037	966	635	0	248,013	0	13,282	892	37,134	321,480
6,772	0	0	0	43,615	0	2,388	14,173	5,078	64,746	92,200
0	0	0	1,346	7,656	143,538	0	50	0	0	152,591
0	0	0	0	0	0	5,516	46,778	9,188	26,072	171,849
0	0	0	0	0	5,491	0	0	5,627	3,924	13,708
13,121	39,324	9,931	283,795	0	0	0	58,367	0	395,224	1,297,147
0	0	4,300	44,201	0	0	0	0	0	48,502	109,322
110,881	0	0	214,200	118,103	0	3,775	0	9,074	447,479	1,336,793
0	0	2,057	0	10,693	33,714	3,272	0	1,842	20,462	126,861
2,459	0	0	0	0	15,114	0	0	385	4,712	20,659
0	8,429	886	13,426	0	120,505	0	0	0	101,567	161,537
0	26,872	17,952	0	0	665,177	41,007	7,198	3,616	135,318	1,114,633
0	2,890	165	6,802	5,827	0	0	4,059	220	16,794	38,238
0	640	2,734	0	0	95,403	0	10,644	0	0	111,914
60,152	29,935	2,396	0	29,277	210,565	18,501	1,765	0	78,117	459,021
68	0	0	1,295	0	0	7	302	0	376	17,205
0	0	0	0	0	8,105	0	0	8,238	6,683	19,638

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
SLATON	1,692	57.3	51.5	93,205	0	106,938	0	0	7,276
SLIDELL	230	38.3	60.7	116,020	0	0	0	17,477	1,493
SLOCUM	321	45.2	72.5	158,393	9,847	0	0	1,907	1,231
SMITHVILLE	1,520	47.0	45.7	113,667	0	0	0	19,990	0
SMYER	345	47.2	57.2	188,133	58,885	11,586	51,497	10,280	1,968
SNOOK	496	60.3	45.1	306,510	6,472	0	0	0	1,138
SNYDER	3,545	42.7	68.4	165,874	0	0	309,840	0	0
SOCORRO	17,614	66.8	48.6	70,638	514,151	185,965	2,813,497	0	23,333
SOMERSET	2,090	74.6	33.5	42,228	0	0	0	11,902	0
SOMERVILLE	769	58.0	46.8	173,114	98,229	8,200	19,881	10,974	3,336
SONORA	1,020	38.5	60.1	357,192	0	55,041	144,493	1,434	1,565
SOUTH SAN ANTONIO	10,327	72.6	39.4	50,221	359,952	3,282	218,010	46,429	7,142
SOUTH TEXAS	1,622	45.9	74.7	0	934,434	0	813,454	0	5,557
SOUTHLAND	193	68.4	60.0	187,983	19,655	856	0	6,697	13,691
SOUTHSIDE	3,229	83.6	33.6	41,414	18,119	0	14,887	4,236	6,539
SOUTHWEST	8,483	70.9	28.6	39,932	543,524	0	0	28,324	0
SPADE	137	61.3	47.8	108,716	23,970	0	47,147	5,893	1,708
SPEARMAN	800	34.8	71.8	308,724	66,124	0	99,618	0	4,036
SPLENDORA	2,359	42.5	40.1	51,649	0	0	73,595	3,481	5,430
SPRING	19,367	22.2	62.6	164,184	1,352,926	251,808	0	55,680	26,367
SPRING BRANCH	27,663	45.7	69.5	323,418	5,367,665	784,311	5,588,252	166,739	10,400
SPRING CREEK	66	69.7	65.5	507,711	46,863	0	33,583	0	0
SPRING HILL	1,578	19.6	71.0	188,782	0	12,968	56,612	3,639	2,786
SPRINGLAKE-EARTH	496	52.6	76.4	135,073	15,812	15,644	93,784	0	838
SPRINGTOWN	2,715	34.1	52.4	71,671	117,564	72,509	0	47,774	0
SPUR	421	49.2	57.8	154,169	16,397	22,312	0	9,382	1,213
SPURGER	387	47.5	51.9	86,531	41,097	0	0	0	1,504
STAFFORD MSD	1,957	30.3	63.9	319,182	101,756	0	30,464	96,240	1,154
STAMFORD	829	53.6	72.6	75,363	43,422	11,215	24,218	7,256	427
STANTON	887	53.6	50.7	176,767	88,146	63,338	225,282	0	887
STAR	124	75.8	50.0	106,893	8,831	12,893	0	0	0
STEPHENVILLE	3,252	20.5	72.1	133,672	0	0	382,453	0	3,082
STERLING CITY	388	33.5	71.4	996,668	142,731	67,351	40,021	40,982	4,450
STOCKDALE	688	44.0	59.1	102,883	0	0	0	0	1,612
STRATFORD	521	39.9	72.4	450,019	93,886	2,663	39,133	0	3,930
STRAWN	204	53.9	55.2	134,886	7,677	3,364	0	384	336
SUDAN	388	53.6	60.8	1,349,101	227,975	78,902	92,932	0	196
SULPHUR BLUFF	231	43.3	63.0	126,207	0	0	12,833	0	0

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
13,559	0	2,167	0	0	454,597	6,333	21,593	0	106,938	505,524
0	0	400	3,228	1,181	0	11,653	0	896	0	36,328
931	0	0	5,107	0	0	215	0	4,349	5,483	18,102
0	0	14,249	0	0	0	0	0	0	0	34,239
0	5,075	0	26,678	2,801	0	5,072	11,938	0	63,299	122,483
13,001	0	0	3,091	14,592	0	0	0	0	1,880	36,414
0	52,927	0	45,777	0	96,025	0	20,302	2,047	98,704	428,215
0	123,511	113,115	0	434,428	2,150,446	507,539	0	0	1,520,938	5,345,048
0	9,082	0	0	0	0	0	0	554	0	21,538
55,201	349	5,099	26,700	0	0	19,111	0	3,941	81,756	169,264
36	7,499	3,626	20,200	81,959	11,319	1,151	0	0	114,918	213,404
221,167	0	0	0	218,146	0	0	40,446	49,311	272,636	891,249
0	7,458	45,245	166,451	27,855	184,861	221,683	0	27,578	398,823	2,035,753
2,049	0	1,459	2,854	0	0	2,797	4,074	3,839	20,511	37,460
0	0	6,352	0	0	139,184	0	0	21,188	28,491	182,015
0	0	0	0	0	910,975	5,513	0	19,807	237,144	1,270,999
0	0	575	4,222	5,249	9,426	13,581	3,992	0	28,081	87,682
0	888	0	45,472	0	94,202	5,142	15,022	0	70,048	260,456
0	0	2,478	30,728	268	0	0	36,937	11,689	60,812	103,794
52,340	0	117,806	618,618	1,868	669,306	0	0	42,121	298,608	2,890,232
153,923	161,008	456,874	1,456,587	0	1,775,840	27,875	0	0	2,865,091	13,084,383
0	0	1,345	10,933	7,185	728	331	2,555	0	22,549	80,973
0	0	0	0	0	0	0	9,306	0	7,785	77,527
0	0	2,066	0	36,037	0	0	13,084	5,053	55,939	126,380
3,901	0	6,146	0	0	0	7,846	14,011	1,735	67,872	203,614
0	0	952	7,356	1,118	55,057	0	6,704	0	30,963	89,528
0	0	2,527	3,960	16,328	0	0	0	0	1,504	63,912
16,679	0	0	88,304	0	0	0	10,920	0	131,521	213,997
2,697	3,100	0	0	0	19,989	16,831	0	9,188	35,991	102,352
0	0	875	62,629	14,582	0	0	17,966	8,130	102,384	379,451
1,767	0	3,936	0	7,182	56,926	0	2,150	3,031	17,486	79,230
10,860	7,025	0	0	0	17,414	19,582	0	4,359	7,201	437,573
11,892	0	2,066	8,404	6,300	57,134	33	26,250	6,497	122,456	291,655
3,609	0	0	0	0	0	0	0	0	0	5,221
0	11,374	0	19,358	598	76,639	0	4,652	0	44,114	208,119
367	246	1,897	868	4,921	171	0	5,010	0	6,148	19,093
0	270	2,465	50,773	23,209	10,703	9,063	14,914	0	98,941	412,462
4,617	0	0	5,345	0	43,817	1,710	4,137	2,846	10,402	64,902

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
SULPHUR SPRINGS	4,032	33.6	73.4	145,808	0	0	0	0	0
SUNDOWN	611	58.6	78.0	1,239,477	307,807	158,357	409,671	17,118	0
SUNNYVALE	334	8.1	84.7	566,171	11,158	0	0	0	0
SUNRAY	560	40.2	69.9	364,555	90,756	63,839	98,635	524	4,473
SWEENEY	2,237	25.9	65.2	351,165	238,232	68,822	326,006	24,661	2,809
SWEET HOME	63	22.2	75.8	266,231	0	0	0	0	0
SWEETWATER	2,867	54.3	55.4	123,337	0	138,621	0	0	2,018
TAFT	1,537	67.5	34.3	85,593	0	0	147,175	2,072	0
TAHOKA	764	60.9	48.8	99,250	66,395	0	0	0	1,002
TALCO-BOGATA CONS	720	38.1	56.6	151,963	10,949	0	41,954	0	0
TARKINGTON	1,465	28.9	50.7	116,215	0	0	61,625	538	0
TATUM	1,180	39.6	62.3	574,979	312,972	134,381	320,742	14,276	3,632
TAYLOR	2,627	49.6	55.4	105,692	88,032	0	0	0	8,443
TEAGUE	1,104	32.0	45.6	350,410	15,287	0	0	0	0
TEMPLE	8,483	39.6	54.5	164,754	595,957	52,181	406,508	0	800
TENAHAN	393	64.9	49.0	64,478	82,867	18,269	4,495	2,883	0
TERLINGUA CSD	96	81.3	61.1	307,369	19,593	0	0	292	706
TERRELL	3,801	52.3	55.4	123,322	317,314	0	0	0	0
TERRELL COUNTY	286	50.7	65.9	572,209	99,002	63,029	49,784	736	2,950
TEXARKANA	5,451	50.3	51.3	162,346	0	237,449	143,504	11,406	5,670
TEXAS CITY	6,107	41.4	53.4	469,428	62,707	0	610,090	83,015	0
TEXHOMA	264	46.6	73.5	399,102	0	0	0	0	0
TEXLINE	171	42.1	72.8	289,857	40,763	0	0	1,561	2,329
THORNDALE	421	32.8	71.1	119,517	21,593	12,944	0	123	503
THRALL	481	42.8	72.2	116,399	0	0	26,803	5,159	3,527
THREE RIVERS	817	41.2	50.6	317,364	35,756	0	56,315	0	0
THREE WAY (BAILEY CO)	128	72.7	56.3	247,110	78,212	12,937	127,794	2,150	396
THREE WAY (ERATH CO)	53	73.6	88.9	251,151	0	0	0	0	0
THROCKMORTON	250	41.6	76.7	360,115	45,341	20,077	0	0	360
TIDEHAVEN	1,006	46.1	60.8	215,686	0	0	74,804	0	0
TIMPSON	658	49.7	50.9	86,022	0	63,329	83,813	250	0
TIOGA	140	55.0	65.6	121,349	0	0	0	0	0
TOLAR	353	21.2	67.7	106,908	61,049	58,560	0	39,900	0
TOM BEAN	717	23.6	67.8	73,409	7,347	38,194	8,419	0	0
TOMBALL	5,527	4.6	72.0	303,621	635,011	92,106	709,270	0	22,875
TORNILLO	469	95.7	31.7	45,630	142,945	2,633	56,716	28,194	1,122
TRENT	154	42.9	58.6	233,678	29,301	13,045	17,282	0	1,507
TRENTON	348	33.6	77.1	89,460	1,037	0	0	0	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
10,212	0	0	0	34,684	2,769	0	0	0	0	47,666
6,233	17,442	2,028	110,587	35,534	80,250	40,931	9,532	15,687	267,191	943,987
7,817	1,235	0	7,110	0	0	3,773	785	0	11,158	20,719
0	0	0	9,293	55,050	71,182	5,924	13,562	6,703	119,313	300,628
17,950	8,696	21,884	222,896	0	0	24,278	0	0	294,771	661,463
0	0	0	0	0	0	0	0	0	0	0
2,897	3,525	0	66,120	2,201	0	0	53,972	0	27,291	242,063
4,065	8,860	0	0	18,116	12,417	81	0	0	26,976	165,809
0	0	1,238	0	7,892	70,685	14,536	2,558	0	14,479	149,828
0	0	0	53,880	0	0	0	0	0	41,954	64,830
0	0	0	0	39,707	0	0	10,975	4,416	48,775	68,487
0	26,854	960	74,886	16,352	88,520	12,803	10,503	3,262	196,557	823,588
0	22,725	6,802	0	89,455	33,481	12,671	0	46,482	31,738	276,353
0	0	0	0	0	0	0	0	0	0	15,287
0	66,531	0	356,856	0	241,711	0	0	48,797	494,761	1,274,580
135	0	599	810	0	34,281	11,099	0	8,639	38,678	125,397
0	0	0	0	0	0	0	0	0	998	13,592
33,002	0	0	0	0	0	13,569	18,473	14,589	28,483	368,464
0	0	565	15,249	17,379	29,398	0	7,397	7,166	58,270	234,385
159,638	0	0	0	0	29,319	9,882	0	0	150,858	446,009
0	1,229	42,850	148,576	0	0	42,689	25,867	0	279,104	737,917
573	0	0	0	0	0	0	0	0	0	573
3,710	0	874	7,191	2,368	1,298	0	2,391	0	4,960	57,525
0	5,272	3,063	2,475	0	51,076	320	0	7,742	22,190	82,920
3,590	14,378	2,617	3,082	5,061	21,061	10,073	0	614	26,606	69,358
20,343	15,373	5,235	25,335	0	0	19,237	4,636	0	74,258	107,973
0	7,173	5,372	47,795	35,895	3,581	20,745	11,970	8,741	128,606	234,157
0	82	0	0	0	0	0	0	0	0	82
0	8,819	579	926	0	20,204	8,953	6,408	0	17,768	93,900
0	0	0	15,079	0	0	0	17,174	0	27,167	79,890
486	0	8	41,202	17,966	2,204	1,827	0	0	60,301	150,783
3,919	0	0	0	0	0	0	0	0	0	3,919
0	0	1,396	5,412	0	55,223	10,011	6,248	4,647	68,772	173,675
5,640	0	4,161	0	41,298	0	3,540	0	5,217	20,325	93,491
113,206	0	40,101	274,019	0	0	0	0	332,653	597,232	1,622,009
7,369	0	902	0	12,937	22,767	6,938	0	3,770	58,482	227,811
0	0	833	8,760	2,310	9,016	0	4,519	6,880	28,625	64,829
4,351	598	334	0	0	0	8,025	0	510	1,037	13,819

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
TRINIDAD	252	48.4	44.0	144,792	0	23,753	4,232	0	0
TRINITY	1,239	54.1	35.4	150,222	0	5,209	0	72	0
TRUOP	905	43.8	50.7	94,469	0	0	44,229	0	0
TROY	1,121	28.8	69.8	79,136	0	0	0	6,330	0
TULIA	1,422	61.9	59.3	75,255	3,606	0	0	0	0
TULOSO-MIDWAY	2,878	43.4	60.0	338,190	543,341	132,544	798,119	16,005	0
TURKEY-QUITAQUE	290	65.2	64.4	132,066	0	6,164	0	0	0
TYLER	16,725	41.6	53.7	181,678	0	0	0	116,964	0
UNION	115	0.0	19.0	362,103	53,104	22,412	69,185	10,144	787
UNION GROVE	665	38.8	52.1	107,583	31,487	24,321	103,030	0	0
UNION HILL	301	51.5	65.7	114,879	51,084	21,167	0	0	9
UNITED	16,975	61.8	51.7	134,954	541,391	0	190,218	0	0
UTOPIA	157	50.3	76.3	394,060	7,186	3,119	0	250	0
UVALDE CONS	5,277	68.1	42.1	72,751	0	0	0	48,745	1,290
VALENTINE	79	35.4	72.0	259,321	11,218	18,232	3,071	0	4,074
VALLEY MILLS	516	34.1	60.6	149,611	72,426	0	0	1,988	0
VALLEY VIEW (COOKE CO)	573	26.0	77.0	86,242	35,306	0	17,067	0	0
VALLEY VIEW (HIDALGO CO)	1,571	98.2	38.2	35,887	273,231	0	0	3,994	339
VAN	1,864	32.2	63.8	145,047	0	71,167	157,658	0	2,935
VAN ALSTYNE	864	29.9	72.4	90,745	50,930	0	0	4,365	0
VAN VLECK	1,035	47.5	54.4	190,910	117,158	0	144,188	0	40
VEGA	328	34.5	72.9	134,505	121,955	27,006	56,452	0	2,478
VENUS	951	60.7	51.1	58,947	31,122	0	0	0	2,905
VERIBEST	168	47.0	65.1	264,333	0	0	0	0	0
VERNON	2,595	43.9	61.0	264,580	0	7,903	0	0	0
VICTORIA	14,467	45.3	53.6	168,599	0	246,046	925,686	3,675	16,415
VIDOR	5,665	30.4	62.9	96,043	0	0	246,316	7,470	0
VYSEHRAD	83	42.2	51.2	455,596	0	0	0	0	0
WACO	14,733	68.2	33.1	127,105	2,278,764	0	1,859,588	0	0
WAELDER	243	89.3	40.0	131,597	9,255	0	0	4,321	89
WALCOTT	71	39.4	61.8	383,821	0	0	21,226	0	0
WALL	813	29.5	74.3	119,371	0	0	64,935	282	0
WALLER	2,958	36.3	43.8	131,845	329,738	108,829	148,750	8,291	1,509
WALLIS-ORCHARD	866	41.8	57.4	177,492	162,054	52,924	156,761	1,275	1,542
WALNUT BEND	54	51.9	44.4	290,970	1,976	0	0	0	276
WALNUT SPRINGS	209	57.4	59.1	92,988	0	0	0	0	3,829
WARREN	1,001	33.2	57.3	168,067	0	10,920	120,805	496	0
WASKOM	810	46.5	46.8	168,503	0	0	0	0	4,047

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
477	3,512	0	0	17,210	34,655	0	0	0	17,560	66,279
0	743	0	23,055	4,736	0	4,288	0	0	1,057	37,046
0	6,733	2,081	33,062	0	46,244	0	7,609	7,281	44,229	103,010
7,389	11,457	0	13,923	0	0	13,103	0	197	0	52,399
873	6,951	0	40,103	8,023	0	0	0	2,503	1,491	60,569
0	113	17,808	308,945	9,171	0	11,738	10,254	5,629	375,576	1,478,091
0	0	0	0	0	12,873	6,539	0	0	3,790	21,786
151,130	0	0	0	0	182,994	168,140	108,022	0	0	727,251
2,599	574	84	15,729	1,656	0	5,445	15,935	1,622	52,191	147,084
1,095	0	230	0	0	78,592	0	4,994	0	28,372	215,378
7,939	344	0	0	0	0	10,754	0	0	16,713	74,583
0	0	28,270	0	540,967	1,103,273	114,393	0	46,145	476,765	2,087,892
0	0	236	0	9,228	0	7,016	0	2,840	6,376	23,500
55,238	5,520	0	0	0	55,661	0	0	27,232	0	193,686
0	0	1,294	0	0	6,602	0	7,009	0	9,995	41,505
11,041	0	0	7,758	3,547	10,594	0	0	0	4,579	102,775
5	773	0	21,968	4,992	2,656	0	9,152	240	18,371	73,788
6,450	0	0	0	0	0	7,386	0	17,200	13,731	294,870
0	0	0	92,470	7,785	0	0	0	0	100,011	232,004
4,240	1,760	711	7,965	0	0	14,085	0	0	12,842	71,214
0	0	5,438	68,272	0	103,310	0	27,285	0	115,688	350,002
22,391	4,960	2,106	14,547	21,411	7,283	7,934	14,812	2,696	73,460	232,569
1,959	23,865	5,382	9,181	0	84,685	0	12,979	1,009	18,919	154,167
1,012	0	0	0	0	0	0	0	0	0	1,012
0	0	0	0	0	0	0	21,731	0	3,935	25,699
0	0	0	410,390	61,044	2,347,046	114,335	65,115	0	766,347	3,423,404
15,996	0	0	0	73,146	0	11,178	7,010	0	75,193	285,922
0	0	0	0	0	0	0	0	2,988	0	2,988
640,825	5,058	28,225	414,426	0	2,219,773	101,203	108,587	22,533	1,520,498	6,158,485
0	0	0	0	0	0	1,712	0	0	5,192	10,185
0	0	0	0	12,911	2,509	0	0	0	12,782	23,863
0	0	6,412	0	35,982	0	3,157	7,776	0	48,128	70,417
11,077	0	20,407	82,938	0	0	0	5,050	0	121,416	595,172
0	0	13,038	52,076	29,847	0	38,867	13,199	8,778	137,832	392,529
0	0	0	0	0	1,238	1,272	191	0	1,259	3,694
1,818	1,434	0	0	0	0	0	0	0	0	7,081
0	0	0	20,463	21,147	0	0	227	0	41,812	132,247
0	0	0	0	11,751	0	10,633	7,648	0	0	34,079

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
WAXAHACHIE	5,044	33.6	52.2	154,684	0	0	78,746	0	385
WEATHERFORD	5,827	25.3	58.5	125,407	0	188,921	0	0	0
WEBB CONS	375	59.5	47.1	1,335,808	211,280	79,112	252,503	34,553	0
WEIMAR	566	43.6	51.8	186,536	57,854	0	0	2,631	2,010
WELLINGTON	703	53.3	74.0	88,776	0	82,892	52,070	0	1,330
WELLMAN	205	25.9	70.7	356,737	0	0	195,316	0	724
WELLS	333	54.4	49.6	86,414	0	0	0	10,349	0
WESLACO	12,786	80.4	47.2	40,972	29,092	131,765	0	0	0
WEST	1,423	25.2	70.5	89,426	0	23,654	0	12,282	0
WEST HARDIN COUNTY CONS	674	40.5	47.8	150,534	91,324	15,454	22,754	5,509	3,415
WEST ORANGE-COVE CONS	3,898	54.4	50.0	356,725	1,053,794	155,181	1,222,736	90,778	7,574
WEST OSO	1,885	85.5	34.8	116,142	30,938	0	315,277	4,533	0
WEST RUSK	1,047	53.1	53.0	273,715	35,434	87,881	83,375	0	1,461
WEST SABINE	652	46.9	42.4	112,044	0	3,178	0	11,843	0
WESTBROOK	157	45.9	66.2	922,942	52,022	30,864	101,043	0	0
WESTHOFF	63	79.4	71.4	175,319	22,926	0	0	0	922
WESTPHALIA	107	15.9	63.5	75,989	0	0	0	0	1,306
WESTWOOD	1,724	23.4	52.7	81,440	0	0	0	450	4,856
WHARTON	2,836	54.9	48.4	144,370	116,631	0	43,615	5,422	0
WHEELER	406	43.1	74.3	249,399	0	37,853	0	0	0
WHITE DEER	467	30.6	82.3	423,900	61,730	71,049	119,066	229	0
WHITE OAK	1,325	18.6	76.0	482,588	162,077	103,127	27,357	0	0
WHITE SETTLEMENT	4,177	27.7	70.0	131,427	226,605	0	152,654	353	0
WHITEFACE CONS	509	58.9	58.0	1,108,341	52,254	91,350	221,539	0	0
WHITEHOUSE	3,419	19.4	66.4	119,492	0	0	0	0	598
WHITESBORO	1,304	32.2	67.3	119,611	0	0	0	160	0
WHITEWRIGHT	606	39.4	69.0	90,619	54,765	7,865	0	1,091	0
WHITHARRAL	205	48.8	56.4	130,810	55,798	11,408	23,731	1,951	0
WHITNEY	1,287	47.5	58.0	114,418	0	0	0	3,300	0
WICHITA FALLS	15,637	43.2	55.7	139,417	0	1,272,946	90,270	0	4,740
WILDORADO	51	49.0	74.1	288,959	20,069	0	178	0	344
WILLIS	3,401	33.5	47.0	170,551	52,787	0	0	0	3,250
WILLS POINT	2,362	41.5	51.0	83,289	0	54,420	0	0	0
WILMER-HUTCHINS	4,017	60.1	35.2	76,107	202,646	0	751,835	54,279	36,682
WILSON	247	64.8	45.5	143,684	4,899	26,320	0	2,186	0
WIMBERLEY	1,192	19.0	77.7	253,055	0	0	0	1,410	3,959
WINDTHORST	332	19.0	71.0	85,830	5,682	45,882	0	1,310	1,185
WINFIELD	126	37.3	61.8	625,198	27,853	0	5,561	0	0

### Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
18,402	38,872	0	143,906	0	71,991	7,102	5,461	0	78,746	286,120
45,691	0	579	0	102,413	0	0	0	0	12,542	325,062
126	0	7,451	82,235	8,970	184,442	7,166	14,234	0	209,408	672,665
1,510	0	651	5,231	508	0	1,008	10,766	6,769	9,865	79,074
7,554	7,982	0	8,426	1,778	22,346	0	13,398	4,029	44,990	156,817
911	379	1,347	7,083	357	0	0	11,123	0	20,601	196,640
2,296	0	0	925	0	0	0	0	0	0	13,569
0	0	12,016	0	0	1,977,553	0	0	29,051	141,213	2,038,264
0	3,301	0	0	0	403,650	0	0	0	23,654	419,234
3,981	0	9,513	11,474	0	7,706	6,667	10,577	4,422	51,807	140,988
267,394	0	17,244	199,988	438	0	0	98,774	0	608,105	2,505,796
101,178	13,052	0	27,995	91,845	0	5,703	0	0	126,640	463,880
1,979	0	649	12,052	0	0	0	11,383	0	25,545	208,670
98	5,691	0	0	0	0	0	0	0	0	20,809
0	28,853	0	15,475	0	32,655	14,920	14,444	0	87,696	202,579
9,043	439	0	0	0	3,817	4,083	0	1,841	8,851	34,221
367	2,589	0	0	0	0	0	0	0	0	4,262
0	6,574	1,965	0	0	0	0	0	8,696	0	22,541
80,521	1,799	914	0	82,148	171,651	0	4,472	0	77,107	430,066
247	0	0	4,970	0	7,007	23,738	1,985	1,931	23,428	54,304
0	0	1,800	163	11,508	44,768	7,249	22,409	11,171	66,963	284,179
0	0	0	67,600	7,129	0	108	0	10,076	35,624	341,850
0	4,200	0	35,941	3,004	415,261	0	0	0	97,733	740,286
18,667	0	0	98,908	18,785	29,419	7,464	22,675	916	175,482	386,496
0	0	0	0	1,627	0	715	0	6,002	0	8,943
376	0	0	0	0	0	760	0	0	0	1,296
0	5,021	0	1,042	0	0	0	0	6,703	5,727	70,759
1,169	0	2,899	0	12,511	5,054	9,036	7,916	0	34,964	96,509
0	5,461	0	0	0	0	0	0	959	0	9,720
25,513	3,792	0	252,995	183,470	0	19,162	50,176	72,885	139,043	1,836,905
0	0	0	534	1,208	0	2,128	605	1,313	3,619	22,760
0	18,109	29,605	0	0	0	0	0	85,019	32,103	156,667
2,950	0	0	0	0	0	0	0	0	0	57,370
0	40,700	42,601	0	130,525	421,230	0	0	30,731	379,671	1,331,556
11,617	0	0	0	6,309	36,620	0	7,741	1,486	24,239	72,939
0	14,946	0	0	0	0	0	0	549	0	20,864
3,624	1,878	3,697	0	0	2,282	0	3,870	3,805	11,467	61,748
333	676	0	3,015	2,653	0	0	0	0	5,786	34,304

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Extra-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
WINK-LOVING	378	30.2	80.5	1,022,588	1,383,987	100,782	367,313	709	11,255
WINNSBORO	1,408	31.5	61.9	141,878	58,047	0	0	27,469	0
WINONA	880	32.2	46.2	161,302	10	57,835	0	244	0
WINTERS	887	59.1	50.7	108,454	51,561	14,564	0	13,844	0
WODEN	722	39.1	71.5	61,901	8,065	0	0	0	0
WOLFE CITY	538	27.9	59.1	92,718	47,935	4,577	6,191	0	102
WOODSBORO	577	48.9	45.5	144,694	49,399	0	82,817	4,536	172
WOODSON	126	49.2	60.9	183,661	1,163	9,722	9,181	868	0
WOODVILLE	1,752	14.6	62.2	132,050	31,870	0	0	5,548	0
WORTHAM	395	41.3	55.0	127,515	0	3,431	29,788	0	126
WYLIE (COLLIN CO)	2,997	16.3	69.3	148,900	8,180	0	262,643	2,353	0
WYLIE (TAYLOR CO)	2,317	9.2	70.3	147,894	0	0	26,398	0	0
YANTIS	336	37.5	70.5	204,526	0	0	0	13	179
YOAKUM	1,657	48.9	55.0	105,657	0	0	0	0	0
YORKTOWN	790	48.2	62.2	97,270	0	2,866	0	0	0
YSLETA	49,388	55.5	47.5	82,071	0	0	2,183,787	175,252	3,908
ZAPATA	2,763	79.7	36.6	296,819	0	17,469	135,730	0	0
ZAVALLA	374	44.4	42.1	117,175	0	0	0	0	0
ZEPHYR	161	37.3	76.9	75,888	0	16,890	2,823	0	0
TOTAL					117,940,508	41,471,282	161,406,087	10,382,550	2,230,958

**Potential Cost Savings**

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
13,313	0	10,589	93,041	37,453	48,908	8,385	25,856	7,024	219,805	1,888,809
8,235	16,059	2,567	0	0	669	18,355	7,021	0	35,237	103,184
0	0	4,413	0	0	31,098	134	1,413	39,966	15,304	119,800
4,983	3,186	533	0	0	3,737	31,452	4,530	4,008	43,006	89,392
0	0	0	0	24,220	0	0	0	0	8	32,277
1,823	2,363	0	0	8,261	0	2,362	16,604	4,169	14,978	79,408
18,088	0	0	3,731	6,821	3,299	11,632	34	0	38,883	141,648
0	1,200	579	0	0	31,939	1,152	6,455	1,161	17,475	45,946
0	0	3,563	13,695	11,796	65,341	0	0	0	13,595	118,217
0	6,841	0	0	0	69,105	2,300	1,643	1,005	11,105	103,134
133,070	19,400	6,962	91,631	23,266	0	0	0	5,237	265,605	287,137
0	0	0	41,639	0	0	0	0	520	26,398	42,159
0	0	0	0	0	39,060	0	0	6,635	0	45,888
0	0	0	0	0	0	0	0	8,403	0	8,403
0	4,424	0	0	0	0	5,560	0	17,728	2,866	27,713
268,467	0	0	0	709,295	469,924	252,821	0	389,800	781,519	3,671,735
5,930	51,856	13,626	54,944	0	89,506	87,741	0	0	153,199	303,603
8,290	0	0	2,153	0	12,048	0	0	0	0	22,491
0	278	0	0	0	5,443	0	5,802	1,867	7,400	25,703
17,330,124	10,712,569	7,726,818	44,682,026	40,038,907	83,358,486	10,013,463	10,460,903	8,910,335	110,277,066	456,387,950

## **Objective, Scope, and Methodology**

### **Objective**

The objective of this analysis was to provide school districts with a tool of self-assessment for non-instructional costs.

### **Scope**

This analysis was performed on the 1,046 public school districts in Texas. The data analyzed was derived from the Public Education Information Management System (PEIMS) for the 1993-1994 school year. This information is largely unaudited.

### **Methodology**

The profile was constructed by comparing each school district to a set of financial peers. Each group of peers consists of 25 districts that were similar with respect to various factors affecting cost. These factors include:

- Enrollment
- Five-year change in enrollment
- Cost of education index (CEI)
- Percentage of low income students
- Percent of students in non-regular programs

These variables were the most significant factors affecting cost according to a regression analysis that we performed.

A regression analysis compared district variables to operating expenditures per student. The factors above are listed in order of significance. Wealth per student was omitted from this analysis because we believe this variable is not associated with cost.

Savings for each district were calculated by comparing the district's cost per student for each expenditure line item to the median (or middle) district in the peer group for that particular expenditure. The difference in cost per student was then multiplied by the enrollment of the district to determine a potential savings.

Certain types of expenditures were eliminated from the analysis since they varied widely at each district, were not controllable by management, or represented direct instructional inputs. Line items were adjusted as follows:

- For all expenditures, only the general fund was used. A single exception to this rule was the inclusion of an internal service fund (7X) for food services activities (Function 37).
- For all expenditure functions listed (administrative, extracurricular, and plant maintenance), only operating expenditures object codes 6100 - 6499 were included. Additionally, tax collection and evaluation (object code 6214) and operating leases (object codes 6281 - 6289) have been eliminated.
- For all expenditures objects listed, those expenditures beginning with column eight of the Savings Profile Matrix, Function 34 (transportation), Function 42 (debt service), Function 52 (capitalized facility's acquisition and construction), and Function 81 (community services), were eliminated.

### **Expenditure Items**

The cost savings areas shown, such as administrative and co-curricular, represent functions and objects of expense as defined by TEA Bulletin 679, *Financial Accounting Manual*.

1. **Enrollment:** The number of students in membership as of October 29, 1993, in grades pre-kindergarten through twelve.
2. **% Eligible for Free/Reduced Lunches:** Percentage of enrollment reported as economically disadvantaged. Economically disadvantaged students are those who are eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program or other public assistance.
3. **% of Students Passing All TAAS:** For grades 3 through 8 and 10 and all subject areas, the total number of students who passed all tests taken, expressed as a percentage of the total number of student taking one or more tests. Special education students and their scores have been excluded. "LT5" will appear in cases where less than five students were tested to protect the students' identity.
4. **Taxable Value per Student:** The district's total taxable property value in 1993 as determined by the Comptroller's Property Tax Division, divided by the total enrollment of the district in 1993-1994.
5. **Administrative Expenditures:** Administrative Expenditures include Function 21 (Instructional Administration), Function 23 (School Administration), Function 26 (Communication and Dissemination), Function 41 (General Administration), and Function 75 (Data Processing Services).
6. **Extracurricular Expenditures:** Function 36; includes expenditures for intramural athletics, interscholastic athletics, student organizations, and other

special interest activities. This amount has been reduced by co-curricular revenues, object codes 5752 and 5753.

7. **Plant Maintenance and Operations:** Function 51; includes expenditures for activities to keep the physical plant open, in repair, clean, comfortable, and safe to use.
8. **Legal Services:** Object 6211; includes expenditures for legal services of personnel who are not on the payroll of the district.
9. **Audit Services:** Object 6212; includes expenditures for audit services for personnel who are not on the payroll of the district.
10. **Consultants:** Object 6213; includes expenditures for independent contractors that offer services to the public.
11. **Water:** Object 6271; includes expenditures for water, wastewater treatment, and sanitation (garbage disposal).
12. **Telephone:** Object 6272; includes expenditures for telephone and telecommunication services.
13. **Electricity and Gas:** Objects 6273 and 6274; includes expenditures for electricity, natural gas, and propane.
14. **Building Supplies and Maintenance:** Objects 6310 - 6319; includes expenditures for supplies and materials necessary for the maintenance and operation of the local education agency.
15. **General Supplies and Maintenance:** Objects 6391 - 6399; includes expenditures for items of relatively low unit cost necessary for the instruction process. Includes paper, pencils, postage, etc.
16. **Travel - Employees and Board Members:** Objects 6411 and 6413; includes the cost of transportation, meals, room, etc., for district employees and board members.
17. **Insurance:** Object 6439; includes the cost of property, liability, and athletic insurance, bonding expenses, etc.
18. **Fee and Dues:** Object 6491; includes expenditures for all fees and dues.
19. **Eliminating Entry:** The non-instructional expenditures listed in the Savings Profile Matrix include three broad functional areas: administrative, co-curricular, and plant maintenance expenditures, as well as specific objects of expense, such as water bills and legal services. In some cases, savings in a broad functional area overlap savings included in a specific object of expense. In calculating

"Total Potential Savings," the eliminating entry prevents double-counting when overlap occurs.

20. **Total Potential Savings:** This column adds all savings columns and subtracts the eliminating entry.

This review was performed by the following members of the State Auditor's Office staff:

- Terry E. Hazel, CIA (Project Manager)
- Ron C. Sassen, CPA
- Sherry Varnado
- James W. Story, CISA
- Leo J. Paterra, CPA (Audit Manager)
- Craig D. Kinton, CPA (Director)

## Background

This Savings Profile report is the third annual release of district expenditure data, developed to provide districts with access to financial information. The System also identifies unique peer groups for comparison purposes. These peer groups provide districts with a network of contacts for sharing best practices information. This information can be used by board members, superintendents, business administrators, internal auditors, and citizens to ask challenging questions and increase accountability.

The Savings Profile System was developed during the *Management Audit of Public Schools II: Controlling Costs Outside the Classroom* (May 1993). This system was designed to enhance the accountability of public education by providing comparative information to all stakeholders regarding school district non-instructional expenditures. The second Savings Profile report was issued in June 1994 and resulted in 165 telephone calls to the State Auditor's Office requesting additional detailed information.

## Reference List

**The reports listed below are relevant to the efficient use of school district resources:**

State of Texas. Office of the State Auditor. *1993 Savings Profile System for Texas School Districts*, SAO Report No. 94-120, June 1994.

\_\_\_\_\_. Office of the State Auditor. *Management Audit of Public Schools II: Controlling Costs Outside the Classroom*, SAO Report No. 93-117, May 1993.

\_\_\_\_\_. Office of the State Auditor. *Management Audit of Public Schools: Making the Most of Our Education Dollars*, SAO Report No. 93-010, November 1992.

Copies of this report have been distributed to the following:

## **Legislative Audit Committee**

Honorable James E. "Pete" Laney, Speaker of the House, Chair  
Honorable Bob Bullock, Lieutenant Governor, Vice Chair  
Senator John Montford, Chair, Senate Finance Committee  
Senator Kenneth Armbrister, Chair, Senate State Affairs Committee  
Representative Robert Junell, Chair, House Appropriations Committee  
Representative Tom Craddick, Chair, House Ways and Means Committee

## **Governor of Texas**

Honorable George W. Bush

## **Legislative Budget Board**

## **Sunset Advisory Commission**

## **Texas Education Agency**

Dr. Michael Moses, Commissioner of Education

## **Superintendents of all Texas School Districts**